



**REPUBLIC OF  
TRINIDAD AND TOBAGO**

# **DRAFT ESTIMATES**

**OF EXPENDITURE FOR THE**

**FINANCIAL YEAR**

**2014**



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## ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR, OCT. 01, 2013—SEPT. 30, 2014

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ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2013 – SEPT 30, 2014

Abstract showing 2012 Actual Expenditure, 2013 Estimates, 2013 Revised Estimates, 2014 Estimates and Variance +/- of 2014 over/under 2013 Revised Estimates

Head Number	Head Description	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance +/-
	RECURRENT					
01	PRESIDENT	18,813,779	22,849,380	21,970,031	34,533,520	12,563,489
02	AUDITOR GENERAL	29,942,450	36,968,010	35,588,240	39,750,930	4,162,690
03	JUDICIARY	319,000,169	349,726,970	344,420,700	349,455,200	5,034,500
04	INDUSTRIAL COURT	37,859,084	42,739,630	38,235,100	40,336,050	2,100,950
05	PARLIAMENT	117,185,953	120,066,650	114,446,295	134,978,300	20,532,005
06	SERVICE COMMISSIONS	72,380,834	99,677,610	82,483,090	101,401,020	18,917,930
07	STATUTORY AUTHORITIES' SERVICE COMMISSION	4,660,312	6,067,030	5,612,600	7,270,350	1,657,750
08	ELECTIONS AND BOUNDARIES COMMISSION	47,002,615	117,982,410	63,741,990	107,891,470	44,149,480
09	TAX APPEAL BOARD	8,400,516	9,264,240	9,157,750	9,731,880	574,130
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,624,135	4,545,020	3,818,470	4,769,100	950,630
12	PUBLIC SERVICE APPEAL BOARD	3,125,935	3,444,920	2,979,070	4,145,560	1,166,490
13	Under the General Control of the Prime Minister OFFICE OF THE PRIME MINISTER	239,194,161	247,648,800	224,156,700	287,769,600	63,612,900
15	TOBAGO HOUSE OF ASSEMBLY	1,603,034,056	1,986,995,000	2,088,605,100	2,095,204,000	6,598,900
17	Under the General Control of the Minister of Public Administration PERSONNEL DEPARTMENT	28,746,845	40,995,470	45,839,430	50,196,900	4,357,470
18	Under the General Control of the Minister of Finance and the Economy MINISTRY OF FINANCE AND THE ECONOMY	11,458,967,512	8,799,334,050	8,924,805,247	10,050,821,720	1,126,016,473
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2,673,134,293	4,127,594,800	3,158,371,557	2,573,854,020	( 584,517,537)
20	PENSIONS AND GRATUITIES	2,183,625,072	2,269,441,990	2,300,106,990	2,246,424,000	( 53,682,990)
22	Under the General Control of the Minister of National Security MINISTRY OF NATIONAL SECURITY	2,358,950,917	2,548,010,990	2,667,076,407	2,811,443,810	144,367,403
23	Under the General Control of the Attorney General MINISTRY OF THE ATTORNEY GENERAL	230,763,469	238,314,100	230,284,185	251,752,290	21,468,105
24	Under the General Control of the Minister of Legal Affairs MINISTRY OF LEGAL AFFAIRS	97,363,523	120,362,780	113,071,240	128,670,000	15,598,760
25	Under the General Control of the Minister of Food Production MINISTRY OF FOOD PRODUCTION	598,550,771	627,659,566	555,283,814	572,176,620	16,892,806
26	Under the General Control of the Minister of Education MINISTRY OF EDUCATION	3,532,956,854	4,208,124,536	4,351,820,898	4,149,970,683	( 201,850,215)

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2013 – SEPT 30, 2014

Abstract showing 2012 Actual Expenditure, 2013 Estimates, 2013 Revised Estimates, 2014 Estimates and Variance +/- of 2014 over/under 2013 Revised Estimates

Head Number	Head Description	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance +/-
28	Under the General Control of the Minister of Health MINISTRY OF HEALTH	3,580,377,522	4,148,299,619	4,104,024,898	4,083,756,650	( 20,268,248)
30	Under the General Control of the Minister of Labour and Small and Micro Enterprise Development MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT	146,421,838	173,265,595	162,183,346	153,910,290	( 8,273,056)
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION	739,955,702	159,230,470	151,470,488	170,451,880	18,981,392
34	Under the General Control of the Minister of Transport MINISTRY OF TRANSPORT	971,903,588	901,129,005	1,030,844,000	936,032,000	( 94,812,000)
35	Under the General Control of the Minister of and Tourism MINISTRY OF TOURISM	154,715,304	172,271,772	180,949,572	192,338,000	11,388,428
37	INTEGRITY COMMISSION	16,556,333	29,270,000	21,136,345	28,563,600	7,427,255
38	Under the General Control of the Minister of Public Utilities ENVIRONMENTAL COMMISSION	7,010,170	10,498,740	9,090,780	12,173,760	3,082,980
39	Under the General Control of the Minister of Energy and Energy Affairs MINISTRY OF ENERGY AND ENERGY AFFAIRS	2,217,455,103	672,697,031	669,947,300	621,688,300	( 48,259,000)
40	Under the General Control of the Minister of Trade, Industry and Investment MINISTRY OF TRADE, INDUSTRY AND INVESTMENT	1,590,695,857	4,651,765,969	4,582,236,636	7,170,789,180	2,588,552,544
42	Under the General Control of the Minister of Local Government MINISTRY OF LOCAL GOVERNMENT	1,422,367,257	1,739,466,149	1,926,820,000	1,905,535,000	( 21,285,000)
48	Under the General Control of the Minister of Trade, Industry and Investment MINISTRY OF TRADE, INDUSTRY AND INVESTMENT	104,502,669	243,210,276	227,960,881	132,612,121	( 95,348,760)
54	Under the General Control of the Minister of Science and Technology MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION	1,493,785,381				
56	Under the General Control of the Minister of the People and Social Development MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	3,426,196,943	3,386,097,500	3,554,502,162	3,463,716,000	( 90,786,162)

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2013 – SEPT 30, 2014

Abstract showing 2012 Actual Expenditure, 2013 Estimates, 2013 Revised Estimates, 2014 Estimates and Variance +/- of 2014 over/under 2013 Revised Estimates

Head Number	Head Description	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance +/-
58	Under the General Control of the Minister of Justice MINISTRY OF JUSTICE	387,395,358	801,464,530	733,656,700	708,273,220	( 25,383,480)
59	Under the General Control of the Minister of Tobago Development MINISTRY OF TOBAGO DEVELOPMENT	27,708,800	29,174,000	35,946,211	44,190,400	8,244,189
61	Under the General Control of the Minister of Housing, Land and Marine Affairs MINISTRY OF HOUSING, LAND AND MARINE AFFAIRS	1,687,726,743	2,326,627,925	2,050,031,000	1,898,439,000	( 151,592,000)
62	Under the General Control of the Minister of Community Development MINISTRY OF COMMUNITY DEVELOPMENT	128,141,827	158,395,213	133,293,313	134,812,510	1,519,197
63	Under the General Control of the Minister of Arts and Multiculturalism MINISTRY OF THE ARTS AND MULTICULTURALISM	462,886,195	295,692,755	308,662,069	288,490,190	( 20,171,879)
64	Under the General Control of the TRINIDAD AND TOBAGO POLICE SERVICE	1,466,580,546	1,743,179,050	2,249,861,350	2,193,226,900	( 56,634,450)
65	Under the General Control of the Minister of Foreign Affairs MINISTRY OF FOREIGN AFFAIRS	359,906,092	417,380,083	398,395,665	387,026,630	( 11,369,035)
66	Under the General Control of the Minister of Gender, Youth and Child Development MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	122,168,422	155,491,266	155,491,266	161,380,640	5,889,374
67	Under the General Control of the Minister of Planning and Sustainable Development MINISTRY OF PLANNING AND SUSTAINABLE DEVELOPMENT	112,386,097	150,320,666	152,932,000	162,667,000	9,735,000
68	Under the General Control of the Minister of Sport MINISTRY OF SPORT	386,862,991	379,414,778	447,492,628	688,885,180	241,392,552
69	Under the General Control of the Minister of Works and Infrastructure MINISTRY OF WORKS AND INFRASTRUCTURE	2,375,387,533	1,232,507,651	1,302,173,500	1,187,160,000	( 115,013,500)
70	Under the General Control of the Minister of Communications MINISTRY OF COMMUNICATIONS	14,242,721	56,738,150	55,616,300	71,690,400	16,074,100

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2013 – SEPT 30, 2014

Abstract showing 2012 Actual Expenditure, 2013 Estimates, 2013 Revised Estimates, 2014 Estimates and Variance +/- of 2014 over/under 2013 Revised Estimates

Head Number	Head Description	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance +/-
71	Under the General Control of the Minister of the Environment and Water Resources MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES	612,358,260	2,759,736,930	2,799,741,000	2,754,645,000	( 45,096,000)
72	Under the General Control of the Minister of Tertiary Education and Skills Training MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	655,305,434	2,103,891,712	2,178,852,088	2,233,353,234	54,501,146
73	Under the General Control of the Minister of Science and Technology MINISTRY OF SCIENCE AND TECHNOLOGY	45,557,646	240,371,680	243,571,730	523,813,600	280,241,870
74	Under the General Control of the Minister of National Diversity and Social Integration MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION	8,057,548	37,636,434	35,172,208	57,567,350	22,395,142
75	Under the General Control of the Equal Opportunity Tribunal EQUAL OPPORTUNITY TRIBUNAL		4,134,740	2,925,029	4,650,550	1,725,521
	Total Recurrent Expenditure	50,391,899,135	55,207,173,641	55,286,855,369	58,424,385,608	3,137,530,239
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	1,990,520,858	2,282,599,920	2,617,509,000	2,335,585,700	( 281,923,300)
	SUB TOTAL	52,382,419,993	57,489,773,561	57,904,364,369	60,759,971,308	2,855,606,939
	TOTAL CAPITAL	3,335,851,580	3,371,000,000	3,582,885,623	3,829,637,000	246,751,377
	GRAND TOTAL	55,718,271,573	60,860,773,561	61,487,249,992	64,589,608,308	3,102,358,316

Development Programme Expenditure of \$3,829,637,000 excludes the sum of \$4,170,363,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2013 - SEPT 30, 2014

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,262,459	28,941,550	3,329,511					34,533,520		34,533,520
02 AUDITOR GENERAL	28,025,380	10,903,050	804,000	18,500				39,750,930	4,000,000	43,750,930
03 JUDICIARY	148,483,160	184,933,162	3,728,000	12,310,878				349,455,200	39,300,000	388,755,200
04 INDUSTRIAL COURT	21,801,500	17,808,100	726,450					40,336,050	700,000	41,036,050
05 PARLIAMENT	23,052,500	105,219,350	5,935,000	771,450				134,978,300	7,500,000	142,478,300
06 SERVICE COMMISSIONS	39,068,600	57,479,500	4,852,920					101,401,020	3,000,000	104,401,020
07 STATUTORY AUTHORITIES' SERVICE COMMISSION	4,159,900	2,941,770	168,680					7,270,350		7,270,350
08 ELECTIONS AND BOUNDARIES COMMISSION	37,388,000	67,055,070	3,448,400					107,891,470	5,000,000	112,891,470
09 TAX APPEAL BOARD	3,177,500	6,330,700	223,680					9,731,880	1,700,000	11,431,880
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	2,697,200	1,815,500	256,400					4,769,100		4,769,100
12 PUBLIC SERVICE APPEAL BOARD	1,588,900	2,219,277	337,383					4,145,560		4,145,560
13 OFFICE OF THE PRIME MINISTER	38,074,600	240,749,800	4,074,200	4,871,000		2,095,204,000		287,769,600	10,800,000	298,569,600
15 TOBAGO HOUSE OF ASSEMBLY								2,095,204,000	363,194,000	2,458,398,000
17 PERSONNEL DEPARTMENT	17,634,380	31,938,642	616,351	7,577				50,196,900	28,000,000	78,196,900
18 MINISTRY OF FINANCE AND THE ECONOMY	386,626,560	541,493,510	40,552,490	7,128,360,510		39,319,960	1,914,468,690	10,050,821,720	57,707,000	10,108,528,720
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							4,909,439,720	4,909,439,720		4,909,439,720
20 PENSIONS AND GRATUITIES				2,246,424,000				2,246,424,000		2,246,424,000
22 MINISTRY OF NATIONAL SECURITY	1,352,170,240	949,953,141	158,525,056	350,795,373				2,811,443,810	444,605,000	3,256,048,810
23 MINISTRY OF THE ATTORNEY GENERAL	53,427,600	193,694,745	4,611,305	18,640				251,752,290	7,550,000	259,302,290
24 MINISTRY OF LEGAL AFFAIRS	36,638,600	87,907,600	3,694,100	429,700				128,670,000	12,500,000	141,170,000
25 MINISTRY OF FOOD PRODUCTION	249,504,540	148,311,670	16,157,210	101,791,800				572,176,620	123,430,000	695,606,620
26 MINISTRY OF EDUCATION	2,502,529,400	770,139,334	80,203,320	615,815,273				4,149,970,683	88,500,000	4,238,470,683
28 MINISTRY OF HEALTH	226,319,040	840,768,315	6,825,036	3,000,096,005				4,083,756,650	151,500,000	4,235,256,650
30 MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT	32,870,316	69,288,576	2,192,637	19,734,761		29,824,000		153,910,290	25,850,000	179,760,290
31 MINISTRY OF PUBLIC ADMINISTRATION	21,952,060	130,097,626	1,048,714	17,353,480				170,451,880	295,668,000	466,119,880
34 MINISTRY OF TRANSPORT	40,056,920	40,977,616	3,229,904	252,939,760		598,827,800		936,032,000	157,050,000	1,093,082,000

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2013 - SEPT 30, 2014

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
35 MINISTRY OF TOURISM	29,360,000	107,819,125	825,520	46,880,625		7,452,750		192,338,000	54,600,000	246,938,000
37 INTEGRITY COMMISSION	2,055,500	24,108,100	2,400,000					28,563,600	500,000	29,063,600
38 ENVIRONMENTAL COMMISSION	4,051,240	7,376,920	745,600					12,173,760	2,000,000	14,173,760
39 MINISTRY OF PUBLIC UTILITIES	32,652,000	143,086,000	3,700,000	442,250,300				621,688,300	111,700,000	733,388,300
40 MINISTRY OF ENERGY AND ENERGY AFFAIRS	32,915,700	119,393,522	4,961,316	7,013,518,642				7,170,789,180	10,100,000	7,180,889,180
42 MINISTRY OF LOCAL GOVERNMENT	79,246,000	70,409,000	2,075,000	95,300,000		1,658,505,000		1,905,535,000	327,150,000	2,232,685,000
48 MINISTRY OF TRADE, INDUSTRY AND INVESTMENT	21,102,680	37,634,437	1,561,100	59,683,440		12,630,464		132,612,121	60,600,000	193,212,121
56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	44,004,900	120,542,458	1,264,352	3,283,054,842		14,849,448		3,463,716,000	46,029,000	3,509,745,000
58 MINISTRY OF JUSTICE	504,474,950	154,974,432	8,486,699	40,337,139				708,273,220	67,600,000	775,873,220
59 MINISTRY OF TOBAGO DEVELOPMENT	12,981,300	27,273,920	2,071,180	1,864,000				44,190,400	30,000,000	74,190,400
61 MINISTRY OF HOUSING, LAND AND MARINE AFFAIRS	43,067,000	573,793,232	2,690,180	1,245,260,588		33,628,000		1,898,439,000	134,500,000	2,032,939,000
62 MINISTRY OF COMMUNITY DEVELOPMENT	20,915,500	40,953,563	3,585,591	69,357,856				134,812,510	27,500,000	162,312,510
63 MINISTRY OF THE ARTS AND MULTICULTURALISM	8,038,049	31,612,721	1,798,345	60,999,400		186,041,675		288,490,190	19,200,000	307,690,190
64 TRINIDAD AND TOBAGO POLICE SERVICE	1,548,043,100	541,554,800	70,400,000	33,229,000				2,193,226,900	116,454,000	2,309,680,900
65 MINISTRY OF FOREIGN AFFAIRS	114,529,000	164,532,017	10,813,297	79,602,316	17,550,000			387,026,630	24,300,000	411,326,630
66 MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	35,644,100	35,606,476	895,272	76,131,492		13,103,300		161,380,640	49,000,000	210,380,640
67 MINISTRY OF PLANNING AND SUSTAINABLE DEVELOPMENT	51,672,600	47,243,012	1,313,188	52,438,200		10,000,000		162,667,000	115,210,000	277,877,000
68 MINISTRY OF SPORT	20,538,366	78,287,279	1,071,800	588,987,735				688,885,180	9,000,000	697,885,180
69 MINISTRY OF WORKS AND INFRASTRUCTURE	403,785,790	332,902,020	16,374,714	434,097,476				1,187,160,000	101,500,000	1,288,660,000
70 MINISTRY OF COMMUNICATIONS	8,441,700	24,863,800	597,000	37,787,900				71,690,400	12,200,000	83,890,400
71 MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES	164,119,500	652,328,236	7,456,000	60,531,348		1,870,209,916		2,754,645,000	152,440,000	2,907,085,000
72 MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	24,757,140	24,879,639	531,240	2,036,676,415		146,508,800		2,233,353,234	421,500,000	2,654,853,234
73 MINISTRY OF SCIENCE AND TECHNOLOGY	3,986,300	301,613,500	5,620,000	173,493,400		39,100,400		523,813,600	79,000,000	602,813,600
74 MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION	8,340,220	29,181,795	3,374,306	16,671,029				57,567,350	30,000,000	87,567,350
75 EQUAL OPPORTUNITY TRIBUNAL	2,039,000	2,132,968	478,582					4,650,550		4,650,550
Grand Total	8,490,270,990	8,225,070,576	500,631,029	29,699,891,800	17,550,000	7,002,648,503	6,823,908,410	60,759,971,308	3,829,637,000	64,589,608,308

Development Programme Expenditure of \$3,829,637,000 excludes the sum of \$4,170,363,000 which is funded from the Infrastructure Development Fund

**SUMMARY**  
**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014**  
**BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT	\$	2,985,450
Head 02: AUDITOR GENERAL	\$	741,130
Head 03: JUDICIARY	\$	68,302,200
Head 04: INDUSTRIAL COURT	\$	13,718,700
Head 05: PARLIAMENT	\$	1,143,850
Head 06: SERVICE COMMISSIONS	\$	4,406,600
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	896,300
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	678,000
Head 09: TAX APPEAL BOARD	\$	2,921,900
Head 17: PERSONNEL DEPARTMENT	\$	532,200
Head 18: MINISTRY OF FINANCE AND THE ECONOMY	\$	8,188,150
Head 20: PENSIONS AND GRATUITIES	\$	2,161,424,000
Head 22: MINISTRY OF NATIONAL SECURITY	\$	877,426,090
Head 23: MINISTRY OF THE ATTORNEY GENERAL	\$	35,577,000
Head 24: MINISTRY OF LEGAL AFFAIRS	\$	4,746,200
Head 28: MINISTRY OF HEALTH	\$	830,325
Head 37: INTEGRITY COMMISSION	\$	1,030,500
Head 38: ENVIRONMENTAL COMMISSION	\$	2,481,040
Head 40: MINISTRY OF ENERGY AND ENERGY AFFAIRS	\$	1,384,220
Head 48: MINISTRY OF TRADE, INDUSTRY AND INVESTMENT	\$	590,553
Head 58: MINISTRY OF JUSTICE	\$	1,196,700
Head 67: MINISTRY OF PLANNING AND SUSTAINABLE DEVELOPME ECONOMY	\$	579,760
Head 75: EQUAL OPPORTUNITY TRIBUNAL	\$	1,782,300
SUB - TOTAL	\$	<u>3,193,563,168</u>

**2. Expenditure charged upon the Consolidated Fund in accordance  
with section 118 of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE 07: DEBT SERVICING	\$	45,569,100
Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	4,909,439,720
GRAND - TOTAL	\$	<u><u>8,148,571,988</u></u>



**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

**Head 01: PRESIDENT**

Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries-Direct Charges			Charged on Consolidated Fund in accordance
: (President's Salary)	\$	671,100	with Section 136(5) of the Constitution
24: Allowances-Direct Charges			Chapter 1:01
(President's Duty Allowance)	\$	313,350	
31: Gov't's Contribution to NIS - Direct Charges	\$	1,000	
Sub-Head 01 Total	\$	<u>985,450</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
98: Overseas Travel Facilities - Direct Charges	\$	2,000,000	
Sub-Head 02 Total	\$	<u>2,000,000</u>	
<b>Head 01: TOTAL</b>	<b>\$</b>	<b><u>2,985,450</u></b>	

**Head 02: AUDITOR GENERAL**

Sub-Head 01: Personnel Expenditure			-do-
Item 001: General Administration			
23: Salaries-Direct Charges	\$	404,400	
: (Auditor General)			
24: Allowances - Direct Charges	\$	210,450	
31: Gov't's Contribution to NIS - Direct Charges	\$	11,530	
Sub-Head 01 Total	\$	<u>626,380</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	47,250	
98: Overseas Travel Facilities - Direct Charges	\$	67,500	-do-
Sub-Head 02 Total	\$	<u>114,750</u>	
<b>Head 02: TOTAL</b>	<b>\$</b>	<b><u>741,130</u></b>	

**Head 03: JUDICIARY**

Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance
Item 001: Judiciary - Trinidad			with Section 136(5) of the Constitution, Ch.1:01
23: Salaries - Direct Charges			
: Chief Justice	\$	486,000	
: Justices of Appeal	\$	3,650,400	
: Puisne Judges	\$	10,800,000	
: Temporary Judges	\$	0	
: Chief Magistrate	\$	315,600	
: Deputy Chief Magistrate	\$	292,800	
: Senior Magistrate	\$	3,326,400	
: Magistrate	\$	10,381,200	
: Master of the High Court	\$	946,800	
: Registrar and Marshal	\$	292,800	
: Deputy Registrar and Marshal	\$	253,200	
: Assistant Registrar and Deputy Marshal	\$	2,851,200	
: Administrative Secretary to the Chief Justice	\$	272,400	
: Court Executive Administrator	\$	277,200	
Sub-Head 01 Total	\$	<u>34,146,000</u>	
Item 002: Judiciary - Tobago			-do-
23: Salaries - Direct Charges			
: Senior Magistrate	\$	277,200	
Sub-Head 02 Total	\$	<u>277,200</u>	
Item 001: Judiciary - Trinidad			Charged on Consolidated Fund in accordance
24: Allowances - Direct Charges	\$	22,000,000	with Section 136(5) of the Constitution Chapter 1:01
Sub-Head 03 Total	\$	<u>22,000,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Judiciary - Tobago			
24: Allowances - Direct Charges	\$	<u>200,000</u>	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	\$	<u>200,000</u>	
Item 001: Judiciary - Trinidad			
26: Vacant Posts-Salaries (without incumbents) - Direct Charges	\$	<u>2,000,000</u>	-do-
	\$	<u>2,000,000</u>	
Item 001: Judiciary - Trinidad			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>940,000</u>	
	\$	<u>940,000</u>	
Item 002: Judiciary - Tobago			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>9,000</u>	
	\$	<u>9,000</u>	
Sub-Head 01 Total	\$	<u><u>59,572,200</u></u>	
Sub-Head 02: Goods and Services			
Item 001: Judiciary - Trinidad			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
60: Travelling - Direct Charges	\$	<u>5,300,000</u>	
98: Overseas Travel Facilities - Direct Charges	\$	<u>3,330,000</u>	
	\$	<u>8,630,000</u>	
Item 002: Judiciary - Tobago			
60: Travelling - Direct Charges		<u>100,000</u>	
	\$	<u>100,000</u>	
Sub-Head 02 Total	\$	<u><u>8,730,000</u></u>	
<b>Head 03: TOTAL</b>	<b>\$</b>	<b><u><u>68,302,200</u></u></b>	
<b>Head 04: INDUSTRIAL COURT</b>			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 5 (6) of the Industrial Relations Act, Chapter 88:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: President	\$	405,600	
: Vice President	\$	360,000	
: Registrar	\$	253,200	
: Assistant Registrar	\$	213,600	
: Chairman (Essential Services)	\$	360,000	
: Members (Establishment)	\$	<u>5,307,600</u>	
	\$	<u>6,900,000</u>	
24: Allowances - Direct Charges	\$	<u>4,100,000</u>	-do-
	\$	<u>4,100,000</u>	
26: Vacant Posts - Salaries (without Incumbents) - Direct Charges	\$	<u>500,000</u>	
	\$	<u>500,000</u>	
31: Gov'ts Contribution to NIS - Direct Charges	\$	<u>277,000</u>	
	\$	<u>277,000</u>	
Sub-Head 01 Total	\$	<u><u>11,777,000</u></u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence - Direct Charges	\$	1,009,200	Charged on the Consolidated Fund in accordance with Section 5 (6) of the Industrial Relations Act, Chapter 88:01.
98: Overseas Travel Facilities - Direct Charges	\$	932,500	
Sub-Head 02 Total		\$	<u>1,941,700</u>
<b>Head 04:</b>	<b>TOTAL</b>	\$	<u><b>13,718,700</b></u>
<b>Head 05: PARLIAMENT</b>			
Sub-Head 01: Personnel Expenditure			
Item 002: Office of the Ombudsman			
23: Salaries - Direct Charges -			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Ombudsman		\$	
Head, Legal Division		\$	241,000
State Counsel 1		\$	150,000
		\$	<u>750,000</u>
24: Allowances - Direct Charges -		\$	
Ombudsman		\$	177,600
Head, Legal Division		\$	46,500
		\$	<u>224,100</u>
31: Gov't's Contribution to NIS - Direct Charges		\$	17,000
		\$	<u>17,000</u>
Sub-Head 01 Total		\$	<u>991,100</u>
Sub-Head 02: Goods and Services			
Item 002: Ombudsman			
60: Travelling - Direct Charges -			Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Ombudsman		\$	
Head, Legal Division		\$	34,900
State Counsel I			30,300
98: Overseas Travel Facilities -			
Ombudsman		\$	33,750
Sub-Head 02 Total		\$	<u>152,750</u>
<b>Head 05:</b>	<b>TOTAL</b>	\$	<u><b>1,143,850</b></u>
<b>Head 06: SERVICE COMMISSIONS</b>			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries - Direct Charges			
Public Service Commission			
: Chairman		\$	249,400
: Deputy Chairman		\$	178,800
: Legal Adviser		\$	249,600
: Senior State Counsel		\$	460,800
: State Counsel II		\$	374,400
			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Teaching Service Commission			
: Chairman		\$	244,400
Police Service Commission			
: Chairman		\$	160,400
Judicial & Legal Service Commission			
: Chairman		\$	81,800
		\$	<u>1,999,600</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 001: General Administration			Charged on Consolidated Fund in accordance with
24: Allowances - Direct Charges	\$	<u>151,200</u>	Section 6(2) of the Judicial and Legal Service Act,
	\$	<u>151,200</u>	Chapter 6:01
Item 001: General Administration			Charged on Consolidated Fund in accordance
25: Remuneration to			with Section 136(5) of the Constitution Chapter 1:01
Members - Direct Charges			
: Public Service Commission	\$	437,300	
: Police Service Commission	\$	414,500	
: Teaching Service Commission	\$	408,500	
: Judicial and Legal Service Commission	\$	<u>314,700</u>	
	\$	<u>1,575,000</u>	
26 Vacant Posts - Salaries & COLA (without incumbents) - Direct Charges	\$	<u>232,800</u>	
		<u>232,800</u>	
Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>131,000</u>	
	\$	<u>131,000</u>	
Sub-Head 01 Total	\$	<u>4,089,600</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	317,000	
Sub-Head 02 Total	\$	<u>317,000</u>	
<b>Head 06: TOTAL</b>	<b>\$</b>	<b><u>4,406,600</u></b>	
<b>Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION</b>			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance
Item 001: General Administration			with Section 4(7) of the Statutory Authorities
23: Salaries - Direct Charges			Act, Chapter 24:01
: Chairman	\$	150,000	
: Deputy Chairman		94,800	
: State Counsel	\$	<u>187,200</u>	
		<u>432,000</u>	
24: Allowances - Direct Charges	\$	<u>22,800</u>	-do-
	\$	<u>22,800</u>	
25: Remuneration to Members - Direct Charges	\$	<u>350,400</u>	-do-
	\$	<u>350,400</u>	Chapter 6:01
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>31,700</u>	
	\$	<u>31,700</u>	
Sub-Head 01 Total	\$	<u>836,900</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on Consolidated Fund in accordance
60: Travelling - Direct Charges	\$	59,400	with Section 4(7) of the Statutory Authorities
Sub-Head 02 Total	\$	<u>59,400</u>	Act, Chapter 24:01
<b>Head 07: TOTAL</b>	<b>\$</b>	<b><u>896,300</u></b>	
<b>Head 08: ELECTIONS AND BOUNDARIES COMMISSION</b>			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges			
: Chairman	\$	238,000	
25: Remuneration to Members -Direct Charges	\$	400,000	
Sub-Head 01 Total	\$	<u>638,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	40,000	
Sub-Head 02 Total		\$	<u>40,000</u>
<b>Head 08:</b>	<b>TOTAL</b>	\$	<u><b>678,000</b></u>
<b>Head 09: TAX APPEAL BOARD</b>			
Sub-Head 01: Personnel Expenditure			Section 5(1) and (4) of the Tax Appeal Board Act, Chapter 4:50 and Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: Chairman	\$	360,000	
: Registrar	\$	253,200	
	\$	<u>613,200</u>	
24: Allowances - Direct Charges	\$	277,100	-do-
	\$	<u>277,100</u>	
25: Remuneration to Members -Direct Charges	\$	1,426,200	-do-
	\$	<u>1,426,200</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	38,200	-do-
	\$	<u>38,200</u>	
Sub-Head 01 Total		\$	<u>2,354,700</u>
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges		202,000	-do-
98: Overseas Travel Facilities- Direct Charges	\$	365,200	-do-
Sub-Head 02 Total		\$	<u>567,200</u>
<b>Head 09:</b>	<b>TOTAL</b>	\$	<u><b>2,921,900</b></u>
<b>Head 17: PERSONNEL DEPARTMENT</b>			
Sub-Head 01: Personnel Expenditure			Charged on consolidated Fund in accordance with Section 136(5) of the Constitution Ch. 1:01
Item 001: General Administration			
25: Remuneration to Members- Direct Charges			
Chairman and Members of the Salaries Review Commission	\$	532,200	
Sub-Head 01 Total		\$	<u>532,200</u>
<b>Head 17:</b>	<b>TOTAL</b>	\$	<u><b>532,200</b></u>
<b>Head 18: MINISTRY OF FINANCE AND THE ECONOMY</b>			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: Treasury Solicitor	\$	284,400	
: Senior State Counsel	\$	240,000	
: State Counsel II	\$	196,800	
: State Counsel I	\$	154,800	
	\$	<u>876,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 003: Customs and Excise Division

23: Salaries - Direct Charges

: Senior State Counsel	\$ 244,800	-do-
: State Counsel III	\$ 228,000	
: State Counsel I	\$ 273,600	
	<u>\$ 746,400</u>	

Item 004: Inland Revenue Division

23: Salaries - Direct Charges

: Chief State Counsel	\$ 268,800	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
: Assistant Chief State Counsel	\$ 499,200	
: Senior State Counsel	\$ 480,000	
: State Counsel III	\$ 630,900	
: State Counsel II	\$ 1,041,900	
: State Counsel I	\$ 529,200	
	<u>\$ 3,450,000</u>	

Item 005: Treasury Division

23: Salaries - Direct Charges

: State Counsel II	\$ 187,200	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01 (to be classified by C.P.O.)
	<u>\$ 187,200</u>	

Item 001 General Administration

24: Allowances - Direct Charges

: Treasury Solicitor	\$ 104,880	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
: Senior State Counsel	\$ 40,020	
: State Counsel II	\$ 37,260	
	<u>\$ 182,160</u>	

Item 003: Customs and Excise Division

24: Allowances - Direct Charges

: Senior State Counsel	\$ 34,800	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
: State Counsel III	\$ 32,400	
	<u>\$ 67,200</u>	

Item 004: Inland Revenue Division

24: Allowances - Direct Charges

: Chief State Counsel	\$ 38,400	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
: Assistant Chief State Counsel	\$ 72,000	
: Senior State Counsel	\$ 69,600	
: State Counsel III	\$ 104,400	
: State Counsel II	\$ 114,000	
: State Counsel I	\$ 3,600	
	<u>\$ 402,000</u>	

Item 005: Treasury Division

24: Allowances - Direct Charges

: State Counsel II	\$ 22,800	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01 (to be classified by C.P.O.)
	<u>\$ 22,800</u>	

Item 001: General Administration

26: Vacant Post - Salaries and C.O.L.A (without Incumb  
- Direct Charges

	\$ 423,400
	<u>423,400</u>

item 004: Inland Revenue Division

26: Vacant Post - Salaries and C.O.L.A (without Incumb  
- Direct Charges

	\$ 500,000
	<u>500,000</u>

Item 001: General Administration

31: Gov't's Contribution to NIS - Direct Charges

	\$ 40,000	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
	<u>40,000</u>	

Item 003: Customs and Excise Division

31: Gov't's Contribution to NIS - Direct Charges

	\$ 36,800
	<u>36,800</u>

Item 004: Inland Revenue Division

31: Gov't's Contribution to NIS - Direct Charges

	\$ 128,000
	<u>128,000</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 005: Treasury Division		
31: Gov't's Contribution to NIS - Direct Charges	\$	5,000
	\$	<u>5,000</u>

Sub-Head 01 Total	\$	<u><u>7,066,960</u></u>
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Sub-Head 02: Goods and Services

Item 001: General Administration			Charged on Consolidated Fund in accordance with
60: Travelling - Direct Charges		<u>152,490</u>	Section 6(2) of the Judicial and Legal Service Act
	\$	<u>152,490</u>	Ch. 6:01

Item 003: Customs and Excise Division			
60: Travelling - Direct Charges	\$	<u>150,700</u>	-do-
	\$	<u>150,700</u>	

Item 004: Inland Revenue Division			
60: Travelling - Direct Charges	\$	<u>735,600</u>	-do-
	\$	<u>735,600</u>	

Item 005: Treasury Division			
60: Travelling - Direct Charges	\$	<u>32,400</u>	-do- (to be classified by C.P.O.)
	\$	<u>32,400</u>	

Item 014: Financial Intelligence Unit			
60: Travelling - Direct Charges	\$	<u>50,000</u>	
		<u>50,000</u>	

Sub-Head 02 Total		<u><u>1,121,190</u></u>
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<b>Head 18: TOTAL</b>	\$	<u><u>8,188,150</u></u>
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**Head 20: PENSIONS AND GRATUITIES**

Sub-Head 04: Current Transfers and Subsidies

Item 007: Households			
01: Public Officers' Pensions	\$	1,090,500,000	
02: Public Officers' Gratuities	\$	360,000,000	
03: Widows' and Orphans' Pensions	\$	140,000,000	
04: Assisted Secondary School Teachers' Pensions	\$	26,000,000	
05: Assisted Secondary School Teachers' Gratuities	\$	12,000,000	
09: Naval and Military Pensions	\$		
12: Ex-Gratia Awards	\$	14,000,000	
13: Judges' Pensions (including Widows')	\$	5,000,000	
14: Judges' Gratuities	\$	2,000,000	
15: Prime Minister's Pensions (including their Widows' and Children)	\$	824,000	
16: Retiring Allowance - Legislative Service	\$	6,500,000	
18: President's Pensions & Gratuities (including Widows' Pensions)	\$	1,000,000	
19: Heads of Missions - Pensions' and Gratuities (including Widows' and Childrens' Pensions)	\$	1,500,000	
21: Fire Service Pensions	\$	45,000,000	
22: Fire Service Gratuities	\$	16,000,000	
23: Police Pensions	\$	180,000,000	
24: Police Gratuities	\$	50,000,000	
25: Trinidad and Tobago Defence Force - Pensions	\$	87,000,000	
26: Trinidad and Tobago Defence Force - Gratuities	\$	24,300,000	
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$	7,000,000	
30: Port Services Pensions	\$	18,000,000	
31: Port Services Gratuities	\$	3,500,000	
33: V.T.E.P. (Act 19 of 1989) - Pensions	\$	18,000,000	
34: Industrial Court (Pensions & Gratuities of Members)	\$	2,000,000	

Charged on Consolidated Fund in accordance with:  
Section 133(4) of the Constitution;  
Section 8 of the Pensions Act. Chap.23:52;  
Section 7 of the Widows' and Orphans'  
Pension Act, Chap.23:54;  
Section 5 of the Teachers' Pensions Act Chap.39:02  
Section 7 of the Prime Minister's Pension Act Chap 2:51  
Section 12 of the Retiring Allowances  
(Legislative Service) Act Chap.2:03  
Section 7 of the President's Emoluments Act  
Chap.2:50  
Section 17 of the Retiring Allowances  
(Diplomatic Service) Act, Chap.17:04  
Section 243 of the Defence Force Act  
Chap 14:01  
Part I Section 5(5) of the Industrial  
Relations Act, Chap.88:01  
Section 14C(4) of Prisons Service Act, Chap.13:02

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

37: Railway Pensions	\$ 4,300,000
38: Prisons Pensions	\$ 35,000,000
39: Prisons Gratuities	\$ 12,000,000
<b>Head 20: TOTAL</b>	<b>\$ 2,161,424,000</b>

**Head 22: MINISTRY OF NATIONAL SECURITY**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges : State Counsel III	\$ 213,600	
	<u>\$ 213,600</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 9,540	
	<u>\$ 9,540</u>	
Item 005: Regiment		Charged on Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
23: Salaries - Direct Charges Officers and Other Ranks	\$ 334,728,900	
	<u>\$ 334,728,900</u>	
Item 006: Coast Guard		
23: Salaries - Direct Charges Officers and Other Ranks	\$ 165,800,600	-do-
	<u>\$ 165,800,600</u>	
Item 016: Air Guard		
23: Salaries - Direct Charges Officers and Other Ranks	\$ 31,398,200	-do-
	<u>\$ 31,398,200</u>	
Item 001: General Administration		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24: Allowances - Direct Charges	\$ 32,400	
	<u>\$ 32,400</u>	
Item 005: Regiment		Charged on Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
24: Allowances - Direct Charges	\$ 159,286,000	
	<u>\$ 159,286,000</u>	
Item 006: Coast Guard		
24: Allowances - Direct Charges	\$ 67,205,790	-do-
	<u>\$ 67,205,790</u>	
Item 016: Air Guard		
24: Allowances - Direct Charges	\$ 18,819,300	-do-
	<u>\$ 18,819,300</u>	
Item 005: Regiment		
26: Vacant Post - Salaries and cola (without Incumbents) - Direct Charges	\$ 15,000,000	-do-
	<u>\$ 15,000,000</u>	
Item 006: Coast Guard		
26: Vacant Post - Salaries and cola (without Incumbents) - Direct Charges	\$ 12,000,000	-do-
	<u>\$ 12,000,000</u>	
Item 016: Air Guard		
26: Vacant Post - Salaries and cola (without Incumbents) Direct Charges	\$ 9,000,000	-do-
	<u>\$ 9,000,000</u>	
Item 005: Regiment		
31: Gov't's Contribution to NIS - Direct Charges	\$ 30,000,000	-do-
	<u>\$ 30,000,000</u>	
Item 006: Coast Guard		
31: Gov't Contribution to NIS - Direct Charges	\$ 14,471,800	-do-
	<u>\$ 14,471,800</u>	



**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 016: Air Guard			
31: Gov't Contribution to NIS - Direct Charges	\$	<u>3,182,000</u>	
		<u>3,182,000</u>	
Sub-Head 01 Total	\$	<u>861,148,130</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	<u>30,400</u>	Charged on Consolidated Fund in accordance
	\$	<u>30,400</u>	with Section 6(2) of the Judicial and Legal Service
			Act, Chapter 6:01
Item 005: Regiment			
60: Travelling - Direct Charges	\$	<u>7,456,000</u>	Charged on Consolidated Fund in accordance with
	\$	<u>7,456,000</u>	Section 243 of the Defence Force Act, Chapter 14:01
Item 006: Coast Guard			
60 Travelling - Direct Charges	\$	<u>4,660,000</u>	-do-
	\$	<u>4,660,000</u>	
Item 014: Defence Force Headquarters			
60: Travelling - Direct Charges	\$	<u>2,796,000</u>	-do-
	\$	<u>2,796,000</u>	
Item 016: Air Guard			
60: Travelling - Direct Charges	\$	<u>403,560</u>	-do-
	\$	<u>403,560</u>	
Item 018: Volunteer Defence Force (Reserves)			
60: Travelling - Direct Charges		<u>932,000</u>	
		<u>932,000</u>	
Sub-Head 02 Total	\$	<u>16,277,960</u>	
<b>Head 22: TOTAL</b>	\$	<u>877,426,090</u>	
<b>Head 23: MINISTRY OF THE ATTORNEY GENERAL</b>			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution
23: Salaries - Direct Charges			Chapter 1:01 and Section 6(2) of the Judicial and
: Director of Public Prosecutions	\$	315,600	Legal Service Act, Chapter 6:01
: Chief Parliamentary Counsel	\$	315,600	
: Solicitor General	\$	315,600	
: Chief State Solicitor	\$	315,600	
: Deputy Director of Public Prosecutions	\$	537,600	
: Deputy Chief Parliamentary Counsel	\$	537,600	
: Deputy Solicitor General	\$	537,600	
: Deputy Chief State Solicitor	\$	537,600	
: Assistant Director of Public Prosecutions	\$	748,800	
: Assistant Chief Parliamentary Counsel	\$	499,200	
: Assistant Solicitor General	\$	998,400	
: Assistant Chief State Solicitor	\$	748,800	
: Senior Parliamentary Counsel	\$	953,616	
: Senior State Counsel	\$	3,062,884	Charged on Consolidated Fund in accordance
: Parliamentary Counsel III	\$	228,000	with Section 136(5) of the Constitution
: Parliamentary Counsel II	\$	414,000	Chapter 1:01 and Section 6(2) of the Judicial and
: State Counsel III	\$	1,665,900	Legal Service Act, Chapter 6:01
: Senior State Solicitor	\$	960,000	
: Parliamentary Counsel I	\$	1,149,600	
: State Counsel II	\$	1,945,200	
: State Solicitor II	\$	782,400	
: State Counsel I	\$	1,473,600	
: State Solicitor I	\$	<u>956,800</u>	
	\$	<u>20,000,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Law Commission			
23: Salaries - Direct Charges			Charged on Consolidated Fund in accordance
Chairman, Law Reform Commission	\$	265,800	with Section 6(2) of the Judicial and Legal Service
Chairman, Law Revision Commission	\$	0	Act, Chapter 6:01
: Secretary, Law Commission	\$	240,600	
: Law Reform Officer	\$	0	
: Senior Legal Research Officer	\$	380,000	
: Senior Parliamentary Counsel	\$	320,000	
: Legal Research Officer II	\$	300,000	
: Legal Research Officer I	\$	195,000	
: Parliamentary Counsel II		0	
: Parliamentary Counsel I		98,600	
	\$	<u>1,800,000</u>	
Item 003: Equal Opportunity Commission			
23: Salaries - Direct Charges			
Chairman	\$	277,200	
Vice Chairman	\$	158,400	
Members		<u>262,800</u>	
		<u>698,400</u>	
Item 001: General Administration			
24: Allowances - Direct Charges	\$	<u>3,800,000</u>	Charged on Consolidated Fund in accordance
	\$	<u>3,800,000</u>	with Section 136(5) of the Constitution Chapter 1:01
			and Section 6(2) of the Judicial and Legal Service
			Act, Chapter 6:01
Item 002: Law Commission			
24: Allowances - Direct Charges	\$	<u>232,000</u>	Charged on Consolidated Fund in accordance
	\$	<u>232,000</u>	with Section 6(2) of the Judicial and Legal Service
Item 003: Equal Opportunity Commission			
24: Allowances - Direct Charges	\$	<u>164,400</u>	
		<u>164,400</u>	
Item 002: Law Commission			
25: Remuneration to Members-Direct Charges			Charged on Consolidated Fund in accordance
: Chairman Law Reform Commission	\$	<u>518,800</u>	with section 6(2) of the Judicial and Legal Service
	\$	<u>518,800</u>	Act, Chapter 6:01
Item 001: General Administration			
26: Vacant Posts - Salaries			
(without incumbents) - Direct Charges	\$	<u>3,928,000</u>	
	\$	<u>3,928,000</u>	
Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>700,000</u>	
	\$	<u>700,000</u>	
Item 002: Law Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>80,000</u>	
	\$	<u>80,000</u>	
Item 003: Equal Opportunity Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>17,000</u>	
		<u>17,000</u>	
Sub-Head 01 Total	\$	<u>31,938,600</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges	<u>3,200,000</u>	
	\$ <u>3,200,000</u>	

Item 002: Law Commission

60: Travelling - Direct Charges	\$ 300,000	
98: Overseas Travel Facilities - Direct Charges	\$ <u>38,400</u>	
	\$ <u>338,400</u>	

Item 003: Equal Opportunity Commission

60: Travelling - Direct Charges	\$ <u>100,000</u>	
	<u>100,000</u>	

Sub-Head 02 Total	\$ <u><u>3,638,400</u></u>	
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<b>Head 23: TOTAL</b>	\$ <u><u>35,577,000</u></u>	
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**Head 24: MINISTRY OF LEGAL AFFAIRS**

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

Registrar General	\$ 356,800	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Deputy Registrar General	\$ 306,000	
Assistant Registrar General	\$ 863,800	
Senior Assistant Registrar General	\$ 306,000	
Senior Examiner of Title	\$ <u>387,000</u>	
	\$ <u>2,219,600</u>	

24: Allowances - Direct Charges	\$ <u>320,000</u>	-do-
	\$ <u>320,000</u>	

26: Vacant Posts - Salaries and Cola (without incumbent Direct Charges	\$ <u>214,000</u>	
	<u>214,000</u>	

31: Gov't's Contribution to NIS - Direct Charges	\$ <u>70,000</u>	
	\$ <u>70,000</u>	

Item 002: Law Revision Commission

25: Remuneration to Members - Direct Charges	\$ <u>602,000</u>	
	\$ <u>602,000</u>	

Item 007: Intellectual Property Office

23: Salaries - Direct Charges

Controller of Patents	\$ 357,200	
Deputy Controller of Patents	\$ <u>282,800</u>	
	<u>640,000</u>	

24: Allowances - Direct Charges	\$ <u>250,000</u>	
	<u>250,000</u>	

31: Gov't's Contribution to NIS - Direct Charges	\$ <u>20,000</u>	
	<u>20,000</u>	

Sub-Head 01 Total	\$ <u><u>4,335,600</u></u>	
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges	\$ 300,600	
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Item 007: Intellectual Property Office

60: Travelling - Direct Charges	\$ 110,000	
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Sub-Head 02 Total	\$ <u><u>410,600</u></u>	
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<b>Head 24: TOTAL</b>	\$ <u><u>4,746,200</u></u>	
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STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014

1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01

<b>Head 28: MINISTRY OF HEALTH</b>		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
: Legal Adviser	\$	249,600
: State Counsel II	\$	192,000
: State Counsel I	\$	<u>181,200</u>
	\$	<u>622,800</u>
24 Allowances -Direct Charges	\$	<u>63,300</u>
	\$	<u>63,300</u>
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>29,400</u>
	\$	<u>29,400</u>
Sub-Head 01 Total	\$	<u><u>715,500</u></u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	<u>114,825</u>
Sub-Head 02 Total	\$	<u><u>114,825</u></u>
<b>Head 28: TOTAL</b>	<b>\$</b>	<b><u><u>830,325</u></u></b>
 <b>Head 37: INTEGRITY COMMISSION</b>		
Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance
Item 001: General Administration		with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges		
: Chairman	\$	300,600
: Deputy Chairman	\$	<u>158,400</u>
	\$	<u>459,000</u>
24 Allowances - Direct Charges	\$	<u>151,400</u> -do-
	\$	<u>151,400</u>
25: Remuneration to Members -Direct Charges	\$	<u>305,900</u> -do-
	\$	<u>305,900</u>
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>28,200</u> -do-
	\$	<u>28,200</u>
Sub-Head 01 Total	\$	<u><u>944,500</u></u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	<u>86,000</u>
Sub-Head 02 Total	\$	<u><u>86,000</u></u>
<b>Head 37: TOTAL</b>	<b>\$</b>	<b><u><u>1,030,500</u></u></b>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

<b>Head 38: ENVIRONMENTAL COMMISSION</b>			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with
Item 001: General Administration			Section 83(1) of the Environmental Management Act
23: Salaries - Direct Charges			No:3 of 2000
: Chairman	\$	387,600	
: Deputy Chairman	\$	326,400	
		<u>714,000</u>	
24: Allowances - Direct Charges	\$	633,240	-do-
	\$	<u>633,240</u>	
25: Remuneration to Members	\$	840,600	-do-
-Direct Charges	\$	840,600	
31: Gov't's Contribution to NIS - Direct Charges	\$	28,600	
	\$	<u>28,600</u>	
Sub-Head 01 Total	\$	<u>2,216,440</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	91,200	-do-
98: Overseas Travel Facilities -			
Direct Charges	\$	173,400	
Sub-Head 02 Total		<u>264,600</u>	
<b>Head 38: TOTAL</b>	<b>\$</b>	<b><u>2,481,040</u></b>	
<b>Head 40: MINISTRY OF ENERGY AND ENERGY AFFAIRS</b>			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance
Item 001: General Administration			with Section 6(2) of the Judicial and Legal Service
23: Salaries - Direct Charges	\$	1,014,800	Act, Chapter 6:01
24: Allowances-Direct Charges	\$	210,600	
31: Gov't's Contribution to NIS - Direct Charges	\$	33,000	
Sub-Head 01 Total	\$	<u>1,258,400</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	125,820	-do-
Sub-Head 02 Total	\$	<u>125,820</u>	
<b>Head 40: TOTAL</b>	<b>\$</b>	<b><u>1,384,220</u></b>	
<b>Head 48: MINISTRY OF TRADE, INDUSTRY AND INVESTMENT</b>			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance with
Item 001: General Administration			Section 6(2) of the Judicial and Legal Service Act,
23: Salaries - Direct Charges	\$	441,000	Chapter 6:01
24: Allowances - Direct Charges	\$	71,280	
31: Gov't's Contribution to NIS - Direct Charges	\$	17,600	
Sub-Head 01 Total	\$	<u>529,880</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	60,673	
Sub-Head 02 Total	\$	<u>60,673</u>	
<b>Head 48: TOTAL</b>	<b>\$</b>	<b><u>590,553</u></b>	
<b>Head 58: MINISTRY OF JUSTICE</b>			
Sub-Head 04: Current Transfers and Subsidies			Charged on the Consolidated Fund in accordance
Item 009: Other Transfers			with Section 14 (2) of the Police Complaint
04: Police Complaints Authority - Direct Charges			Authority Act Chapter 15:05
Director	\$	633,750	
Deputy Director	\$	562,950	
		<u>1,196,700</u>	
<b>Head 58 TOTAL</b>	<b>\$</b>	<b><u>1,196,700</u></b>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2014  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2014

1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01

**Head 67: MINISTRY OF PLANNING AND SUSTAINABLE  
DEVELOPMENT**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
23: Salaries - Direct Charges		Chapter 6:01
Senior State Counsel	\$ 233,200	
State Counsel II	\$ 196,800	
24: Allowances - Direct Charges	\$ 56,800	
31: Gov't's Contribution to NIS - Direct Charges	\$ 18,800	
Sub-Head 01 Total	<u>\$ 505,600</u>	
Sub-Head 02: Goods and Services		Charged on Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
60: Travelling - Direct Charges	\$ 74,160	Chapter 6:01
Sub-Head 02 Total	<u>\$ 74,160</u>	
<b>Head 67: TOTAL</b>	<b><u>\$ 579,760</u></b>	

**Head 75: Equal Opportunity Tribunal**

Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
Chairman	\$ 360,000	
Registrar	\$ 233,400	
Lay Assessor	\$ 406,600	
	<u>1,000,000</u>	
Item001: General Administration		
24: Allowances - Direct Charges	\$ 500,000	
	<u>500,000</u>	
Item001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$ 38,000	
	<u>38,000</u>	
Sub-Head 01 Total	<u>1,538,000</u>	
Sub-Head 02: Good and Services		
Item 001: General Administration		
60: Direct Charges	\$ 100,000	
	<u>100,000</u>	
98: Overseas Travel Facilities - Direct Charges	\$ 144,300	
	<u>144,300</u>	
Sub-Head 02 Total	<u>244,300</u>	
<b>Head 75: TOTAL</b>	<b><u>1,782,300</u></b>	

<b>Total Subhead 01: Personnel Expenditure</b>	<b>\$ 994,601,140</b>
<b>Total Subhead 02: Goods and Services</b>	<b>\$ 36,341,328</b>
<b>Total Subhead 04: Current Transfers and Subsidies</b>	<b>\$ 2,162,620,700</b>
<b>Section 113(2) of the Constitution : TOTAL</b>	<b><u>\$ 3,193,563,168</u></b>

2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

<b>Head 18 - MINISTRY OF FINANCE AND THE ECONOMY</b>	2014 Estimate	Explanation
<b>Subhead: 07 DEBT SERVICING</b>	\$ 45,569,100	
<b>Item: 001 Interest - Local Loans</b>		
<b>Sub-items:</b>		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	22,855,000	
<b>Total</b>		
<b>Interest - Local Loans</b>	<u>22,855,000</u>	
<b>Item: 011 Principal Repayment - Local Loans</b>		
<b>Sub-items:</b>		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	22,714,100	
<b>Total</b>		
<b>Principal Repayment - Local Loans</b>	<u>22,714,100</u>	
<b>Head 18 : Total</b>	<u>45,569,100</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2014 Estimate	Explanation
<b>Subhead: 07 DEBT SERVICING</b>	<b>\$ 4,909,439,720</b>	
<b>Item: 001 Interest - Local Loans</b>		
<b>Sub-items:</b>		
05 Government Savings Bonds	50,000	05 - Act No. 8 of 1962.
06 5% Development Savings Bonds (5 years)	41,500	
07 TT\$10Mn Bond - Caroni (1975) Ltd	40,000,000	07 - Payable January, July
08 TT\$153,439,429 11.4% Fincor Fixed Rate Bonds (2015)	2,190,500	08 - Payable August and February
09 TT\$350Mn. 11% Citi Bank Fixed Rate Bonds 2014	4,815,500	09 - Payable May and November
11 TT\$300Mn. 11.15/11.30/11.40% Fincor Fixed Rate Serial Bonds (2000-2015)	4,000,000	11 - Payable November and May
15 TT\$4Mn. - 7.5% 40yr Bonds (1974-2014)	300,000	15 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
16 TT\$1.0Mn. - 7.5% 40yr Bonds (1975-2015)	75,000	16 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
17 TT\$880Mn 6.2/6.4% Fixed Rate Bonds (2009-2020) Series 1 - June 2016. Series 2 - June 2020	55,800,000	17 - Loans Act No. 19 of 1964. Payable June and December.
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2027, 2029, 2031) Series 1-2017. Series 2-2029 Series 3-2031.	227,400,000	18 - Loans Act No. 19 of 1964. Payable February and August.
19 TT\$600Mn 6.5% Fixed Rate Bonds (2009-2025)	39,000,000	19 - Loans Act No. 19 of 1964. Payable February and August.
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2009-2023)	47,250,000	20 - Loans Act No. 19 of 1964. Payable April and October.
22 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016)	9,500,000	22 - Citicorp Payable February and August
23 TT\$250 Mn 10.75% Fixed Rate Bonds (2001-2016)	5,000,000	23 - Chapter 71:04. Payable March and September
24 TT\$54,120,890.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$82,051,877.81) S.F	21,660,000	24 - Chapter 71:04. Interest capitalised annually Payable in September.
25 TT\$6,911,426 11.25% Bond Issue (2001-2006) (WASA) (Increased to \$10,319,961.34) S.F	2,800,000	25 - Chapter 71:04. Interest capitalised annually Payable in September.
27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) S.F.	28,910,000	27 - Payable March and September
<b>Interest - Local Loans Carried Forward</b>	<b>488,792,500</b>	



2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2014 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	488,792,500	
31 TT\$300Mn. 11.65% Fixed Rate Bond Issue (2001-2016)	6,410,000	31 - Loans Act No. 19 of 1964. November 1978 Issue. Payable 29th May and 29th November.
32 TT\$1.5Bn. - 6% Fixed Rate Bonds 2011 - 2031	90,000,000	32 - Loans Act No. 29 of 1994. Payable 22nd May and 22nd November
50 TT\$1.0Mn. 4.20%/4.25% Fixed Rate Bonds. Series 1 due 2032. Series 2 due 2037	214,551,500	50 - Loans Act No. 29 of 1994. Payable 30th April and 31st October
51 51 TT \$1.0Mn - 2.60% Fixed Rate Bonds due 2020	26,000,000	51 - Loans Act No. 29 of 1994. Payable 21st May and 21st November
61 New Loans	14,926,000	
69 TT\$2,855,500 - 7% National Tax Free Savings Bonds (1999) (Issued 1992)	50,000	69 - Loans Act No. 8 of 1962
70 TT\$5,173,200 - 8% National Tax Free Savings Bonds (2002) (Issued 1992)	50,000	70 - Loans Act No. 8 of 1962
72 TT\$42,061,600 Floating Rate Bonds (1993 - 2018) S.F	4,700,000	72 - Debt Conversion Agreement dated 26th April, 1993 Development Loan Act Chapter 71:04. Payable December and June.
76 TT\$300 Mn. 7/7.5/7.75% Fixed Rate (2002-2017) Bond Issue (2002-2017)	1,980,000	76 - Payable March and September.
77 TT\$2,678,950 - 7% National Tax Free Savings Bonds (2000) (Issued 1993)	62,800	77 - Loans Act No. 8 of 1962
78 TT\$5,061,900 - 8% National Tax Free Savings Bonds (2003) (Issued 1993)	200,000	78 - Loans Act No. 8 of 1962
79 TT\$4,995,950 - 6% National Tax Free Savings Bonds (1999) (1994 Issue)	2,000	79 - Loans Act No. 8 of 1962
80 TT\$2,273,350 - 7% National Tax Free Savings Bonds (2001) (1994 Issue)	3,000	80 - Loans Act No. 8 of 1962
81 TT\$5,572,550 - 8% National Tax Free Savings Bonds (2004) (1994 Issue)	3,000	81 - Loans Act No. 8 of 1962
82 TT \$2.5Bn 5.2% Fixed Rate Bond Issue (2012 - 2027)	128,932,000	82 - Loans Act NO. 29 of 1994. Payable 27th March and 27th September
86 TT\$265Mn. 11/11.25% Fixed Rate Bonds (2015) (Increased to \$451,898,307.69) Series A-2010. Series B-2015 S.F.	14,850,000	Agreement dated 17th May, 1995. Payable 17th May and 17th November.
Interest - Local Loans Carried Forward	991,512,800	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2014 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	991,512,800	
87 TT\$290,900,732.03. 1.5/1.0/1.0% Floating Rate Bonds(2017-2027). Series A-2017. Series B-2022. Series C-2027.	11,750,000	87 - Loans Act 8 of 1962
91 TT\$1,925,350-7% National Tax Free Saving Bonds 2002 (1995 Issue)	265,000	91 - Loans Act #8 of 1962.
97 TT\$300 Mn. - Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75)	7,300,000	97 - Payable March and September.
<b>Total</b>		
<b>Interest - Local Loans</b>	<b><u><u>1,010,827,800</u></u></b>	
<b>Item: 002 Interest - External Loans</b>		
<b>Sub-items:</b>		
01 \$15,851,428 - 3% Bonds Independence Development Boards	70,000	01 - Payment on presentation of coupon.
02 National Development Loans (I.B.R.D.)	3,836,000	02 - Act #2 of 1967. Payable Semi annually.
03 National Development Loans (I.A.D.B.)	183,337,000	03 - Act No. 32 of 1967. Payable Semi annually.
12 EUA 1,020,000 European Economic Community Loan Production of Timber	6,750	12 - External Loans Act Chap.71:05. Payable 1st March and 1st September.
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	250	13 - External Loans Act Chap.71:05. Payable 1st March and 1st September.
16 EUA 600,000 - European Economic Community Loan Lam Hill Water Supply (Tobago)	19,500	16 - Payable 1st April and 1st October
17 ECU 570,000 EUROPEAN Development Fun (EDF) St.Patrick Fisheries.	10,000	17 - National Indicative Programme Loan Funds. Payable 1st March and 1st September.
28 Caribbean Development Bank Loan No. 6/OR-TT 9.30% US \$2,730,000 Water Supply Project (Tobago)	119,000	28 - National Indicative Programme payable October January, April and July
29 ECU 6,268,665 1% - St. Patrick Water Supply	245,000	29 - Interest payable on 1st March and 1st September
40 CDB Loan #8/OR-TT - 7.75% US \$34 Mn Southern Roads Development	4,690,000	40 - Payable October, January, April and July
45 US\$250mn 9.75% Euro Bonds (2020) S.F	170,625,000	45 - Payable December and June.
Interest - External Loans Carried Forward	362,958,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2014 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	362,958,500	
46 YEN 11Billion 3.75% (2000-2030) Citibank S.F	41,250,000	46 - Payable December and June
47 New Loans	14,924,550	
48 C'bean Development Bank Loan #16/OR-TRI 7% US \$7,540,000 National Energy Skills Centre	896,000	48 - External Loans Act. Chap 71:05. Payable October, January, April and July
49 Caribbean Delopment Bank Loan #18 OR TRI 5.5 % US \$31.6Mn.- Caribbean Court of Justice Trust Fund	969,500	49 - External Loans Act. Chap 71:05 Payable October, January, April and July
52 RMB Yuan 812,000,000 - National Academies for the Performing Arts	27,000,000	52-Payable March and September
53 US \$150Mn. - 5.875% Fixed Rate Notes 2007-2027	61,687,500	53-Payable May and November
55 US \$13 Mn National Oncology Programme	1,718,500	55-Payable May and November
56 AUD 75,363,000 - 6 Fast Patrol Crafts	19,600,000	56-Payable October and April
57 US \$93,571,620.75 - Supply of Four Helicopters	15,400,000	57 - Payable June and December.
<b>Total</b>		
Interest - External Loans	<u><u>546,404,550</u></u>	
<b>Item: 003 Expenses of Issues</b>		
<b>Sub-items:</b>		
01 Expenses of Issues	3,000,000	
<b>Total</b>		
Expenses of Issues	<u><u>3,000,000</u></u>	
<b>Item: 004 Management Expenses</b>		
<b>Sub-items:</b>		
01 Management Expenses - Local	4,000,000	
02 Management Expenses - Foreign	10,000,000	
<b>Total</b>		
Management Expenses	<u><u>14,000,000</u></u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2014 Estimate	Explanation
	\$	
<b>Item: 005 Discounts and Other Financial Instruments</b>		
<b>Sub-items:</b>		
01 Margin Call on Swap Agreements	100,000,000	
02 Discount on Face Value of Treasury Bills	5,000,000	
03 Discount on Face Value of Treasury Notes	5,000,000	
04 Net Settlement on Swap Transactions	35,000,000	Bi-lateral Agreement dated 1st June, 1989. Payable 31st January, 30th April, 31st July, and 31st October.
<b>Total</b>		
<b>Discounts and Other Financial Instruments</b>	<b>145,000,000</b>	
 <b>Item: 010 Sinking Fund Contributions</b>		
<b>Sub-items:</b>		
53 TT\$265mn – 11/11.25% Fixed Rate Bonds (2015) (Increased to \$451,898,307.69) Series A-2010. Series B-2015.	25,243,700	53 – Payable March, June, September and December.
54 TT\$42,061,600 – Floating Rate Bonds (1993 – 2018)	2,600,400	54 – C. B. T. T. (Sole Agent) Payable March and September.
56 TT\$64,307,850 – Floating Rate Bonds (2016)	3,934,500	56 – Citicorp Merchant Bank. Payable June and December
57 TT\$29,500,154 – Floating Rate Bonds (2017)	1,794,600	57 – Payable January and July
58 TT\$42,872,000 – Floating Rate Notes (2016)	2,641,600	58 – Payable April and October
59 TT\$794mn 5.95% Fixed Rate Bond (2009–2023)	55,400,000	59 – Payable April and October
60 TT\$401,655,857.90 – 6.1% Fixed Rate Zero Coupon Bond (2011–2031) (WASA) S/F	73,604,000	60 – Payable March and September
71 US\$250mn. 9.75% Euro Bonds (2020)	108,884,400	71 – Chapter 71:05. Payable June and December
72 Yen 11 Billion 3.75% (2000 – 2030) Citibank	39,460,000	72 – Chapter 71:05. Payable June and December
73 TT \$54,120,689.65 – 11.25% Bond Issue (2001–2021) (WASA) (Increased to \$112,976,621.44)	21,659,200	73 – Loans Act No. 29 of 1994
74 TT \$6,911,426 11.25% Bond Issue (2001–2026) WASA (Increased to \$14,209,478.24)	2,724,200	74 – Loans Act No. 29 of 1994
75 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003–2018) Citicorp	37,910,600	75 – Payable January and July.
 Sinking Fund Contributions Carried Forward	 375,857,200	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2014 Estimate	Explanation
	\$	
Sinking Fund Contributions Brought Forward	375,857,200	
76 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT Series 1 due 2013; Series 2 due 2018	17,077,300	76 - Payable March and September
78 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bonds Clico Investment Bank Series 1 due 2008; Series 2 due 2013 and Series 3 due 2018	20,000,000	78 - Payable March and September
81 TT\$300Mn. 6.15% Fixed Rate Bonds (2019)	19,317,800	81 - Payable February and August
82 TT \$600Mn - 6.5% Fixed Rate Bonds (2025)	40,280,900	82 - Payable February and August.
83 TT \$1.5Bn - 7.75% Fixed Rate Bonds (2024)	39,721,700	83 - Payable April and October.
84 TT \$880Mn - 6.2/6.4% Fixed Rate Bonds Series 1 due 2016; Series 2 due 2020	85,132,500	84 - Payable June and December.
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A-2034; Tranche B-2034	23,185,800	85 - Payable January and July.
86 TT \$3,399.8Bn - 6.6/6.7/6.8% Fixed Rate Bonds Series 1-2027; Series 2-2029; Series 3-2031	164,861,400	86 - Payable February and August.
87 US \$150Mn - 5.875% Fixed Rate Bonds (2027)	57,997,900	87 - Payable May and November.
88 TT \$300Mn - 6.10% Fixed Rate Bonds (2019)	39,535,200	88 - Payable March and September.
89 TT \$400Mn - 6% Fixed Rate Bonds (2015)	56,440,300	89 - Payable March and September.
90 TT \$400Mn -6.10% Fixed Rate Bonds (2015)	56,440,300	90 - Payable May and November.
<b>Total</b>		
<b>Sinking Fund Contributions</b>	<b>995,848,300</b>	

**Item: 011 Principal Repayments - Local**

**Sub-items:**

01 5% Development Saving Bonds	500	01 - Loans Act No. 28 1960
03 Savings Certificates	100	03 - Ordinance No. 3 of 1941
04 TT\$4,800,000 - 6% Loan (1930-49)	500	04 - Ordinance #15 of 1920 (Chapter 222)
05 TT\$1,769,644 - 3% Loan (1955-59)	4,500	05 - Ordinance #3 of 1941
06 TT\$35,336 Certificates free of interest	100	06 - Ordinance #3 of 1941
 Principal Repayments - Local Carried Forward	 5,700	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2014 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	5,700	
07 TT\$510Mn Bond - Caroni (1975) Ltd	13,200,000	07 - Payable January and July.
15 TT\$6,814,150 - 6% National Tax Free Savings Bonds 1997 (1992 Issue)	50,000	15 - Loans Act No.8 of 1962
17 TT \$290,900,732.03 -1.5/1.0/1.0% Floating Rate Bonds (2017-2027) Series A-2017. Series B-2022. Series C-2027.	11,790,000	17 - Payable December and June.
26 TT\$300 Mn. 10.825% Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75)	20,500,000	26 - Loans Act No. 8 of 1962.
40 TT\$300Mn.11.15/11.40% Fincor Fixed Rate Serial Bonds	20,000,000	40 - Loans Act No.29 of 1994
43 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016).	30,000,000	43 - Payable February and August.
44 TT\$250 Mn 10.75% Fixed Rate Bond (2001-2016)	16,666,700	44 - Payable March and September.
45 TT\$300 Mn 11.65% Fixed Rate Bonds (2001-2016)	20,000,000	45 - Payable May and November
47 TT\$300Mn.7/7.5/7.75/% Fixed Rate Serial Bonds (2002-2017)	6,666,700	47-Payable December and June
62 TT\$500Mn. 6.10/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 1)	16,667,000	62 - Development Loans Act. Chapter 71:04 - Payable November and May.
63 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Phase 2)	16,150,000	63 - Development Loans Act. Chapter 71:04 - Payable June and December.
69 TT\$153,439,429 11.40% Fincor Fixed Rate Bonds (2015)	15,350,000	69 - Loans Act Chapter 71:04. Payable February and August.
70 TT\$350Mn. 11% Citibank Fixed Rate Bonds (2014)	35,000,000	70 - Loans Act Chapter 71:04. Payable April and October.
72 CLICO / BAT 10.7% Zero Coupon Bond (2012 - 2031)	520,000,000	72 - Act No.17 of 2011
<b>Total</b>		
Principal Repayments - Local	<u><u>742,046,100</u></u>	
<b>Item: 012 Principal Repayments - Foreign</b>		
<b>Sub-items:</b>		
01 TT\$15,851,428 - 3% Independence Development Bonds	70,000	01 - Act No. 6 of 1964. Payable 21st June and 21st December.
Principal Repayments - Foreign Carried Forward	70,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2014 Estimate	Explanation
	\$	
Principal Repayments - Foreign Brought Forward	70,000	
02 National Development Loans (I. B. R. D.)	22,687,000	02 - Act No. 2 of 1967. Payable Semi annually.
03 National Development Loans (I. A. D. B.)	303,212,000	03 - Act No. 32 of 1967. Payable Semi annually.
08 EUA 1,020,000 European Economic Community Loan Production of Timber	145,000	08 - Agreement dated 14th June, 1984. External Loans Act Chapter 71:05. Payable June and December.
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,800	15 - Agreement dated 14th February 1989. External Loans Act Chapter 71:05. Payable 31st March, 30th June, 30th September and 31st December.
16 EUA 600,000 - European Economic Community Loan Lam Hill Water Supply	170,000	16 - Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05. Payable 19th January and 19th July.
21 C. D. B. Loan No. 6/OR-TT- 9.30% US \$2,730,000 Water Supply Project (Tobago)	1,218,000	21 - Agreement dated 21st October, 1991. Payable January, April, July and October.
26 European Development Fund (EDF) ECU 570,000 St. Patrick Fisheries	63,000	26 - Payable January and July.
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	1,316,000	31 - Agreement dated 3rd November, 1993. Payable March and September
32 CDB Loan #80R-TRI 7.75% US \$34Mn Southern Roads Development	16,380,000	32 - Agreement dated 15th June, 1995. Payable quarterly.
34 CDB-Loan #18/OR-TRI-5.5% US\$31,600,000 C'bbean Court of Justice Trust Fund.	22,123,500	34 - External Loans Act. 71:05. Payable quarterly.
36 CDB Loan #16/OR-TRI-7% US \$7,540,000 NESG	4,305,000	36 - Payable quarterly.
42 US\$13 Mn National Oncology Programme	9,800,000	42-Payable May and November
44 AUD 75,363,000-6 Fast Patrol Crafts	60,900,000	44-Payable April and October
45 RMB Yuan 812,000,000-National Academies for the Performing Arts	82,500,000	45 - Payable March and September
46 US \$93,571,620,754 Supply of Four Helicopters	72,800,000	46 - Payable June and December.
<b>Total</b>		
Principal Repayments - Foreign	<u><u>597,691,300</u></u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2014 Estimate	Explanation
\$		
<b>Item: 014 Interest Local - Notes Debentures and Others</b>		
<b>Sub-items:</b>		
02 TT\$4,063,500 - 6.5% Debentures 3rd Tap Issue	4,250	02 - Ordinance 36 of 1956 and 18 of 1959. Payable 15th April and 15th October
04 Treasury Bills - Discount	30,000,000	04 - August 1965 Issue. Act No. 28 of 1960
05 TT\$183Mn Treasury Notes Maturity Date December 2011	18,400,000	05 - Loans Act No. 19 of 1964 - April 1972 Issue
06 TT\$4,800,000 - 6% Debentures (1930-49)	500	06 - Ordinance 15 of 1920 (Ch. 222)
07 TT\$1,769,664 - 3% Debentures (1955-59)	4,500	07 - New Loan Ordinance No. 3 of 1941
08 TT \$1.2Bn - 8.25% Fixed Rate Bonds due 2017	99,000,000	08 - Payable January and July.
10 TT\$64,307,850 Floating Rate Notes (2016) S.F	7,790,000	10 - Citicorp Merchant Bank Ltd - Development Loans Act Chapter 71:04. Payable 31st January and 31st July
11 TT\$42,872,000 Floating Rate Notes (2016) S.F	6,530,000	11 - Phoenix Park Gas Processors Ltd Debt Conversion. Development Loans Act Chapter 71:04. Payable 29th May and 29th November
12 TT\$29,500,154 Floating Rate Notes (2017) S.F	2,095,000	12 - Pepsi Cola - Debt Conversion Development Loans Act Chapter 71:04. Payable 7th February
15 Outstanding indebtedness by Government Ministries and Departments to Government Contractors	1,000	15 - Payable 15th May and 15th November
16 Treasury Bills Discount - Open Market Operations	175,000,000	
25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002-2022)	35,750,000	25 - Payable November and May.
26 TT\$300Mn. 6.75% Fixed Rate Bonds (2002-2022)	20,250,000	26 - Payable September and March
35 TT\$500Mn. 6.10/6.40% Fixed Rate Serial Bonds (2003-2018) (Phase 1)	5,070,000	35 - Payable November and May.
36 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Phase 2) S.F.	16,200,000	36 - Payable March and September.
37 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds (2003-2018) (Phase 3) S.F.	15,675,000	37 - Payable March and September
38 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 4) S.F.	13,000,000	38 - Payable June and December.
40 TT\$132.48Mn. Treasury Note TN (3-35) Maturity Date 2015/09/17	2,205,920	40 - Treasury Note issued on OMO. Payable March and September
Interest Local - Notes Debentures and Others Carried Forward	446,976,170	



2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2014 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	446,976,170	
41 TT\$250Mn. Treasury Note TN (3-36) Maturity Date 2016/01/11	4,270,000	41 - Treasury Notes issued on OMO. Payable July and January
42 TT\$345Mn. Treasury Note TN (5-8) Maturity Date 2017/08/23	7,437,500	42 - Treasury Notes issued on OMO. Payable February and August
43 TT\$260Mn. Treasury Note TN (5-9) Maturity Date 2017/09/03	5,350,000	43 - Treasury Notes issued on OMO. Payable March and September
44 TT\$383Mn. Treasury Note TN (5-10) Maturity Date 2018/01/10	8,063,000	44 - Treasury Notes issued on OMO. Payable July and January
45 TT\$110Mn. Treasury Note TN (4-1) Maturity Date 2017/02/01	1,890,000	45 - Treasury Notes issued on OMO. Payable August and February
47 TT\$640 Mn. 6.2% Bonds Issue (2003- 2018) - (CBTT)	39,700,000	47 - Loans Act Chapter 71:04. Payable November and May.
49 TT\$300Mn. -GOTT 6.15% Fixed Rate Bonds (2019) S. F.	18,500,000	49 - Development Loans Act Chapter 71:04. Payable February and August
51 TT\$516. Mn. Gov't of T&T 6% Fixed Rate Bond 2014 (Sept.)	30,970,000	51-Payable March and September
52 TT\$300. Mn. Gov't of T&T 6.10% Fixed Rate Bond 2019 (Sept)	18,300,000	52-Payable March and September
56 TT\$400Mn. GOTT 6% Fixed Rate Bonds 2015 March	24,000,000	56-Payable March and September
57 TT\$1,500Mn. GOTT 7.75% Fixed Rate Bonds 2024 April	116,250,000	57 - Payable April and October
66 TT\$400Mn. GOTT 6.10% Fixed Rate Bonds 2015 May	24,400,000	66 - Loans Act Chpt. 71.04 Payable May and November.
77 TT\$200mn - Treasury Note TN (3-29) Maturity Date 2014/05/09	5,500,000	77 - Treasury Notes issued on OMO. Payable November and May
78 TT\$151mn - Treasury Note TN (3-30) Maturity Date 2014/05/16	4,155,000	78 - Treasury Notes issued on OMO. Payable November and May
79 TT\$75mn - Treasury Note TN (5-5) Maturity Date 2016/05/02	3,050,000	79 - Treasury Notes issued on OMO. Payable November and May
80 TT \$345Mn Treasury Note TN (5-8) Maturity Date 2017/0817	7,420,000	
81 TT \$260Mn Treasury Note TN (5-9) Maturity Date 2017/09/03	5,350,000	81 - Treasury Notes issued on OMO. Payable December and June
Interest Local - Notes Debentures and Others Carried Forward	771,581,670	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

<b>Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT</b>	2014 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	771,581,670	
82 TT \$383Mn Treasury Note TN (5-10) Maturity Date 2018/01/10	8,050,000	82 - Treasury Notes issued on OMO. Payable December and June
83 TT \$132.48Mn. Treasury Note TN(3-35) Maturity Date 2015/09/17	2,190,000	83 - Treasury Notes issued on OMO. Payable March and September
84 TT \$250Mn. Treasury Note TN(3-36) Maturity Date 2016/01/11	4,300,000	84 - Treasury Notes issued on OMO. Payable April and October
85 TT \$500Mn. Treasury Note TN(5-7) Maturity Date 2017/05/31	12,500,000	85 - Treasury Notes issued on OMO. Payable November and May
90 TT \$700Mn. - GOTT 8% Fixed Rate Bonds 2014 (November)	56,000,000	90-Payable May and November
<b>Total</b>		
Interest Local - Notes Debentures and Others	<u>854,621,670</u>	
<b>Head 19 : Total</b>	<u><u>4,909,439,720</u></u>	

## FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates
<b>1. GENERAL PUBLIC SERVICES</b>				
00 GENERAL PUBLIC SERVICES	18,731,416	18,191,400	18,191,400	23,191,400
01 EXECUTIVE AND LEGISLATIVE ORGANS	3,355,290,184	4,021,476,993	4,288,160,131	4,379,347,927
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	914,681,957	956,343,850	1,106,731,363	1,139,251,170
03 EXTERNAL AFFAIRS	1,505,622,854	918,439,784	912,147,966	1,623,431,092
04 FUNDAMENTAL RESEARCH AFFAIRS AND SERVICES	0	423,400	0	423,400
05 GENERAL SERVICES	6,976,061,077	7,440,702,268	6,452,769,435	6,680,593,238
Sub-Total	12,770,387,488	13,355,577,695	12,778,000,295	13,846,238,227
<b>2. DEFENCE/PUBLIC ORDER AND SAFETY</b>				
01 DEFENCE AFFAIRS AND SERVICES	975,498,769	1,190,868,020	1,494,709,338	1,369,479,515
02 POLICE AND FIRE PROTECTION	2,235,723,052	2,631,101,135	3,158,606,123	3,189,465,565
03 LAW COURTS	624,056,795	673,289,866	660,180,395	701,903,619
04 PRISON ADMINISTRATION AND OPERATION	626,584,760	681,674,460	615,938,500	594,891,055
05 PERSONNEL	22,155,627	159,252,050	26,698,000	37,508,740
Sub-Total	4,484,019,003	5,336,185,531	5,956,132,356	5,893,248,494
<b>3. EDUCATION AFFAIRS AND SERVICES</b>				
01 PRE-PRIMARY, PRIMARY EDUCATION AFFAIRS & SERVICES	1,090,222,664	1,222,266,887	1,355,368,611	1,149,486,628
02 SECONDARY EDUCATION AFFAIRS AND SERVICES	1,196,819,947	1,418,645,441	1,529,739,788	1,457,040,308
03 TERTIARY EDUCATION AFFAIRS AND SERVICES	2,255,528,526	2,204,995,417	2,207,603,797	2,292,037,291
04 SUBSIDIARY TO EDUCATION	1,738,713,934	2,020,195,569	2,007,579,932	2,304,693,287
Sub-Total	6,281,285,071	6,866,103,314	7,100,292,128	7,203,257,514
<b>4. HEALTH/SOCIAL SECURITY WELFARE AFFAIRS &amp; SERVICES</b>				
01 HOSPITAL AFFAIRS AND SERVICES	2,656,879,370	3,101,290,350	3,094,222,210	3,089,989,915
02 OTHER HEALTH SERVICES	955,194,632	1,048,635,163	1,025,788,942	1,018,568,790
03 SOCIAL SECURITY WELFARE AFFAIRS AND SERVICES	8,637,762,660	11,456,843,963	11,595,255,146	13,972,906,074
Sub-Total	12,249,836,662	15,606,769,476	15,715,266,298	18,081,464,779
<b>5. HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...</b>				
00 HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...	3,825	3,500	3,500	24,232
01 HOUSING AND COMMUNITY DEVELOPMENT	633,216,078	1,045,650,634	1,065,239,600	1,115,629,465
02 WATER SUPPLY AND SANITARY SERVICES	1,801,296,000	1,998,160,000	2,052,160,000	1,837,087,568
03 RECREATIONAL, CULTURAL & AND RELIGIOUS AFFAIRS	910,347,035	773,389,466	840,029,055	878,809,440
Sub-Total	3,344,862,938	3,817,203,600	3,957,432,155	3,831,550,705
<b>6. AGRICULTURAL AFFAIRS AND SERVICES</b>				
01 AGRICULTURAL AFFAIRS AND SERVICES	1,674,171,311	1,554,749,442	1,687,562,075	1,541,083,665
Sub-Total	1,674,171,311	1,554,749,442	1,687,562,075	1,541,083,665

XL  
 REPUBLIC OF TRINIDAD AND TOBAGO  
 Recurrent Expenditure Budget Preparation, 2014

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates
7. TRANSPORTATION & COMMUNICATION AFFAIRS & SERVICES				
01 ROAD TRANSPORT	869,766,121	790,477,476	1,050,345,900	857,506,976
02 AIR AND WATER TRANSPORT	627,808,776	565,054,729	545,576,079	546,317,068
Sub-Total	<u>1,497,574,897</u>	<u>1,355,532,205</u>	<u>1,595,921,979</u>	<u>1,403,824,044</u>
8. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND GAS AFFAIRS AND SERVICES	87,203,047	183,594,875	114,116,050	157,270,538
02 OTHER ECONOMIC SERVICES	2,583,430,670	1,613,433,003	1,592,961,173	1,567,481,433
Sub-Total	<u>2,670,633,717</u>	<u>1,797,027,878</u>	<u>1,707,077,223</u>	<u>1,724,751,971</u>
9. EXPENDITURE NOT CLASSIFIED BY MAJOR GROUP				
01 PUBLIC DEBT TRANSACTIONS	3,294,057,569	4,749,684,500	3,749,112,444	3,471,035,519
02 OTHER EXPENDITURES NOT CLASSIFIED BY MAJOR GROUP	1,493,304,944	93,650,000	365,368,416	69,900,000
Sub-Total	<u>4,787,362,513</u>	<u>4,843,334,500</u>	<u>4,114,480,860</u>	<u>3,540,935,519</u>
Grand Total:	<u><u>49,760,133,600</u></u>	<u><u>54,532,483,641</u></u>	<u><u>54,612,165,369</u></u>	<u><u>57,066,354,918</u></u>

2014 Estimates for  
Departments and Services not under  
Ministerial Control

01 PRESIDENT .....	34,533,520
02 AUDITOR GENERAL .....	43,750,930
03 JUDICIARY .....	388,755,200
04 INDUSTRIAL COURT .....	41,036,050
05 PARLIAMENT .....	142,478,300
06 SERVICE COMMISSIONS .....	104,401,020
07 STATUTORY AUTHORITIES' SERVICE COMMISSION .....	7,270,350
08 ELECTIONS AND BOUNDARIES COMMISSION .....	112,891,470
09 TAX APPEAL BOARD .....	11,431,880
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD .....	4,769,100
12 PUBLIC SERVICE APPEAL BOARD .....	4,145,560
15 TOBAGO HOUSE OF ASSEMBLY .....	2,458,398,000
37 INTEGRITY COMMISSION .....	29,063,600
38 ENVIRONMENTAL COMMISSION .....	14,173,760
TOTAL	<u>3,397,098,740</u>



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**HEAD 01 – PRESIDENT**

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## HEAD :- 01 PRESIDENT

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the PRESIDENT  
( \$ 34,533,520 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,688,431	2,418,840	2,212,402	2,262,459	50,057
02 GOODS AND SERVICES	16,965,936	19,328,600	18,737,419	28,941,550	10,204,131
03 MINOR EQUIPMENT PURCHASES	159,412	1,101,940	1,020,210	3,329,511	2,309,301
Total Head	18,813,779	22,849,380	21,970,031	34,533,520	12,563,489



**Head 01 - President  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		President
		(2)		Aide-de-Camp
1	1	(3)	54D	Secretary to the President
1	1	(4)	46D	Assistant Secretary to the President
1	1	(5)	31C	Accountant I
1	1	(6)	30C	Auditing Assistant
2	2	(7)	25E	Accounting Assistant
8	8	(8)		Clerical Establishment-
			35F	1 Executive Secretary
			24E	1 Clerk III
			20C	2 Clerk II
			20	1 Clerk Stenographer II
			14	1 Clerk I
			13	2 Clerk Typist I
1	1	(9)	17/20C	Orderly
1	1	(10)	9	Messenger I
16	16			



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**HEAD 02 – AUDITOR GENERAL**

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## HEAD :- 02 AUDITOR GENERAL

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL  
(\$ 43,750,930 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	21,953,649	26,070,150	25,891,550	28,025,380	2,133,830
02 GOODS AND SERVICES	7,189,073	10,367,900	9,478,500	10,903,050	1,424,550
03 MINOR EQUIPMENT PURCHASES	788,755	515,070	203,300	804,000	600,700
04 CURRENT TRANSFERS AND SUBSIDIES	10,973	14,890	14,890	18,500	3,610
Total Recurrent Expenditure	29,942,450	36,968,010	35,588,240	39,750,930	4,162,690
CAPITAL					
09 DEVELOPMENT PROGRAMME	663,158	1,000,000	1,000,000	4,000,000	3,000,000
Total Head	30,605,608	37,968,010	36,588,240	43,750,930	7,162,690

**Head 02 - Auditor General  
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2013	2014			
<b>TRINIDAD</b>				
<b>General Administration</b>				
		(1)	Auditor General	
1	1	(2)	Deputy Auditor General	Group 2B
4	4	(3)	Assistant Auditor General	Group 3A
7	7	(4)	Audit Director	63
3	3	(5)	Audit Executive II	63
1	1	(6)	Electronic Data Processing Manager	63
15	15	(7)	Assistant Audit Director	61
8	8	(8)	Audit Executive I	55F
7	7	(9)	Audit Manager/Supervisor	50E
14	14	(10)	Audit Senior	55F
14	14	(11)	Audit Manager	50E
1	1	(12)	Electronic Data Processing Supervisor	47E
40	40	(13)	Audit Examiner II	42E
1	1	(14)	Auditor II	42E
42	42	(15)	Audit Examiner I	35F
44	44	(16)	Audit Examiner Assistant I	20C
1	1	(17)	Network Administrator	61
1	1	(18)	Systems Analyst I	55
1	1	(19)	Programmer I	39
4	4	(20)	EDP Data Conversion Equipment Operator	19
1	1	(21)	Administrative Officer II	46D
1	1	(22)	Records Manager I	35F
1	1	(23)	Clerk IV	30C
1	1	(24)	Accountant II	35G
2	2	(25)	Accountant I	31C
1	1	(26)	Auditing Assistant	30C
3	3	(27)	Accounting Assistant	25E
43	43	(28)	Clerical Establishment-	
			2 Clerk III	24E
			8 Clerk II	20C
			15 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			5 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			10 Clerk Typist 1	13
1	1	(29)	Records Keeper	20D
1	1	(30)	Chauffeur/Messenger	17
5	5	(31)	Messenger Establishment-	
			1 Messenger II	14D
			4 Messenger I	9
1	1	(32)	Cleaner I	4
1	1	(33)	Maid I	4
		(34)	Part-time Maid	
<b>Human Resource Management Division</b>				
1	1	(35)	Director, Human Resource Services	67
1	1	(36)	Senior Human Resource Officer	63
1	1	(37)	Human Resource Officer III	58E
2	2	(38)	Human Resource Officer II	53E

**Head 02 - Auditor General  
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2013	2014			
			<b>TRINIDAD TOBAGO</b>	
1	1	(39)	Audit Director	63
1	1	(40)	Assistant Audit Director	61
1	1	(41)	Audit Executive I	55F
3	3	(42)	Audit Senior	55F
3	3	(43)	Audit Manager/Supervisor	50E
3	3	(44)	Audit Examiner II	42E
5	5	(45)	Audit Examiner Assistant I	20C
5	5	(46)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk Stenographer I/II	15/20
			2 Clerk I	14
			1 Clerk Typist I	13
1	1	(47)	Messenger Establishment -	
			1 Messenger I	9
		(48)	1 Part-time Cleaner	
		(49)	1 Part-time Maid	
299	299			

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**HEAD 03 - JUDICIARY**

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## HEAD :- 03 JUDICIARY

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the JUDICIARY  
(\$ 388,755,200 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	130,336,623	141,622,200	140,739,500	148,483,160	7,743,660
02 GOODS AND SERVICES	183,367,374	200,788,740	186,534,500	184,933,162	( 1,601,338)
03 MINOR EQUIPMENT PURCHASES	1,686,998	2,856,330	2,702,000	3,728,000	1,026,000
04 CURRENT TRANSFERS AND SUBSIDIES	3,609,174	4,459,700	14,444,700	12,310,878	( 2,133,822)
Total Recurrent Expenditure	319,000,169	349,726,970	344,420,700	349,455,200	5,034,500
CAPITAL					
09 DEVELOPMENT PROGRAMME	33,894,944	76,925,000	48,925,000	39,300,000	( 9,625,000)
Sub-Total Head	352,895,113	426,651,970	393,345,700	388,755,200	( 4,590,500)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	13,850,000	13,850,000	5,000,000	( 8,850,000)
Total Head	352,895,113	440,501,970	407,195,700	393,755,200	( 13,440,500)



**Head 03 - Judiciary**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
<b>JUDICIARY</b>					
1	1	(1)	Chief Justice		
12	12	(2)	Justice of Appeal		
36	40	(3)	Puisne Judge		(3) Four (4) additional posts created with effect from October 11, 2012. Cabinet Minute No. 2685 dated October 11, 2012.
1	1	(4)	Court Executive Administrator	Group J3B	
3	12	(5)	Master of the Supreme Court	Group J1	(5) Nine (9) additional posts created with effect from October 11, 2012. Cabinet Minute No. 2685 dated October 11, 2012.
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(11)	Deputy Registrar and Marshal	Group J4	
41	41	(12)	Magistrate	Group J4	
11	16	(13)	Assistant Registrar & Deputy Marshall	Group J5	(13) Five (5) additional posts created with effect from October 11, 2012. Cabinet Minute No. 2685 dated October 11, 2012.
		(14)	Temporary Posts 4 Master of the High Court	Group J1	(14) Four (4) posts created with effect from October 11, 2012 to be abolished when existing backlog of cases are cleared. Cabinet Minute No. 2685 dated October 11, 2012
4	4	(15)	Coroner		(15) Salaries and conditions of service to be determined by the Salaries Review Commission.
2	2	(16)	Human Resource Officer III	58E	
3	3	(17)	Human Resource Officer II	53E	
3	3	(18)	Human Resource Officer I	46	
1	1	(19)	Clerk Stenographer III	26C	
1	1	(20)	Clerk Typist I	13	
1	1	(21)	Director, Finance and Accounts	67	
1	1	(22)	Accounting Executive I	54	
1	1	(23)	Accountant II	35G	
2	2	(24)	Accountant I	31C	
1	1	(25)	Auditor II	42E	
2	2	(26)	Auditor I	35F	
12	12	(27)	Auditing Assistant	30C	
22	22	(28)	Accounting Assistant	25E	
9	9	(29)	Cashier II	22B	
5	5	(30)	Cashier I	15	
4	4	(31)	Printing Operator II	19F	
1	1	(32)	Systems Administrator		(32) Post to be classified by the Chief Personnel Officer
1	1	(33)	Systems Supervisor	39C	
4	4	(34)	Systems Operator	29	
1	1	(35)	Planning Officer II	53E	
4	4	(36)	Statistical Officer II	31A	
1	1	(37)	Protocol & Information Assistant	46	(37) Post to be abolished when vacant. Cabinet Minute No.1769 dated July 07, 2005.
1	1	(38)	Records Manager II	46D	(38) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 1, 2010.
1	1	(39)	Records Manager I	35	(39) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
1	1	(40)	Records Keeper	20B	(40) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
6	6	(41)	Vault Attendant I	10	(41) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010
2	2	(42)	Estate Corporal	24C	
5	5	(43)	Estate Constable	17/20C	
1	1	(44)	Estate Constable (Court Orderly)	17/20C	

**Head 03 - Judiciary**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>JUDICIARY</b>				
1	1	(45)	Administrative Officer IV	54D
59	59	(46)	Clerical Establishment	(46) Five (5) posts of Clerk Typist I; four (4) posts of Clerk III; fifteen (15) posts of Clerk II; fifteen (15) posts of Clerk I; and fourteen (14) posts of Clerk I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
			1 Clerk IV	30C
			1 Executive Secretary	35F
			3 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20C
			3 Clerk Typist II	19C
			7 Clerk Typist I	13
			4 Clerk III	24E
			24 Clerk II	20C
			14 Clerk I	14
7	7	(47)	Receptionist/Telephone Operator I	13
7	7	(48)	Telephone Operator I	13
1	1	(49)	Motor Vehicle Driver	17
4	4	(50)	Chauffeur/Messenger	17
18	18	(51)	Messenger Establishment:	
			3 Messenger II	14D
			15 Messenger I	9
10	10	(52)	Night Watchman	9
10	10	(53)	Cleaner II	10
7	7	(54)	Cleaner I	4
			(55) 1 Part-time Cleaner	4
1	1	(56)	Orderly/Driver	17
1	1	(57)	Maid II	6
5	5	(58)	Maid I	4
2	2	(59)	Clerk of the Peace III	54D
12	12	(60)	Clerk of the Peace II	45D
2	2	(61)	Clerk of the Peace I	35F
1	1	(62)	Principal Officer and 2nd Deputy Marshal	33B
				(62) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(63)	Clerk of Appeals	33B
11	11	(64)	Assistant Clerk of the Peace	30C
282	282	(65)	Clerical Establishment	(65) Four (4) posts of Clerk III; Five (5) posts of Clerk II; one (1) post of Clerk I; seven (7) posts of Clerk Stenographer III; and three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998; one (1) post of Clerk III and two (2) posts of Clerk II to be abolished when vacant. Cabinet Minute No. 2248 dated September 01, 2005; forty-seven (47) posts of Clerk II to be abolished when vacant and replaced by Judicial Support Officers. Cabinet Minute No. 2312 dated September 6, 2007.
			1 Executive Secretary	35F
			3 Clerk IV	30C
			21 Clerk III	24E
			97 Clerk II	20C
			95 Clerk I	14
			2 Clerk Stenographer IV	30E
			7 Clerk Stenographer III	26C
			1 Clerk Typist II	19C
			55 Clerk Typist I	13
1	1	(66)	Bailiff III	38E
13	13	(67)	Bailiff II	30C
47	57	(68)	Bailiff I	21/24C
				(68) Ten (10) additional posts created with effect from October 11, 2012. Cabinet Minute No. 2685 dated October 11, 2012.
29	29	(69)	Messenger Establishment	
			1 Messenger II	14D
			28 Messenger I	9
2	2	(70)	Court Orderly	13
1	1	(71)	Court Reporter III	(71)-(76) Posts to be classified by the Chief Personnel Officer.
8	8	(72)	Court Reporter II	
28	28	(73)	Court Reporter I	
3	3	(74)	CAT Reporter	
8	8	(75)	CAT Scopist	
1	1	(76)	CAT Unit Clerk	
7	10	(77)	Section Manager and Second Deputy Marshal	54D
				(77) Three (3) additional posts created with effect from October 11, 2012. Cabinet Minute No. 2685 dated October 11, 2012.

**Head 03 - Judiciary**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
<b>JUDICIARY</b>					
2	2	(78)	Senior Judgement/Orders Officer		(78) Post to be classified by the Chief Personnel Officer
8	9	(79)	Case Management Officer V	46D	(79) One (1) additional post created with effect from October 11, 2012. Cabinet Minute No. 2685 dated October 11, 2012.
15	18	(80)	Case Management Officer IV	35D	(80) Three (3) additional posts created with effect from October 11, 2012. Cabinet Minute No. 2685 dated October 11, 2012.
21	22	(81)	Case Management Officer III	30C	(81) One (1) additional post created with effect from October 11, 2012. Cabinet Minute No. 2685 dated October 11, 2012.
77	84	(82)	Case Management Officer II	24E	(82) Seven (7) additional posts created with effect from October 11, 2012. Cabinet Minute No. 2685 dated October 11, 2012.
52	64	(83)	Case Management Officer I	20C	(83) Twelve (12) additional posts created with effect from October 11, 2012. Cabinet Minute No. 2685 dated October 11, 2012.
124	141	(84)	Judicial Support Officer	30C	(84) Seventeen (17) additional posts created with effect from October 11, 2012. Cabinet Minute No. 2685 dated October 11, 2012.
46	46	(85)	Judicial Secretary	30E	
2	2	(86)	Customer Service Representative	14	
19	19	(87)	Data Entry Officer	19	
1	1	(88)	Data Clerk	18	
9	9	(89)	Court Records Officer		(89) Posts to be classified by the Chief Personnel Officer
64	64	(90)	Orderly	17/20C	
1	1	(91)	Duplicating Machine Operator	13	
		(92)	Temporary Staff- 4 Master of Supreme Court 5 Magistracy Registrar and Clerk of the Court 5 Part-time Magistrates 1 Librarian II 1 Library Assistant I 1 Administrative Officer II 7 Clerk III 7 Clerk II 7 Clerk I 6 Clerk Stenographer III 1 Clerk Stenographer II 6 Clerk Typist I 1 Auditor I 1 Cashier II 1 Marshal Assistant (Female Bailiff) 1 Bailiff I 1 Estate Corporal 4 Estate Constable 1 Vault Attendant 1 Messenger I 6 Cleaner I	53E 17 46D 24E 20C 14 26C 20 13 35F 22B 21/24C 21/24C 24C 17/20C 10 9 4	(92) Four (4) temporary posts of Master of Supreme Court created with effect from October 11, 2012 to be abolished when the backlog is eliminated. Cabinet Minute No. 2685 dated October 11, 2012. Five (5) temporary posts of Magistracy Registrar and Clerk of the Court created with effect from September 25, 2003 for a period of two (2) years on a pilot basis. Cabinet Minute No. 2481 dated September 25, 2003. Four (4) temporary posts of Clerk III; one (1) temporary post of Clerk II; four (4) temporary posts of Clerk I; two (2) temporary posts of Clerk Typist I and one (1) temporary post of Messenger I to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005
		(93)	Temporary Clerical Assistant		
		(94)	Temporary Judicial Assistant		
<b>Family Court</b>					
		(95)	Temporary Posts- 1 Senior Magistrate 4 Magistrate 1 Deputy Registrar and Marshal 1 Assistant Registrar and Deputy Marshal 1 Section Manager and Second Deputy Marshal	Group J3 Group J4 Group J4 Group J7 54D	(95) Temporary posts extended for a further period of eighteen (18) months with effect from October 1, 2011. Cabinet Minute No. 2628 dated September 29, 2011.

**Head 03 - Judiciary**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>JUDICIARY</b>
			45D	
			30C	
				Post to be classified by the Chief Personnel Officer.
			30C	
			30C	
			21/24C	
			21/24C	
			25E	
			22B	
				<b>TOBAGO</b>
1	1	(96)	Group J5	Assistant Registrar and Deputy Marshal
4	4	(97)		Clerical Establishment
			24E	1 Clerk III
			20C	2 Clerk II
			19C	1 Clerk Typist II
1	1	(98)	46	Librarian I
1	1	(99)	25	Library Assistant II
2	2	(100)	21/24C	Bailiff I
2	2	(101)	4	Cleaner I
		(102)		Temporary Staff-
			17/20C	3 Estate Constable
1	1	(103)	Group J3A	Senior Magistrate
1	1	(104)	Group J4	Magistrate
1	1	(105)	45D	Clerk of the Peace II
1	1	(106)	30C	Judicial Support Officer
1	1	(107)	29	Systems Operator
1	1	(108)	30C	Assistant Clerk of the Peace
2	2	(109)	25E	Accounting Assistant
8	8	(110)		Clerical Establishment-
			20C	3 Clerk II
			14	1 Clerk I
			20	1 Clerk Stenographer II
			13	3 Clerk Typist I
1	1	(111)	22B	Cashier II
2	2	(112)	13	Telephone Operator I
1	1	(113)	9	Messenger I
1	1	(114)	4	Maid I
1	1	(115)	4	Cleaner I
1	1	(116)	17	Chauffeur/Messenger
1	1	(117)	17	Motor Vehicle Driver
1	1	(118)	21	Housekeeper I
1	1	(119)	9	Rest Housekeeper
		(120)		Temporary Staff-
			20C	1 Clerk II
			14	2 Clerk I
				<b>San Fernando Magistrates' Court</b>
1	1	(121)	45D	Clerk of the Peace II
1	1	(122)	35F	Clerk of the Peace I
1	1	(123)	25E	Accounting Assistant
3	3	(124)	24E	Clerk III
1	1	(125)	22B	Cashier II
				<b>Scarborough Magistrates' Court</b>
2	2	(126)	24E	Clerk III
1303	1375			

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**HEAD 04 – INDUSTRIAL COURT**

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## HEAD :- 04 INDUSTRIAL COURT

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT  
( \$ 41,036,050 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	18,140,891	20,755,100	20,376,000	21,801,500	1,425,500
02 GOODS AND SERVICES	18,667,742	20,995,630	17,121,100	17,808,100	687,000
03 MINOR EQUIPMENT PURCHASES	1,050,451	988,900	738,000	726,450	( 11,550)
Total Recurrent Expenditure	37,859,084	42,739,630	38,235,100	40,336,050	2,100,950
CAPITAL					
09 DEVELOPMENT PROGRAMME	699,012	1,450,000	1,100,000	700,000	( 400,000)
Total Head	38,558,096	44,189,630	39,335,100	41,036,050	1,700,950

**Head 04 - Industrial Court  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>General Administration</b>				
		(1)	President	
		(2)	Vice-President	
		(3)	Members	
1	1	(4)	Registrar, Industrial Court	Group J4
1	1	(5)	Assistant Registrar	Group J6
1	1	(6)	Director, Office of Economic and Industrial Research	61
2	2	(7)	Research Officer II	54D
1	1	(8)	Research Officer I	46
1	1	(9)	Librarian III	56G
2	2	(10)	Librarian I	46
1	1	(11)	Library Assistant II	25
2	2	(12)	Library Assistant I	17
34	34	(13)	Clerical Establishment-	
			2 Clerk IV	30C
			7 Clerk III	24E
			5 Clerk II	20C
			4 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			7 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
			1 Office Assistant	13
1	1	(14)	Accountant II	35G
1	1	(15)	Accountant I	31C
2	2	(16)	Accounting Assistant	25E
1	1	(17)	Auditor I	35F
2	2	(18)	Auditing Assistant	30C
3	3	(19)	Verbatim Reporter II	35F
18	18	(20)	Verbatim Reporter I	30E
1	1	(21)	Systems Analyst 1	55
2	2	(22)	Bailiff I	21/24C
5	5	(23)	Orderly	17/20C
4	4	(24)	Messenger Establishment-	
			1 Messenger II	14D
			3 Messenger I	9
1	1	(25)	Chauffeur/Messenger	17
4	4	(26)	Cleaner I	4
2	2	(27)	Telephone Operator I	13
1	1	(28)	Statistical Officer II	31A
2	2	(29)	Statistical Officer I	22
3	3	(30)	Estate Constable	17/20C
2	2	(31)	Maid	4
<b>Human Resource Unit</b>				
1	1	(32)	Senior Human Resource Officer	63
1	1	(33)	Human Resource Officer III	58E

**Head 04 - Industrial Court  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
			<b>TRINIDAD</b>	
			<b>Essential Services Division</b>	
		(34)	Chairman	
		(35)	Members	
5	5	(36)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer I/II	15/20
			1 Clerk III	24E
			1 Clerk II	20C
			1 Office Assistant	13
4	4	(37)	Verbatim Reporter I	30E
1	1	(38)	Bailiff I	21/24C
1	1	(39)	Orderly	17/20C
1	1	(40)	Cleaner I	4
		(41)	Temporary Posts-	
			1 Clerk I	14
			<b>Tobago Sub-Registry</b>	
1	1	(42)	Clerk IV	30C
1	1	(43)	Bailiff	21/24C
1	1	(44)	Clerk I	14
1	1	(45)	Clerk Typist I	13
119	119			



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**HEAD 05 - PARLIAMENT**

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## HEAD :- 05 PARLIAMENT

I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the PARLIAMENT  
(\$ 142,478,300 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	17,189,818	19,721,788	20,048,680	23,052,500	3,003,820
02 GOODS AND SERVICES	89,950,327	95,063,939	89,116,692	105,219,350	16,102,658
03 MINOR EQUIPMENT PURCHASES	9,526,509	4,536,000	4,536,000	5,935,000	1,399,000
04 CURRENT TRANSFERS AND SUBSIDIES	519,299	744,923	744,923	771,450	26,527
Total Recurrent Expenditure	117,185,953	120,066,650	114,446,295	134,978,300	20,532,005
CAPITAL					
09 DEVELOPMENT PROGRAMME	11,325,991	6,650,000	7,561,100	7,500,000	( 61,100)
Sub-Total Head	128,511,944	126,716,650	122,007,395	142,478,300	20,470,905
Development Programme Expenditure funded from the Infrastructure Development Fund	45,411,452	65,000,000	14,167,698	50,000,000	35,832,302
Total Head	173,923,396	191,716,650	136,175,093	192,478,300	56,303,207

**Head 05 - Parliament**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2013	2014	No		
				<b>TRINIDAD</b>
				<b>House of Representatives</b>
		(1)		Speaker
		(2)		Deputy Speaker
		(3)		Personal Assistant to the Speaker
		(4)		Leader of the Opposition
		(5)		Chairman, Public Accounts Committee
		(6)		Chairman, Public Accounts Enterprises Committee
		(7)		Members
				<b>Senate</b>
		(8)		President
		(9)		Vice President
		(10)		Members
				<b>Office of the Ombudsman</b>
		(11)		Ombudsman
1	1	(12)		Executive Officer
1	1	(13)		Head of the Legal Division
1	1	(14)	GroupL7A/B	State Counsel 1
1	1	(15)	61	Director Investigations and Complaints Resolution
3	3	(16)	55 F	Senior Investigator
8	8	(17)	49 G	Investigator
1	1	(18)	46	Research Officer I
1	1	(19)	46D	Administrative Officer II
1	1	(20)	35F	Administrative Assistant
14	14	(21)		Clerical Establishment -
				1 Clerk IV
				2 Clerk III
				2 Clerk II
				1 Executive Secretary
				1 Clerk Stenographer IV
				4 Clerk Stenographer II
				1 Clerk Stenographer I/II
				2 Clerk Typist I
1	1	(22)	21/24C	Bailiff I
2	2	(23)	17/20C	Estate Constable
1	1	(24)	17/20C	Orderly
1	1	(25)	13	Telephone Operator
3	3	(26)	17	Chauffeur/Messenger
1	1	(27)	4	Cleaner I
1	1	(28)	4	Maid I
				<b>Speaker's Office</b>
		(29)		Clerk of the House
		(30)		Clerk of the Senate
1	1	(31)	54D	Administrative Officer IV
3	3	(32)	54D	Parliamentary Clerk II

**Head 05 - Parliament**  
**III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
4	4	(33)	Parliamentary Clerk I	46D	(33) Four (4) posts of Parliamentary Clerk I suppressed. Cabinet Minute No. 3383 dated February 8, 2011.
1	1	(34)	Hansard Editor	39G	
2	2	(35)	Administrative Assistant	35F	
2	2	(36)	Verbatim Reporter II	35F	
12	12	(37)	Verbatim Reporter I	30E	
1	1	(38)	Accountant II	35G	
1	1	(39)	Research Assistant II	35	
1	1	(40)	Accounting Executive I	54	
1	1	(41)	Accountant I	31C	
1	1	(42)	Auditor I	35F	
2	2	(43)	Auditing Assistant	30C	
4	4	(44)	Accounting Assistant	25E	
1	1	(45)	Records Officer I	20C	
30	30	(46)	Clerical Establishment -		
			2 Clerk III	24E	
			7 Clerk II	20C	
			4 Clerk I	14	
			2 Executive Secretary	35F	
			1 Clerk/Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
1	1	(47)	Research Officer I	46	
		(48)			
1	1	(49)	Receptionist/ Telephone Operator		
3	3	(49)	Cleaner I	4	
1	1	(50)	Marshall of the House	47E	(50) - (57) Interim classification of Posts by the Minister of Finance. Ministerial Minute No. 1 dated January 25, 2005
1	1	(51)	Assistant Marshall of the House	30E	
2	2	(52)	Parliamentary Chauffeur / Messenger	17	
1	1	(53)	Parliamentary Audio / Visual Officer	26	
5	5	(54)	Parliamentary Attendant	13	
1	1	(55)	Supervisor Dining Room Services	26E	(55) Post suppressed for three (3) years. Cabinet Minute3 No. 1288 dated May 20, 2011.
1	1	(56)	Food Service Attendant II	16B	
2	2	(57)	Food Service Attendant I	8	
		(58)	Temporary Staff-		
			2 Verbatim Reporter II	35F	
			2 Verbatim Reporter I	30E	
<b>Human Resource Management Unit</b>					
1	1	(59)	Director of Human Resource Management Services	67	
	1	(60)	Senior Human Resource Officer	63	(60) Post created. Cabinet Minute No. 571 dated March 7, 2013.
1	1	(61)	Human Resource Officer III	58E	
2	1	(62)	Human Resource Officer II	53E	(62) One (1) post abolished. Cabinet Minute No. 571 dated March 7, 2013.
1	1	(63)	Human Resource Officer I	46	
2	2	(64)	Clerk III	24E	
1	1	(65)	Clerk II	20C	
1	1	(66)	Clerk I	14	

**Head 05 - Parliament**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2013	2014	No		
				<b>TRINIDAD</b>
		(67)		Temporary Staff
		1	20C	1 Clerk II
1	1	(68)	15/20	Clerk Stenographer I/II
1	1	(69)	13	Clerk Typist I
				<b>Public Accounts Committee</b>
		(70)	54D	Parliamentary Clerk II
1	1	(71)		Clerical Establishment -
		1	30C	1 Clerk IV
		1	20	1 Clerk Stenographer II
142	142			



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**HEAD 06 – SERVICE COMMISSIONS**

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## HEAD :- 06 SERVICE COMMISSIONS

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS  
(\$ 104,401,020 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	32,477,662	36,886,500	36,490,820	39,068,600	2,577,780
02 GOODS AND SERVICES	36,963,211	57,687,160	42,704,470	57,479,500	14,775,030
03 MINOR EQUIPMENT PURCHASES	2,939,961	5,103,950	3,287,800	4,852,920	1,565,120
Total Recurrent Expenditure	72,380,834	99,677,610	82,483,090	101,401,020	18,917,930
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,573,521	4,000,000	1,900,000	3,000,000	1,100,000
Total Head	73,954,355	103,677,610	84,383,090	104,401,020	20,017,930



Head 06 - Service Commissions  
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>General Administration</b>
				<b>Public Service Commission</b>
		(1)		Chairman
		(2)		Deputy Chairman
1	1	(3)	Group 1C	Director of Personnel Administration
2	2	(4)	Group 3A	Deputy Director of Personnel Administration
1	1	(5)	68	Executive Director, Human Resource Management
3	3	(6)	65	Senior Human Resource Adviser
10	10	(7)	59D	Human Resource Adviser II
8	8	(8)	53E	Human Resource Officer II
41	41	(9)	46	Human Resource Officer I
111	111	(10)		Clerical Establishment:
			35F	2 Executive Secretary
			24E	34 Clerk III
			20C	11 Clerk II
			14	25 Clerk I
			30E	1 Clerk Stenographer IV
			26C	2 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			13	23 Clerk Typist I
				<b>Teaching Service Commission</b>
		(11)		Chairman
1	1	(12)	68	Executive Director, Human Resource Management
2	2	(13)	65	Senior Human Resource Adviser
2	2	(14)	59D	Human Resource Adviser II
2	2	(15)	53E	Human Resource Officer II
2	2	(16)	46	Human Resource Officer I
40	40	(17)		Clerical Establishment:
			30C	2 Clerk IV
			24C	11 Clerk III
			20C	2 Clerk II
			14	6 Clerk I
			26C	2 Clerk Stenographer III
			13	17 Clerk Typist I
1	1	(18)	17	Chauffeur/Messenger
1	1	(19)	13	Receptionist
1	1	(20)	4	Maid I
				<b>Judicial and Legal Service Commission</b>
1	1	(21)	68	Executive Director, Human Resource Management
1	1	(22)	30C	Clerk IV
1	1	(23)	20C	Clerk II
1	1	(24)	14	Clerk I
				(10) Thirty four (34) Clerk III, Seven (7) Clerk II, Three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000.
				(17) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997.

Head 06 - Service Commissions  
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2013	2014			
			<b>TRINIDAD</b>	
1	1	(25)	Clerk Stenographer III	26C
1	1	(26)	Clerk Stenographer II	20
			<b>Police Service Commission</b>	
1	1	(27)	Senior Human Resource Adviser	65
1	1	(28)	Clerk II	20C
1	1	(29)	Clerk Stenographer III	26C
			<b>POLICE SERVICE COMMISSION SECRETARIAT</b>	
		(30)	Temporary Staff	(30) Posts extended for a period of three (3) years with effect from June 21, 2010 or until arrangements have been instituted for the services to be carried out by permanent officers whichever is sooner. Cabinet Minute No. 1325 dated May 26, 2011
			1 Human Resource Adviser II	59D
			1 Case Management Officer V	46D
			1 Orderly	17/20C
			1 Chauffeur/Messenger	17
			2 Maid I	4
			<b>Corporate Services Division</b>	
1	1	(31)	Director, Corporate Services	68
1	1	(32)	Senior Human Resource Officer	63
1	1	(33)	Systems Analyst II	59E
1	1	(34)	Human Resource Officer III	58E
1	1	(35)	Human Resource Officer II	53E
3	3	(36)	Human Resource Officer I	46
1	1	(37)	Records Manager II	46D
1	1	(38)	Public Relations Officer II	34F
1	1	(39)	Library Assistant II	25
1	1	(40)	Accountant II	35G
1	1	(41)	Auditor I	35F
1	1	(42)	Accountant I	31C
1	1	(43)	Auditing Assistant	30C
2	2	(44)	Accounting Assistant	25E
2	2	(45)	Clerk IV	30C
19	19	(46)	Clerical Establishment:	
			6 Clerk II	20C
			7 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			3 Clerk Typist 1	13
2	2	(47)	Telephone Operator I	13
1	1	(48)	Receptionist	13
6	6	(49)	Messenger Establishment:	
			1 Messenger II	14D
			5 Messenger I	9
2	2	(50)	Chauffeur/Messenger	17
2	2	(51)	Vault Attendant II	15D
1	1	(52)	Vault Attendant I	10
2	2	(53)	Estate Constable	17/20C
2	2	(54)	Maid 1	4

Head 06 - Service Commissions  
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
		(55)	Temporary Staff-		(55) Posts extended with effect from September 11, 2009 to September 30, 2014. Cabinet Minute No. 2523 dated September 20, 2012.
			1 Legal Research Officer	Group VII	
			1 Systems Analyst	55	
			2 Human Resource Officer II	53E	
			4 Clerk Stenographer III	26C	
			11 Clerk III	24E	
			1 Court Clerk I	23	
			1 Record Keeper	20D	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			16 Clerk I	14	
			5 Clerk Typist	13	
			<b>Policy and Research Unit</b>		
1	1	(56)	Senior Research Officer	60	
1	1	(57)	Research Officer II	54D	
2	2	(58)	Research Officer I	46	
1	1	(59)	Research Assistant	23	
1	1	(60)	Clerk Stenographer II	20	
1	1	(61)	Legal Adviser	Group L3	
2	2	(62)	Senior State Counsel	Group L4B	
1	1	(63)	State Counsel III	Group L5C	
2	2	(64)	State Counsel II	Group L6A	
			<b>Investigation Unit</b>		
		(65)	Temporary Staff:		
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			<b>Information Communication Technology Unit</b>		
1	1	(66)	Executive Director - ICT	68	
3	3	(67)	Systems Analyst II	59E	
4	4	(68)	Systems Analyst I	55	
1	1	(69)	Programmer II	47	
5	5	(70)	Programmer I	39	
1	1	(71)	E.D.P. Librarian	22	
1	1	(72)	Computer Operator III	39C	
2	2	(73)	Computer Operator II	29B	
1	1	(74)	Computer Operator I	22	
1	1	(75)	E.D.P. Data Conversion Supervisor	24D	
4	4	(76)	E.D.P. Conversion Equipment Operator	19	
1	1	(77)	Clerk Stenographer III	26C	
1	1	(78)	Chauffeur/Messenger	17	
		(79)	Temporary Staff-		
			1 Database Administrator	61	
			1 Network Administrator	60	
332	332				



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**HEAD 07 – STATUTORY AUTHORITIES’ SERVICE COMMISSION**

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## HEAD :- 07 STATUTORY AUTHORITIES' SERVICE COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION  
( \$ 7,270,350 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,847,509	3,766,400	3,421,800	4,159,900	738,100
02 GOODS AND SERVICES	1,799,895	2,208,830	2,130,500	2,941,770	811,270
03 MINOR EQUIPMENT PURCHASES	12,908	91,800	60,300	168,680	108,380
Total Head	4,660,312	6,067,030	5,612,600	7,270,350	1,657,750

**Head 07 - Statutory Authorities' Service Commission**  
**III-Details fo Establishment**

Establishment		Item No		Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	State Counsel II	Group L6A	(3) Previously shown as (5)
1	1	(4)	Executive Officer	68	(4)-(5) Previously shown as (3)-(4)
1	1	(5)	Administrative Officer IV	54D	
2	2	(6)	Administrative Officer II	46D	
3	3	(7)	Administrative Assistant	35F	
1	1	(8)	Records Manager I	35F	
1	1	(9)	Accounting Assistant	25E	
19	19	(10)	Clerical Establishment -		
			3 Clerk IV	30C	
			5 Clerk III	24E	
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer II	20	
			1 Clerk Typist II	19C	
			3 Clerk Typist I	13	
2	2	(11)	Messenger I	9	
1	1	(12)	Estate Constable	17/20C	
		(13)	1 Part-time Maid		
32	32				





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**HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION**

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## HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION  
(\$ 112,891,470 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	26,366,735	38,556,000	31,771,750	37,388,000	5,616,250
02 GOODS AND SERVICES	18,929,066	76,364,060	29,326,260	67,055,070	37,728,810
03 MINOR EQUIPMENT PURCHASES	1,706,814	3,062,350	2,643,980	3,448,400	804,420
Total Recurrent Expenditure	47,002,615	117,982,410	63,741,990	107,891,470	44,149,480
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,037,682	5,000,000	5,000,000	5,000,000	-
Sub-Total Head	51,040,297	122,982,410	68,741,990	112,891,470	44,149,480
Development Programme Expenditure funded from the Infrastructure Development Fund	-	2,000,000	-	2,000,000	2,000,000
Total Head	51,040,297	124,982,410	68,741,990	114,891,470	46,149,480

**Head 08 - Elections and Boundaries Commission  
III - Details of Establishment**

Establishment		Item No		Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
			<b>General Administration</b>		
			<b>Central Electoral Office</b>		
1	1	(1)	Chief Election Officer	Group 2B	
1	1	(2)	Deputy Chief Election Officer	61	(2) To be re-classified by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(3)	Systems Analyst I	55	
1	1	(4)	Assistant Chief Election Officer	49G	(4) To be re-classified by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(5)	Administrative Officer II	46D	
1	1	(6)	Research Officer I	46	
1	1	(7)	Training Officer I	46	
1	1	(8)	Public Relations Officer	45	
1	1	(9)	Supervisor (Electoral)	45	
1	1	(10)	Electronic Data Processing Programmer I	39	
1	1	(11)	Accountant I	31C	
1	1	(12)	Auditing Assistant	30C	
2	2	(13)	Accounting Assistant	25E	
39	39	(14)	Clerical Establishment -		
			2 Clerk IV	30C	
			1 Clerk III	24E	
			5 Clerk II	20C	
			9 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer II	20	
			17 Clerk Typist I	13	
2	2	(15)	Registration Record Clerk IV	30C	
3	3	(16)	Registration Record Clerk III	24E	
17	17	(17)	Registration Record Clerk II	20C	
40	40	(18)	Registration Record Clerk I	14	
1	1	(19)	Storekeeper I	24E	
1	1	(20)	Stores Clerk II	20C	
1	1	(21)	Draughtsman I	27A	
1	1	(22)	Draughting Assistant	19	
1	1	(23)	Printing Supervisor II	36G	
1	1	(24)	Printing Mechanical Supervisor I	32B	
1	1	(25)	Printing Operator V	28E	
1	1	(26)	Printing Operator III	22F	
6	6	(27)	Printing Operator II	19F	
2	2	(28)	Printing Operator I	16	
1	1	(29)	E.D.P. Data Conversion Equipment Operator	19	
1	1	(30)	Computer Operator I	22	
2	2	(31)	Laminator	15	

**Head 08 - Elections and Boundaries Commission  
III - Details of Establishment**

Establishment		Item No		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
1	1	(32)	Messenger II	14D	
1	1	(33)	Messenger I	9	
1	1	(34)	Chauffeur/Messenger	17	
1	1	(35)	Stores Attendant	8	
1	1	(36)	Motor Vehicle Driver	17	
2	2	(37)	Cleaner I	4	
		(38)	2 Part-time Cleaner		
		(39)	Temporary Staff: 9 E.D.P. Conversion Equipment Operator	19	(39) Nine (9) positions of E.D.P. Conversion Equipment Operator extended for two (2) year with effect from March 23, 2013. Cabinet Minute No. 2046 dated July 25, 2013
15	15	(40)	Registration Record Clerk I	14	
1	1	(41)	Accountant II	35G	
1	1	(42)	Warehouse Supervisor	24E	
2	2	(43)	Stores Attendant	8	
<b>Photography Unit</b>					
1	1	(44)	Camera Repairman	18	
1	1	(45)	Photographer II	26E	
3	3	(46)	Photographer I	22	
<b>District Registration Services</b>					
2	2	(47)	Registration Supervisor	45F	
14	14	(48)	Registration Officer	40D	
1	1	(49)	Boundaries Officer	34	
10	10	(50)	Assistant Registration Officer	30	
12	12	(51)	Registration Clerk III	24E	
9	9	(52)	Registration Clerk II	20C	
97	97	(53)	Registration Clerk I	14	
16	16	(54)	Attendant	5	
<b>Public Education and Public Relations Unit</b>					
1	1	(55)	Broadcasting Equipment Operator I	22	
<b>Data Processing Unit</b>					
1	1	(56)	Database Administrator	61	
1	1	(57)	Network Administrator	61	
1	1	(58)	Systems Analyst II	59E	
2	2	(59)	Network Operator	39	
1	1	(60)	Computer Operator II	29B	
1	1	(61)	Computer Operator I	22	

**Head 08 - Elections and Boundaries Commission  
III - Details of Establishment**

Establishment		Item No	Explanations	Range No.
2013	2014			
			<b>TRINIDAD</b>	
			<b>Human Resource Management Unit</b>	
		(62)	Temporary Staff	
			1 Human Resource Officer III	58E
			1 Human Resource Officer II	53E
			3 Human Resource Officer I	46
			<b>Auditing Unit</b>	
1	1	(63)	Auditor I	35F
1	1	(64)	Clerk II	20C
1	1	(65)	Clerk I	14
338	338			



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**HEAD 09 – TAX APPEAL BOARD**

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## HEAD :- 09 TAX APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD  
(S 11,431,880 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,368,411	3,079,670	2,948,050	3,177,500	229,450
02 GOODS AND SERVICES	5,907,948	6,034,730	6,059,900	6,330,700	270,800
03 MINOR EQUIPMENT PURCHASES	124,157	149,840	149,800	223,680	73,880
Total Recurrent Expenditure	8,400,516	9,264,240	9,157,750	9,731,880	574,130
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	1,800,000	1,800,000	1,700,000	( 100,000)
Total Head	8,400,516	11,064,240	10,957,750	11,431,880	474,130



**Head 09 - Tax Appeal Board  
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Chairman
		(2)		Members
1	1	(3)	Group J4	Registrar
1	1	(4)	46	Research Officer I
1	1	(5)	35F	Administrative Assistant
1	1	(6)	25E	Accounting Assistant
5	5	(7)		Clerical Establishment-
			30E	1 Clerk Stenographer IV
			20	3 Clerk Stenographer II
			20C	1 Clerk II
1	1	(8)	25	Library Assistant II
1	1	(9)	21/24C	Bailiff I
1	1	(10)	9	Messenger I
1	1	(11)	4	Office Attendant
13	13			



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**HEAD 11 – REGISTRATION RECOGNITION AND  
CERTIFICATION BOARD**

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## HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD  
( \$ 4,769,100 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,144,629	2,389,200	2,656,300	2,697,200	40,900
02 GOODS AND SERVICES	984,748	1,899,220	1,035,170	1,815,500	780,330
03 MINOR EQUIPMENT PURCHASES	494,758	256,600	127,000	256,400	129,400
Total Head	3,624,135	4,545,020	3,818,470	4,769,100	950,630

**Head 11 - Registration, Recognition and Certification Board**  
**III-Details of Establishment**

Establishment		Item No	Range No	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>General Administration</b>
		(1)		Chairman
1	1	(2)	60	Secretary
1	1	(3)	46D	Administrative Officer II
1	1	(4)	30C	Clerk IV
1	1	(5)	25E	Accounting Assistant
1	1	(6)	54D	Examiner II
5	5	(7)	45	Examiner I
8	8	(8)		Clerical Establishment -
			30E	1 Clerk Stenographer IV
			20	3 Clerk Stenographer II
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			13	1 Clerk Typist I
2	2	(9)	30E	Verbatim Reporter I
1	1	(10)	17/20C	Orderly
4	4	(11)		Messenger Establishment -
			17	1 Chauffeur/Messenger
			14D	1 Messenger II
			9	2 Messenger I
1	1	(12)	4	Maid I
		(13)		1 Part-time Cleaner
26	26			



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**HEAD 12 – PUBLIC SERVICE APPEAL BOARD**

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## HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD  
( \$ 4,145,560 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,199,811	1,632,800	1,415,000	1,588,900	173,900
02 GOODS AND SERVICES	1,726,301	1,753,870	1,523,570	2,219,277	695,707
03 MINOR EQUIPMENT PURCHASES	199,823	58,250	40,500	337,383	296,883
Total Head	3,125,935	3,444,920	2,979,070	4,145,560	1,166,490



**Head 12 - Public Service Appeal Board  
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2013	2014			
			<b>TRINIDAD</b>	
			<b>General Administration</b>	
		(1)	Chairman	
		(2)	Member	
1	1	(3)	Administrative Officer IV	54D
1	1	(4)	Clerk Stenographer IV	30E
2	2	(5)	Verbatim Reporter I	30E
1	1	(6)	Clerk III	24E
1	1	(7)	Clerk Stenographer II	20
1	1	(8)	Clerk Typist I	13
1	1	(9)	Messenger I	9
1	1	(10)	Orderly	17/20C
1	1	(11)	Maid I	4
		(12)	1 Part-time Cleaner	
			Temporary Staff-	
		(13)	1 Administrative Officer II	46D
				(13) Subject to review by the Public Management Consulting Division, Ministry of Public Administration.
10	10			



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**HEAD 13 – OFFICE OF THE PRIME MINISTER**

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## HEAD : - 13 OFFICE OF THE PRIME MINISTER

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER  
( \$ 298,569,600 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	28,702,762	38,059,300	29,827,000	38,074,600	8,247,600
02 GOODS AND SERVICES	202,148,446	185,620,030	186,448,400	240,749,800	54,301,400
03 MINOR EQUIPMENT PURCHASES	839,682	2,924,970	1,182,800	4,074,200	2,891,400
04 CURRENT TRANSFERS AND SUBSIDIES	7,503,271	21,044,500	6,698,500	4,871,000	( 1,827,500)
Total Recurrent Expenditure	239,194,161	247,648,800	224,156,700	287,769,600	63,612,900
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,472,970	6,100,000	8,800,000	10,800,000	2,000,000
Sub-Total Head	241,667,131	253,748,800	232,956,700	298,569,600	65,612,900
Development Programme Expenditure funded from the Infrastructure Development Fund	9,889,976	26,000,000	10,500,000	18,288,000	7,788,000
Total Head	251,557,107	279,748,800	243,456,700	316,857,600	73,400,900

**Head 13 - Office of The Prime Minister  
III-Details of Establishment**

Establishment				Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
		(1)	Prime Minister		
		(2)	Minister in the Office of the Prime Minister		
			<b>General Administration</b>		
1	1	(3)	Permanent Secretary to the Prime Minister and Head of the Public Service		
7	7	(4)	Permanent Secretary		
		(5)	Temporary Staff - 3 Permanent Secretary		
2	2	(6)	Deputy Permanent Secretary		
			<b>Prime Minister's Secretariat</b>		
2	2	(7)	Secretary to the Prime Minister	39G	
1	1	(8)	Assistant Secretary to Prime Minister	35F	
2	2	(9)	Executive Secretary	35F	
			<b>Minister's Secretariat</b>		
2	2	(10)	Executive Secretary	35F	
			<b>Corporate Services Division</b>		
1	1	(11)	Director, Corporate Services	68	
			<b>Special Administrative Services Unit</b>		
1	1	(12)	Administrative Officer V	61	
1	1	(13)	Administrative Officer IV	54D	
2	2	(14)	Administrative Officer II	46D	
1	1	(15)	Administrative Assistant	35F	
1	1	(16)	Clerk III	24E	
			<b>Procurement and Office Management Unit</b>		
1	1	(17)	Administrative Officer IV	54D	
1	1	(18)	Administrative Officer II	46D	
1	1	(19)	Administrative Assistant	35F	
1	1	(20)	Clerk III	24E	
2	2	(21)	Maid II	6	
3	3	(22)	Maid I	4	
1	1	(23)	Messenger II	14D	
2	2	(24)	Messenger I	9	
1	1	(25)	Chauffeur/Messenger	17	
1	1	(26)	Motor Vehicle Driver	17	
3	3	(27)	Cleaner I	4	
5	5	(28)	Receptionist / Telephone Operator	13	
			<b>Registry and Records Management</b>		
1	1	(29)	Clerk IV	30C	
1	1	(30)	Clerk II	20C	
2	2	(31)	Clerk I	14	
1	1	(32)	Librarian III	56G	
1	1	(33)	Library Assistant	17	

**Head 13 - Office of The Prime Minister  
III-Details of Establishment**

Establishment				Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
			<b>Human Resource Management</b>		
	2	(34)	Senior Human Resource Officer	63	
	2	(35)	Human Resource Officer III	58E	
	3	(36)	Human Resource Officer II	53E	
	2	(37)	Human Resource Officer I	46	
	1	(38)	Clerk II	20C	
	2	(39)	Clerk I	14	
	4	(40)	Clerk Stenographer IV	30E	
	3	(41)	Clerk Stenographer III	26C	
	10	(42)	Clerk Stenographer I/II	15/20	
	3	(43)	Clerk Typist I	13	
			<b>Finance and Accounts Section</b>		
	1	(44)	Accounting Executive II	58E	
	1	(45)	Accountant II	35G	
	1	(46)	Accountant I	31C	
	7	(47)	Accounting Assistant	25E	
	6	(48)	Clerk II	20C	
	3	(49)	Clerk I	14	
	2	(50)	Clerk Typist I	13	
	1	(51)	Clerk Stenographer I/II	15/20	
	1	(52)	Messenger I	9	
			<b>Internal Audit</b>		
	1	(53)	Auditor II	42E	
	4	(54)	Auditing Assistant	30C	
			<b>CLIENT RELATIONS DIVISION</b>		
			<b>Citizens' Facilitation Unit</b>		
	1	(55)	Administrative Officer IV	54D	
			<b>STRATEGIC SERVICES DIVISION</b>		
			<b>Policy, Research and Analysis</b>		
	1	(56)	Research Officer II	54D	
	1	(57)	Research Officer I	46	
	1	(58)	Research Assistant II	35	
			<b>CABINET SECRETARIAT</b>		
	1	(59)	Secretary to Cabinet	Group III	
	1	(60)	Deputy Secretary to Cabinet	Group 4B	
	4	(61)	Cabinet Affairs Officer II	54D	
	7	(62)	Cabinet Affairs Officer I	46D	
	1	(63)	Administrative Assistant	35F	
	1	(64)	Records Assistant	24	
	19	(65)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Office Assistant	13	

**Head 13 - Office of The Prime Minister  
III-Details of Establishment**

Establishment				Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
1	1	(66)	Micrographics Equipment Operator	16	
	1	(67)	Printing Operator II	19F	
1	1	(68)	Messenger I	9	
1	1	(69)	Chauffeur / Messenger	17	
1	1	(70)	Motor Vehicle Driver	17	
			<b>National Security Council Secretariat</b>		
1	1	(71)	Secretary, National Security Council Secretariat	Group 1D	
			<b>Unemployment Relief Programme</b>		
1	1	(72)	Director, Unemployment Relief Programme	62	
4	4	(73)	Works Superintendent	53	
5	5	(74)	Works Supervisor III	38G	
11	11	(75)	Works Supervisor II	34E	
29	29	(76)	Works Supervisor I	28	
3	3	(77)	Engineering Surveying Technician II	34E	
2	2	(78)	Engineering Assistant II	34E	
2	2	(79)	Engineering Assistant I	28	
1	1	(80)	Estate Inspector	40E	
1	1	(81)	Estate Sergeant	31C	
8	8	(82)	Estate Constable	17/20C	
1	1	(83)	Administrative Assistant	35F	
1	1	(84)	Accountant I	31C	
1	1	(85)	Clerk III	24E	
4	4	(86)	Paymaster I	28C	
13	13	(87)	Clerk II	20C	
4	4	(88)	Accounting Assistant	25E	
11	11	(89)	Clerk I	14	
2	2	(90)	Clerk Stenographer I/II	15/20	
1	1	(91)	Clerk Stenographer III	26C	
2	2	(92)	Auditing Assistant	30C	
7	7	(93)	Clerk Typist I	13	
1	1	(94)	Complaints Officer	25	
		(95)	Temporary Staff		
			1 Adviser to the Minister	68	
1	1	(96)	Public Relations Officer	45	
1	1	(97)	Civil Engineer II	59D	
3	3	(98)	Draughtsman I	27A	
1	1	(99)	Administrative Officer IV	54D	
1	1	(100)	Administrative Officer II	46D	
1	1	(101)	Accountant II	35G	
3	3	(102)	Clerk IV	30C	
2	2	(103)	Messenger I	9	
1	1	(104)	Orderly	17/20C	
		(105)	Temporary Staff		(105) Temporary positions extended for a period of two (2) years with effect from October 1, 2010. Cabinet Minute No. 933 ( 2nd session) dated October 07, 2010
			1 Accountant I	31C	
			1 Clerk IV	30C	
			5 Accounting Assistant	25E	
			9 Clerk II	20C	
			11 Clerk I	14	
284	285				





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**HEAD 15 – TOBAGO HOUSE OF ASSEMBLY**

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1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY  
( \$ 2,458,398,000 )

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,603,034,056	1,986,995,000	2,088,605,100	2,095,204,000	6,598,900
Total Recurrent Expenditure	1,603,034,056	1,986,995,000	2,088,605,100	2,095,204,000	6,598,900
CAPITAL					
09 DEVELOPMENT PROGRAMME	473,498,000	349,950,000	474,958,000	363,194,000	( 111,764,000)
Sub-Total Head	2,076,532,056	2,336,945,000	2,563,563,100	2,458,398,000	( 105,165,100)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	2,076,532,056	2,336,945,000	2,563,563,100	2,458,398,000	( 105,165,100)

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**HEAD 17 – PERSONNEL DEPARTMENT**

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1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the PERSONNEL DEPARTMENT  
(\$ 78,196,900 )

11-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	14,259,611	15,508,320	17,191,720	17,634,380	442,660
02 GOODS AND SERVICES	14,211,790	25,103,530	28,464,090	31,938,642	3,474,552
03 MINOR EQUIPMENT PURCHASES	275,444	375,540	175,540	616,351	440,811
04 CURRENT TRANSFERS AND SUBSIDIES	-	8,080	8,080	7,527	( 553)
Total Recurrent Expenditure	28,746,845	40,995,470	45,839,430	50,196,900	4,357,470
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,106,604	32,400,000	20,400,000	28,000,000	7,600,000
Total Head	32,853,449	73,395,470	66,239,430	78,196,900	11,957,470

**Head 17 - Personnel Department**  
**III-Details of Establishment**

Establishment		Item No.	Explanation	Range No.
2013	2014			
<b>TRINIDAD</b>				
1	1	(1)	Chief Personnel Officer	Group 1C
2	2	(2)	Deputy Chief Personnel Officer	Group 3A
<b>Corporate Services Division</b>				
1	1	(3)	Director, Corporate Services	68
1	1	(4)	Senior Human Resource Officer	63
1	1	(5)	Manager	65
1	1	(6)	Human Resource Officer III	58E
2	2	(7)	Human Resource Officer II	53E
2	2	(8)	Human Resource Officer I	46
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Administrative Assistant	35F
1	1	(11)	Records Manager I	35F
1	1	(12)	Auditor I	35F
1	1	(13)	Auditing Assistant	30C
1	1	(14)	Accountant II	35G
2	2	(15)	Accountant I	31C
5	5	(16)	Accounting Assistant	25E
23	23	(17)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			2 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			3 Clerk I	14
2	2	(18)	Telephone Operator I	13
2	2	(19)	Estate Constable	17/20C
1	1	(20)	Chauffeur/Messenger	17
4	4	(21)	Messenger I	9
1	1	(22)	Office Assistant	13
1	1	(23)	Maid II	6
1	1	(24)	Maid I	4
		(25)	Temporary Staff:	
			1 Clerk I	14
<b>Human Resource Policy, Planning and Research Division</b>				
1	1	(26)	Director, Human Resource Management	68
3	3	(27)	Senior Human Resource Adviser	65
1	1	(28)	Human Resource Adviser III	62
2	2	(29)	Human Resource Adviser II	59D
2	2	(30)	Human Resource Adviser I	53
1	1	(31)	Senior Research Officer	60
2	2	(32)	Research Officer II	54D
2	2	(33)	Research Officer I	46
1	1	(34)	Human Resource Officer II	53E
1	1	(35)	Human Resource Officer I	46

**Head 17 - Personnel Department**  
**III-Details of Establishment**

Establishment		Item No.	Explanation	Range No.
2013	2014			
			<b>TRINIDAD</b>	
2	2	(36)	Senior Statistical and Costing Officer	46F
2	2	(37)	Statistical and Costing Officer II	41D
1	1	(38)	Statistical and Costing Officer I	31A
4	4	(39)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 2 Clerk Typist I	26C 15/20 13
1	1	(40)	Data Clerk	18
			<b>Benefits Management Division</b>	
1	1	(41)	Director, Human Resource Management	68
3	3	(42)	Senior Human Resource Adviser	65
4	4	(43)	Human Resource Adviser III	62
6	6	(44)	Human Resource Adviser II	59D
4	4	(45)	Human Resource Adviser I	53
3	3	(46)	Human Resource Officer I	46
7	7	(47)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist I 1 Clerk II	26C 15/20 13 20C
			<b>Industrial &amp; Labour Relations Division</b>	
1	1	(48)	Director, Human Resource Management	68
3	3	(49)	Senior Human Resource Adviser	65
3	3	(50)	Human Resource Adviser III	62
4	4	(51)	Human Resource Adviser II	59D
5	5	(52)	Human Resource Adviser I	53
1	1	(53)	Human Resource Officer I	46
5	5	(54)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer I/II 2 Clerk Typist I	20C 26C 15/20 13
			<b>Compensation Management Division</b>	
1	1	(55)	Director, Human Resource Management	68
3	3	(56)	Senior Human Resource Adviser	65
4	4	(57)	Human Resource Adviser III	62
6	6	(58)	Human Resource Adviser II	59D
6	6	(59)	Human Resource Adviser I	53
1	1	(60)	Human Resource Officer I	46
7	7	(61)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist I 1 Clerk II	26C 15/20 13 20C

**Head 17 - Personnel Department  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanation
2013	2014			
<b>TRINIDAD</b>				
<b>Human Resource Services Division</b>				
5	5	(62)	Clerical Establishment- 2 Clerk Stenographer III 3 Clerk II	26C 20C
<b>Human Resource Management Services Division</b>				
1	1	(63)	Director, Human Resource Management	68
2	2	(64)	Senior Human Resource Adviser	65
2	2	(65)	Human Resource Adviser III	62
1	1	(66)	Human Resource Adviser II	59D
3	3	(67)	Clerical Establishment - 1 Clerk/Stenographer III 1 Clerk II 1 Clerk Typist I	26C 20C 13
<b>Training</b>				
1	1	(68)	Training Officer III	58E
1	1	(69)	Training Officer I	46
<b>Legal Services Division</b>				
1	1	(70)	Clerk Stenographer III	26C
182	182			





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**HEAD 18 – MINISTRY OF FINANCE AND THE ECONOMY**

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I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(S 10,108,528,720)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	258,233,313	364,097,700	292,136,530	386,626,560	94,490,030
02 GOODS AND SERVICES	334,102,613	414,295,720	415,430,783	541,493,510	126,062,727
03 MINOR EQUIPMENT PURCHASES	6,683,304	76,541,210	6,383,774	40,552,490	34,168,716
04 CURRENT TRANSFERS AND SUBSIDIES	9,569,929,213	6,605,477,220	6,969,431,960	7,128,360,510	158,928,550
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	9,376,000	42,142,500	42,142,500	39,319,960	( 2,822,540)
07 DEBT SERVICING	1,280,643,069	1,296,779,700	1,199,279,700	1,914,468,690	715,188,990
Total Recurrent Expenditure	11,458,967,512	8,799,334,050	8,924,805,247	10,050,821,720	1,126,016,473
CAPITAL					
09 DEVELOPMENT PROGRAMME	12,413,132	50,668,000	24,342,000	57,707,000	33,365,000
Sub-Total Head	11,471,380,644	8,850,002,050	8,949,147,247	10,108,528,720	1,159,381,473
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	11,471,380,644	8,850,002,050	8,949,147,247	10,108,528,720	1,159,381,473

**Head 18 - Ministry of Finance and the Economy**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2013	2014	No.		
			<b>TRINIDAD</b>	
		(1)	Minister	
		(2)	Minister in the Ministry of Finance and the Economy	
		(3)	Minister of State in the Ministry of Finance and the Economy	
			<b>Administration</b>	
2	2	(4)	Permanent Secretary, Ministry of Finance and the Economy	Group 1B
2	2	(5)	Permanent Secretary in the Ministry of Finance and the Economy	Group 1C
2	2	(6)	Deputy Permanent Secretary	Group 3A
1	1	(7)	Adviser to the Minister	
			<b>Minister's Secretariat</b>	
1	1	(8)	Senior Economist	60
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Executive Secretary	35F
			<b>Legal</b>	
1	1	(11)	Treasury Solicitor	Group L2A
1	1	(12)	Senior State Counsel	Group L4B
1	1	(13)	State Counsel II	Group L6A
1	1	(14)	State Counsel I	Group L7A/L7B
			<b>Tax Treaty Unit</b>	
1	1	(15)	Senior Tax Treaty Analyst	(15)-(17) Posts to be classified by the Chief Personnel Officer, Cabinet Minute No. 1044 dated May 11, 2006.
1	1	(16)	Tax Treaty Analyst II	
1	1	(17)	Tax Treaty Analyst I	
1	1	(18)	Clerk III	
1	1	(19)	Clerk Stenographer I/II	24E 15/20
			<b>General Administration</b>	
1		(20)	Administrative Officer V	61
1	1	(21)	Administrative Officer IV	54D
1	1	(22)	Administrative Officer II	46D
1	1	(23)	Records Manager II	46D
1	1	(24)	Administrative Assistant	35F
1	1	(25)	Accounting Assistant	25E
19	19	(26)	Clerical Establishment- 2 Clerk IV 4 Clerk III 5 Clerk II 8 Clerk I	30C 24E 20C 14
23	23	(27)	Secretarial Services- 1 Executive Secretary 5 Clerk Stenographer IV 5 Clerk Stenographer III 7 Clerk Stenographer I/II 5 Clerk Typist I	35F 30E 26C 15/20 13
1	1	(28)	Duplicating Machine Operator	13

**Head 18 - Ministry of Finance and the Economy**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2013	2014	No.		
<b>TRINIDAD</b>				
16	16	(29)	Messenger Establishment -	
			1 Messenger II	14D
			11 Messenger I	9
			4 Chauffeur/Messenger	17
13	13	(30)	Receptionist	13
5	5	(31)	Receptionist/Telephone Operator	13
2	2	(32)	Maid II	6
1	1	(33)	Orderly	17/20C
2	2	(34)	Office Attendant	4
1	1	(35)	Vault Attendant	10
<b>Human Resource Management Division</b>				
1	1	(36)	Director, Corporate Services	68
1	1	(37)	Director, Human Resources	67
3	3	(38)	Senior Human Resource Officer	63
2	2	(39)	Human Resource Officer III	58E
2	2	(40)	Human Resource Officer II	53E
11	11	(41)	Human Resource Officer I	46
1	1	(42)	Clerk Stenographer III	26C
1	1	(43)	Clerk II	20C
1	1	(44)	Maid I	4
<b>Investigation Unit</b>				
1	1	(45)	Economist I	46
<b>Economic Management Division</b>				
1	1	(46)	Director	68
2	2	(47)	Assistant Director	65
6	6	(48)	Senior Economist	60
6	6	(49)	Economist II	53E
6	6	(50)	Economist I	46
2	2	(51)	Financial Analyst	63
1	1	(52)	Administrative Officer II	46D
6	6	(53)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
3	3	(54)	Research Assistant II	35
1	1	(55)	Actuarial Assistant	29
<b>Financial Intelligence Unit</b>				
1	1	(56)	Director, Financial Intelligence Unit	Group 2B
1	1	(57)	Deputy Director, Financial Intelligence Unit	Group 3B
<i>Analysis Division</i>				
1	1	(58)	Director, Analysis	(58) - (60) Posts to be classified and given final designation by the Chief Personnel Officer
3	3	(59)	Analyst	
1	1	(60)	Intelligence Research Specialist	

**Head 18 - Ministry of Finance and the Economy  
III-Details of Establishment**

Establishment		Item No.	Range	Explanations	
2013	2014				
<b>TRINIDAD</b>					
<i>Administrative Support Division</i>					
1	1	(61)	Executive Administrative Co-ordinator	(61) - (62) Posts to be classified by the Chief Personnel Officer	
1	1	(62)	Business Operations Assistant		
1	1	(63)	Administrative Officer V		61
1	1	(64)	Records Manager I		35F
1	1	(65)	Clerk Stenographer IV		30E
1	1	(66)	Clerk Stenographer III		26C
1	1	(67)	Chauffeur/Messenger		17
1	1	(68)	Receptionist		13
1	1	(69)	Maid I		4
<i>Information Technology Division</i>					
1	1	(70)	Information Systems Manager	63	
1	1	(71)	Database Administrator	61	
1	1	(72)	Network Administrator	61	
<i>Legal Division</i>					
1	1	(73)	Senior State Counsel	Group L4B	
<i>Outreach and Supervision Division</i>					
1	1	(74)	Director, Outreach and Supervision	(74)-(75) Posts to be classified by the Chief Personnel Officer	
4	4	(75)	Outreach Analyst		
<b>Building Management Unit</b>					
1	1	(76)	Administrative Assistant	35F	
<b>Budget Division</b>					
1	1	(77)	Director of Budgets	Group 2B	
1	1	(78)	Deputy Director of Budgets	Group 3B	
1	1	(79)	Specialist Officer, University Development		
4	4	(80)	Budget Supervisor	65	
2	2	(81)	Budget Analyst IV	61	
11	11	(82)	Budget Analyst III	55F	(82) Subject to final classification by the Chief Personnel Officer
29	29	(83)	Budget Analyst II	49G	
24	24	(84)	Budget Analyst I	45	
1	1	(85)	Accountant III	53	
2	2	(86)	Cost Inspector	33	
8	8	(87)	Clerical Establishment-		
			2 Clerk III	24E	
			5 Clerk II	20C	
			1 Clerk I	14	
14	14	(88)	Secretarial and Office Services -		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
			1 Messenger I	9	
			1 Office Attendant	4	

**Head 18 - Ministry of Finance and the Economy  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>Finance Advisory Committee and Finance Committee Secretariat</b>				
1	1	(89)	Budget Analyst II	49G
1	1	(90)	Administrative Assistant	35F
1	1	(91)	Clerk II	20C
<b>Computer Section</b>				
1	1	(92)	E.D.P. Manager	63
1	1	(93)	Systems Analyst II	59E
1	1	(94)	Systems Analyst I	55
1	1	(95)	E.D.P. Operations Supervisor	47E
1	1	(96)	Programmer I	39
2	2	(97)	Computer Operator II	29B
1	1	(98)	E.D.P. Data Conversion Equipment Supervisor	24D
6	6	(99)	E.D.P. Conversion Equipment Operator	19
<b>Customs and Excise Division</b>				
1	1	(100)	Comptroller of Customs and Excise	Group 2B
2	2	(101)	Deputy Comptroller of Customs and Excise	Group 3B
5	5	(102)	Assistant Comptroller of Customs and Excise	62
1	1	(103)	Senior State Counsel	Group L4A
1	1	(104)	State Counsel III	Group L5B
2	2	(105)	State Counsel I	Group L7A/L7B
1	1	(106)	Accountant IV	59D
11	11	(107)	Customs and Excise Collector	57E
1	1	(108)	Customs and Excise Preventive Inspector	57E
1	1	(109)	Customs and Excise Training Supervisor	57E
2	2	(110)	Customs and Excise Training Officer	53F
1	1	(111)	Valuation Officer	50G
1	1	(112)	Administrative Officer IV	54D
1	1	(113)	Administrative Officer II	46D
16	16	(114)	Customs and Excise Supervisor	53F
78	78	(115)	Customs and Excise Officer III	47E
169	169	(116)	Customs and Excise Officer II	40E
164	164	(117)	Customs and Excise Officer I	22/31
1	1	(118)	Senior Coxswain Engineer	26D
3	3	(119)	Coxswain Engineer	21F
1	1	(120)	Librarian I	37
2	2	(121)	Auditor I	35F
1	1	(122)	Auditing Assistant	30C
1	1	(123)	Accountant II	35G
2	2	(124)	Accountant I	31C
1	1	(125)	Paymaster I	28C
5	5	(126)	Accounting Assistant	25E
4	4	(127)	Cashier II	22B
53	53	(128)	Clerical Establishment-	
			3 Clerk IV	30C
			3 Clerk III	24E
			16 Clerk II	20C
			18 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			10 Clerk Typist I	13

(98) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009

**Head 18 - Ministry of Finance and the Economy  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
1	1	(129) Vault Attendant I	10	
12	12	(130) Watchman	9	
7	7	(131) Cleaner I	4	
1	1	(132) Chauffeur/Messenger	17	
1	1	(133) Gateman	4	
1	1	(134) Maid I	4	
12	12	(135) Messenger Establishment- 1 Messenger II	14D	
		11 Messenger I	9	
2	2	(136) Telephone Operator I	13	
		(137) Temporary Staff- 1 Customs and Excise Officer III	47E	
		5 Customs and Excise Officer II	40E	
		12 Customs and Excise Officer I	22/31	
		10 Customs and Excise Guard I	19	
		3 Cashier II	22B	
		14 Clerk I	14	
		3 Cleaner I	4	
		(138) Temporary Staff- 1 Clerk Stenographer IV	30E	(138) One (1) post of Clerk Stenographer IV extended for a period of two (2) years with effect from October 1, 2011. Cabinet Minute No. 2656 dated September 29, 2011. Eight (8) posts of Cashier II extended for a period of two (2) years with effect from December 1, 2011. Cabinet Minute No. 2656 dated September 29, 2011.
		8 Cashier II	22B	
<b>Human Resource Management Unit</b>				
1	1	(139) Senior Human Resource Officer	63	
2	2	(140) Human Resource Officer III	58E	
2	2	(141) Human Resource Officer II	53E	
2	2	(142) Human Resource Officer I	46	
<b>Regulatory Audit Unit</b>				
1	1	(143) Deputy Comptroller of Customs and Excise	Group 3B	(143)-(146) Subject to final classification by the Chief Personnel Officer
1	1	(144) Assistant Comptroller, Regulatory Audit	62	
1	1	(145) Customs and Excise Audit Supervisor	57E	
3	3	(146) Customs and Excise Audit Examiner	53F	
<b>Guard Establishment</b>				
1	1	(147) Customs and Excise Guard Supervisor	48D	
16	16	(148) Customs and Excise Guard III	37C	
87	87	(149) Customs and Excise Guard II	28C	
130	130	(150) Customs and Excise Guard I	19/22C	
<b>Information Technology Unit</b>				
1	1	(151) Assistant Comptroller of Customs and Excise	62	
1	1	(152) Customs and Excise Supervisor	53	
2	2	(153) Customs and Excise Officer III	47E	
1	1	(154) Computer Operator I	22	
2	2	(155) Systems Analyst I	55	

**Head 18 - Ministry of Finance and the Economy  
III-Details of Establishment**

Establishment		Item	Range	Explanations
2013	2014	No.	No.	
		<b>TRINIDAD</b>		
		(156)	19	(156) Posts extended for a period of two (2) years with effect from October 1, 2011. Cabinet Minute No. 2656 dated September 29, 2011
				<b>Inland Revenue Division</b>
	1	(157)	Group 2A	
	3	(158)	Group 2B	
	9	(159)	Group 4A	
	1	(160)	63	
	1	(161)	61	
	1	(162)	Group L2B	
	2	(163)	Group L3	
	2	(164)	Group L4B	
	3	(165)	Group L5C	
	5	(166)	Group L6A	
	6	(167)	Group L7A/L7B	
	1	(168)	58F	
	1	(169)	61	
	2	(170)	55E	
	2	(171)	48E	
	1	(172)	61	
	2	(173)	46D	
	3	(174)	35F	
	1	(175)		
	1	(176)	55E	
	2	(177)	48E	
	3	(178)	41E	
	1	(179)	55E	
	6	(180)	48E	
	10	(181)	41E	
	33	(182)	34	
	33	(183)	22	
	1	(184)	46	
	1	(185)	35	
	1	(186)	31A	
	2	(187)	61	
	6	(188)	58F	
	20	(189)	55E	
	40	(190)	48E	
	58	(191)	41E	
	50	(192)	34	
	7	(193)	61	
	25	(194)	58F	
	40	(195)	55E	
	45	(196)	48E	
	58	(197)	41E	
	1	(198)	58F	
	2	(199)	55F	
	3	(200)	35G	
	2	(201)	30C	
	1	(202)	61	
	3	(203)	59E	
	5	(204)	55	
	2	(205)	47E	
	3	(206)	47E	



**Head 18 - Ministry of Finance and the Economy**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2013	2014	No.		
<b>TRINIDAD</b>				
8	8	(207) Programmer I	39	
2	2	(208) E.D.P. Assistant Control Supervisor	33B	
1	1	(209) E.D.P. Librarian	22	
3	3	(210) E.D.P. Control Clerk	21	
7	7	(211) Data Clerk	18	
2	2	(212) E.D.P. Data Conversion Supervisor	24D	
29	29	(213) E.D.P. Data Conversion Equipment Operator	19	
2	2	(214) Computer Operator III	39C	
5	5	(215) Computer Operator II	29B	
2	2	(216) Printing Operator II	19E	
2	2	(217) Printing Operator I	16	
1	1	(218) Librarian II	53E	
1	1	(219) Library Assistant I	17	
1	1	(220) Accountant IV	59D	
1	1	(221) Accounting Executive I	54	
3	3	(222) Accountant II	35G	
6	6	(223) Accountant I	31C	
14	14	(224) Accounting Assistant	25E	
22	22	(225) Cashier II	22B	
7	7	(226) Cashier I	15	
1	1	(227) Economist II	53E	
1	1	(228) Research Assistant II	35	
1	1	(229) Administrative Assistant	35F	
359	359	(230) Clerical Establishment-		
		10 Clerk IV	30C	
		23 Clerk III	24E	
		71 Clerk II	20C	
		180 Clerk I	14	
		2 Clerk Stenographer IV	30E	
		4 Clerk Stenographer III	26C	
		25 Clerk Stenographer I/II	15/20	
		44 Clerk Typist I	13	
31	31	(231) Messenger Establishment-		
		1 Messenger II	14D	
		30 Messenger I	9	
1	1	(232) Chauffeur/Messenger	17	
2	2	(233) Receptionist/Telephone Operator	13	
4	4	(234) Telephone Operator	13	
1	1	(235) Vault Attendant II	15D	
1	1	(236) Vault Attendant I	10	
2	2	(237) Bailiff I	21/24C	
1	1	(238) Head Cleaner	11D	
12	12	(239) Cleaner	4	
		(240) 6 Part-time Cleaners		
1	1	(241) Maid II	6	
1	1	(242) Maid I	4	
1	1	(243) Stores Attendant	8	
		(244) 3 Part-time Attendants	5	
2	2	(245) Office Assistant	13	
		(246) Temporary Staff-		
		1 Revenue Training Officer II	55E	(246 Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012.
		3 Revenue Training Officer I	48E	
		3 Cashier II	22B	
		2 Accounting Assistant	25E	
		5 Clerk II	20C	
		6 Clerk I	14	

**Head 18 - Ministry of Finance and the Economy  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
			<b>TRINIDAD</b>	
		(247)	Subordinate Staff- 24 Clerk I	14
		(248)	Temporary Staff- <b>Information Technology Unit</b>  1 Administrative Assistant 1 Clerk III  <b>Intelligent Forms Processing Section</b>  3 Clerk III 10 Clerk I  <b>Human Resource Management Unit</b>	(248) Posts extended for a further period of one (1) year with effect from July 1, 2011. Cabinet Minute No. 2725 dated October 6, 2011.
		(249)	Senior Human Resource Officer	63
		(250)	Human Resource Officer III	58E
		(251)	Human Resource Officer I	46
		(252)	Temporary Staff- 2 Human Resource Officer II 2 Human Resource Officer I	53E 46
			<b>Reform Project Team</b>	
		(253)	Commissioner of Inland Revenue	Group 2B
		(254)	Temporary Posts:- 1 Assistant Commissioner of Inland Revenue 1 State Counsel III 1 State Counsel II 2 Field Auditor V 1 Field Auditor IV 1 Field Auditor III 1 Tax Officer VI 1 Tax Officer IV 1 Tax Payer Relations Officer III 2 Systems Analyst II 1 Systems Analyst I 2 Programmer I 1 Administrative Officer II 3 Auditing Assistant	Group 4A L5C L6A 61 58F 55E 61 55E 55E 59E 55 39 46D 30C
		(255)	Temporary Staff:- 20 Cashier II	22B
			<b>Treasury Division</b>	
		(256)	Comptroller of Accounts	Group 2B
		(257)	Deputy Comptroller of Accounts	Group 3B
		(258)	Assistant Comptroller	65
		(259)	Treasury Director	68
		(260)	Senior Treasury Accountant	65
		(261)	Treasury Accountant II	63
		(262)	Treasury Accountant I	61
1	1	(249)	Senior Human Resource Officer	63
1	1	(250)	Human Resource Officer III	58E
1	1	(251)	Human Resource Officer I	46
1	1	(252)	Temporary Staff- 2 Human Resource Officer II 2 Human Resource Officer I	53E 46
1	1	(253)	Commissioner of Inland Revenue	Group 2B
1	1	(254)	Temporary Posts:- 1 Assistant Commissioner of Inland Revenue 1 State Counsel III 1 State Counsel II 2 Field Auditor V 1 Field Auditor IV 1 Field Auditor III 1 Tax Officer VI 1 Tax Officer IV 1 Tax Payer Relations Officer III 2 Systems Analyst II 1 Systems Analyst I 2 Programmer I 1 Administrative Officer II 3 Auditing Assistant	Group 4A L5C L6A 61 58F 55E 61 55E 55E 59E 55 39 46D 30C
1	1	(255)	Temporary Staff:- 20 Cashier II	22B
1	1	(256)	Comptroller of Accounts	Group 2B
1	1	(257)	Deputy Comptroller of Accounts	Group 3B
1	1	(258)	Assistant Comptroller	65
3	3	(259)	Treasury Director	68
3	3	(260)	Senior Treasury Accountant	65
6	6	(261)	Treasury Accountant II	63
7	7	(262)	Treasury Accountant I	61

**Head 18 - Ministry of Finance and the Economy**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2013	2014	No.		
<b>TRINIDAD</b>				
4	4	(263) Treasury Executive II	59E	
5	5	(264) Treasury Executive I	55F	
1	1	(265) Administrative Officer IV	54D	
1	1	(266) Training Officer II	53E	
10	10	(267) Treasury Accounting Technician	35G	
1	1	(268) Information Systems Manager	63	
1	1	(269) Computer Technician	34	(269) Post to be abolished when vacant. Cabinet Minute No. 52 dated January 10, 2008
1	1	(270) Administrative Officer II	46D	
1	1	(271) Records Manager I	35F	
13	13	(272) Treasury Officer III	49E	
15	15	(273) Treasury Officer II	42E	
22	22	(274) Treasury Officer I	35G	
32	32	(275) Assistant Treasury Officer	31C	
1	1	(276) Auditor II	42E	
3	3	(277) Auditor I	35F	
7	7	(278) Auditing Assistant	30C	
2	2	(279) Accountant II	35G	
8	8	(280) Accountant I	31C	
16	16	(281) Accounting Assistant	25E	
6	6	(282) Cashier II	22B	(282) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II.
152	152	(283) Clerical Establishment-		
		4 Clerk IV	30C	
		9 Clerk III	24E	
		42 Clerk II	20C	
		66 Clerk I	14	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		9 Clerk Stenographer I/II	15/20	
		20 Clerk Typist I	13	
2	2	(284) Vault Attendant II	15D	
2	2	(285) Vault Attendant I	10	
2	2	(286) Chauffeur/Messenger	17	
2	2	(287) Receptionist/Telephone Operator	13	
1	1	(288) Maid I	4	
2	2	(289) Messenger II	14D	(289)-(291) One (1) post of Messenger II, Four (4) posts of Messenger I and five (5) posts of Cleaner I to be redeployed. Cabinet Minute No. 1703 dated September 6, 2001.
10	10	(290) Messenger I	9	
7	7	(291) Cleaner I	4	
2	2	(292) Telephone Operator	13	(292) Posts to be retained pending the filling of new positions of Receptionists/Telephone Operators. Cabinet Minute No. 1703 dated September 6, 2001
1	1	(293) Data Base Administrator	61	
1	1	(294) Network Administrator	61	
3	3	(295) Systems Analyst II	59E	
1	1	(296) Systems Analyst I	55	
1	1	(297) Supervisor, Computer Operations	47E	
1	1	(298) Computer Operator III	39C	
4	4	(299) Computer Operator II	29B	
1	1	(300) Systems Administrator		(300) Subject to classification by the Chief Personnel Officer
4	4	(301) Computer Operator I	22	(301) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001.

**Head 18 - Ministry of Finance and the Economy  
III-Details of Establishment**

Establishment		Item	Range	Explanations
2013	2014	No.		
			<b>TRINIDAD</b>	
		(302)	Temporary Staff-	(302) One (1) Assistant Treasury Officer; three (3) Clerk II and eight (8) Clerk I extended for a period of eighteen (18) months from January 1, 2011 to June 30, 2012. Cabinet Minute No. 1534 dated June 16, 2011. One (1) post of Treasury Accounting Technician; six (6) posts of Accountant II; six (6) posts of Accountant I and six (6) posts of Clerk II extended for the period February 24, 2012 to December 31, 2012 to facilitate the processing of payments to Policyholders of Colonial Life Company Limited (CLICO) and British American Insurance Company Limited (BAT). Cabinet Minute No. 504 dated March 8, 2012. Three (3) posts of Accountant II and four (4) posts of Accountant I created for a period of one (1) year with effect from March 5, 2012 to execute the processing of payments to depositors and shareholders of the Hindu Credit Union Co-operative Society Ltd. Cabinet Minute No. 503 dated March 8, 2012.
			1 State Counsel II	
			1 Clerk IV	
			1 Assistant Treasury Officer	
			3 Clerk II	
			8 Clerk I	
			1 Treasury Accounting Technician	
			6 Accountant II	
			6 Accountant I	
			6 Clerk II	
			3 Accountant II	
			4 Accountant I	
			<b>Human Resource Management Unit</b>	
1	1	(303)	Senior Human Resource Officer	(307) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009
1	1	(304)	Human Resource Officer III	
2	2	(305)	Human Resource Officer II	
2	2	(306)	Human Resource Officer I	
1	1	(307)	Clerk Typist I	
			<b>Investment Division</b>	
1	1	(308)	Director/Co-ordinator Social and Economic Transformation	(316) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(309)	Director, Economic Research and Policy Co-ordination	
1	1	(310)	Executive Director, Investment/Divestment	
1	1	(311)	Director, Agro-based Manufacturing and Services Sector	
1	1	(312)	Director, Research	
4	4	(313)	Senior Business Analyst	
3	3	(314)	Senior Research Officer	
6	6	(315)	Business Analyst	
10	10	(316)	Research Officer II	
1	1	(317)	Economist II	
3	3	(318)	Research Officer I	
1	1	(319)	Clerk I	
			<b>Administration</b>	
		1 (320)	Administrative Officer V	(320) Post formerly show at Item (20)
2	2	(321)	Administrative Officer IV	
2	2	(322)	Administrative Officer II	

**Head 18 - Ministry of Finance and the Economy  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
25	25	(323)		Clerical Establishment -
			30C	2 Clerk IV
			24E	2 Clerk III
			20C	2 Clerk II
			14	1 Clerk I
			30C	2 Clerk Stenographer IV
			26C	5 Clerk Stenographer III
			15/20	9 Clerk Stenographer I/II
			13	2 Clerk/Typist I
4	4	(324)		Messenger Establishment -
			14D	1 Messenger II
			9	3 Messenger I
1	1	(325)	17/20	Estate Constable
1	1	(326)	14	Chauffeur
1	1	(327)	6	Maid II
1	1	(328)	4	Cleaner I
				<b>National Insurance Appeals Tribunal</b>
1	1	(329)	46D	Registrar
1	1	(330)	20	Clerk Stenographer II
1	1	(331)	13	Clerk Typist I
1	1	(332)	9	Messenger I
1	1	(333)	24E	Clerk III
				<b>Central Tenders Board</b>
1	1	(334)	Group 2B	Director of Contracts
1	1	(335)	65	Deputy Director of Contracts
2	2	(336)	55D	Assistant Director of Contracts
1	1	(337)	54D	Administrative Officer IV
3	3	(338)	40F	Contracts Officer III
7	7	(339)	35F	Contracts Officer II
10	10	(340)	30C	Contracts Officer I
26	26	(341)		Clerical Establishment -
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	5 Clerk II
			14	7 Clerk I
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			15/20	3 Clerk Stenographer I/II
			13	6 Clerk Typist I
1	1	(342)	59D	Architect II
1	1	(343)	59D	Civil Engineer II
1	1	(344)	59D	Mechanical Engineer
1	1	(345)	59D	Quantity Surveyor II
1	1	(346)	46	Economist I
1	1	(347)	35	Quantity Surveyor Assistant I
3	3	(348)	34E	Engineering Assistant II
1	1	(349)	30F	Draughtsman II
1	1	(350)	46D	Administrative Officer II
1	1	(351)	25E	Accounting Assistant
1	1	(352)	10	Vault Attendant I
2	2	(353)	17/20C	Estate Constable

**Head 18 - Ministry of Finance and the Economy  
III-Details of Establishment**

Establishment		Item	Range	Explanations
2013	2014	No.		
<b>TRINIDAD</b>				
3	3	(354)	Messenger Establishment -	
			1 Messenger II	14D
			2 Messenger I	9
1	1	(355)	Maid I	4
1	1	(356)	Cleaner I	4
1	1	(357)	Chauffeur I	14
<b>Valuation Division</b>				
1	1	(358)	Commissioner of Valuation	68
4	4	(359)	Assistant Commissioner of Valuation	63
9	9	(360)	Valuer	53
5	5	(361)	Valuation Officer	50G
12	12	(362)	Valuation Assistant III	48E
43	43	(363)	Valuation Assistant II	41E
50	50	(364)	Valuation Assistant I	34
1	1	(365)	Quantity Surveyor II	59D
1	1	(366)	Quantity Surveyor Assistant III	36
1	1	(367)	Administrative Officer II	46D
1	1	(368)	Administrative Assistant	35F
1	1	(369)	Accounting Assistant	25E
20	20	(370)	Clerical Establishment-	
			1 Clerk III	24E
			4 Clerk II	20C
			6 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			6 Clerk Typist I	13
1	1	(371)	Draughtsman III	34G
1	1	(372)	Draughtsman II	30F
4	4	(373)	Draughtsman I	27A
4	4	(374)	Draughting Assistant I	19
2	2	(375)	Photographer I	22
2	2	(376)	Search Clerk	16
2	2	(377)	Telephone Operator I	13
3	3	(378)	Messenger 1	9
1	1	(379)	Motor Vehicle Driver	17
1	1	(380)	Estate Constable	17/20C
1	1	(381)	Maid	4
5	5	(382)	Cleaner I	4
7	7	(383)	Office Attendant	4
		(384)	Temporary Staff -	
			1 Valuation Officer II	42
			1 Valuation Assistant III	48E
			1 Valuation Assistant II	41E
			23 Valuation Assistant I	34
			11 Quantity Surveyor Assistant III	35
			24 Quantity Surveyor Assistant I	17
			3 Draughting Assistant I	19
			8 E.D.P. Conversion Equipment Operator	19
2897	2897			

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**HEAD 19 – CHARGES ON ACCOUNT OF THE  
PUBLIC DEBT**

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## HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT  
( \$ 4,909,439,720 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
07 DEBT SERVICING	4,663,655,151	6,410,194,720	5,775,880,557	4,909,439,720	( 866,440,837)
Total Head	4,663,655,151	6,410,194,720	5,775,880,557	4,909,439,720	( 866,440,837)



**HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT  
SUB-HEAD : 07 - DEBT SERVICING**

ITEM	2012 Actual Expenditure	2013 Original Estimates	2013 Revised Estimates	2014 Estimates	Variance
<b>INTEREST</b>					
001+014: Domestic	1,899,037,694	2,426,264,800	1,987,513,637	1,865,449,470	(122,064,167)
002: Foreign	389,177,605	763,330,000	551,558,920	546,404,550	(5,154,370)
<b>TOTAL INTEREST</b>	<b>2,288,215,299</b>	<b>3,189,594,800</b>	<b>2,539,072,557</b>	<b>2,411,854,020</b>	<b>(127,218,537)</b>
003: Expenses of Issue	467,069	5,000,000	2,000,000	3,000,000	1,000,000
004: Management of Loans	9,484,079	47,000,000	22,000,000	14,000,000	(8,000,000)
005 : Discounts and Other Financial Instruments	374,967,846	886,000,000	595,299,000	145,000,000	(450,299,000)
<b>TOTAL(Recurrent)</b>	<b>2,673,134,293</b>	<b>4,127,594,800</b>	<b>3,158,371,557</b>	<b>2,573,854,020</b>	<b>(584,517,537)</b>
<b>SINKING FUND</b>					
010: Domestic	1,021,723,250	1,166,071,720	1,063,110,020	995,848,300	(67,261,720)
<b>Total Sinking Fund</b>	<b>1,021,723,250</b>	<b>1,166,071,720</b>	<b>1,063,110,020</b>	<b>995,848,300</b>	<b>(67,261,720)</b>
<b>REPAYMENT OF LOANS</b>					
011: Domestic	257,286,207	257,990,800	717,358,800	742,046,100	24,687,300
012 : Foreign	711,511,401	858,537,400	837,040,180	597,691,300	(239,348,880)
<b>Total Repayment of Loans</b>	<b>968,797,608</b>	<b>1,116,528,200</b>	<b>1,554,398,980</b>	<b>1,339,737,400</b>	<b>(214,661,580)</b>
<b>TOTAL (Capital Repay. &amp; Sinking Fund)</b>	<b>1,990,520,858</b>	<b>2,282,599,920</b>	<b>2,617,509,000</b>	<b>2,335,585,700</b>	<b>(281,923,300)</b>
<b>GRAND TOTAL</b>	<b>4,663,655,151</b>	<b>6,410,194,720</b>	<b>5,775,880,557</b>	<b>4,909,439,720</b>	<b>(866,440,837)</b>



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**HEAD 20 – PENSIONS AND GRATUITIES**

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## HEAD :- 20 PENSIONS AND GRATUITIES

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the PENSIONS AND GRATUITIES  
(S 2,246,424,000 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	2,183,625,072	2,269,441,990	2,300,106,990	2,246,424,000	( 53,682,990)
Total Head	2,183,625,072	2,269,441,990	2,300,106,990	2,246,424,000	( 53,682,990)

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**HEAD 22 – MINISTRY OF NATIONAL SECURITY**

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## HEAD :- 22 MINISTRY OF NATIONAL SECURITY

I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 3,256,048,810 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,425,073,764	1,326,542,000	1,570,478,250	1,352,170,240	( 218,308,010)
02 GOODS AND SERVICES	701,565,442	805,709,800	697,160,426	949,953,141	252,792,715
03 MINOR EQUIPMENT PURCHASES	65,771,880	124,147,120	91,931,768	158,525,056	66,593,288
04 CURRENT TRANSFERS AND SUBSIDIES	166,539,831	291,612,070	307,505,963	350,795,373	43,289,410
Total Recurrent Expenditure	2,358,950,917	2,548,010,990	2,667,076,407	2,811,443,810	144,367,403
CAPITAL					
09 DEVELOPMENT PROGRAMME	690,031,936	309,600,000	516,553,680	444,605,000	( 71,948,680)
Sub-Total Head	3,048,982,853	2,857,610,990	3,183,630,087	3,256,048,810	72,418,723
Development Programme Expenditure funded from the Infrastructure Development Fund	13,695,787	94,200,000	621,000	83,375,000	82,754,000
Total Head	3,062,678,640	2,951,810,990	3,184,251,087	3,339,423,810	155,172,723

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry of National Security
		(3)		Minister in the Ministry of National Security
		(4)		Special Adviser to the Ministry of National Security
		(5)		Personal Assistant to the Minister
		(6)	54D	Adviser on Institutional Reform (Juveniles) Temporary
				<b>Special Office for Economic Protection</b>
1	1	(7)	30E	1 Clerk Stenographer IV
				<b>General Administration</b>
1	1	(8)		Permanent Secretary
3	3	(9)		Deputy Permanent Secretary
1	1	(10)		Inspector of Police Services
1	1	(11)	67	Inspector of Fire Services
1	1	(12)	65	Director of Finance and Accounts
1	1	(13)	65	Comptroller of Administrative Services
1	1	(14)	Group L5C	State Counsel III
2	2	(15)	61	Administrative Officer V
1	1	(16)	54D	Administrative Officer IV
4	4	(17)	46D	Administrative Officer II
1	1	(18)	46D	Records Manager II
1	1	(19)	54D	Research Officer II
1	1	(20)	46	Research Officer I
1	1	(21)	49G	Project Officer II
2	2	(22)	45	Project Officer I
1	1	(23)	45	Procurement Officer
5	5	(24)	35F	Administrative Assistant
1	1	(25)	58E	Accounting Executive II
1	1	(26)	54	Accounting Executive I
1	1	(27)	35G	Accountant II
4	4	(28)	31C	Accountant I
5	5	(29)	25E	Accounting Assistant
1	1	(30)	22B	Cashier II
1	1	(31)	53	Auditor III
3	3	(32)	42E	Auditor II
3	3	(33)	35F	Auditor I
13	13	(34)	30C	Auditing Assistant
1	1	(35)	25	Library Assistant II

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
80	80	(36)	Clerical Establishment-	
			4 Clerk IV	30C
			10 Clerk III	24E
			24 Clerk II	20C
			16 Clerk I	14
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			2 Clerk Stenographer III	26C
			7 Clerk Stenographer II	20
			1 Clerk Stenographer I	15
			13 Clerk Typist I	13
1	1	(37)	Messenger II	14D
6	6	(38)	Messenger I	9
1	1	(39)	Chauffeur I	14
2	2	(40)	Estate Constable	17/20C
3	3	(41)	Cleaner I	4
2	2	(42)	Telephone Operator I	13
1	1	(43)	Maid II	6
2	2	(44)	Printing Operator II	19F
1	1	(45)	Vault Attendant I	10
2	2	(46)	Motor Vehicle Driver	17
		(47)	Temporary Staff-	
			1 Motor Vehicle Driver	17
			1 Driver/Messenger	17
			5 Estate Constable	17/20C
			1 Co-ordinator, Chacachacare Training Centre	61
			1 Clerk III	24C
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer II	20
			1 Administrative Assistant	35F
			2 Research Officer II	54D
			1 Administrative Officer II	46D
			8 Accounting Assistant	25E
				(47) Eight (8) posts of Accounting Assistant created for three (3) years with immediate effect. Cabinet Minute No. 2658 dated 11th October, 2012
			<b>Research Unit</b>	
1	1	(48)	Administrative Officer IV	54D
1	1	(49)	Research Officer I	46
1	1	(50)	Clerk Stenographer II	20
1	1	(51)	Clerk I	14



## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>Human Resource Management Division</b>
1	1	(52)	Director, Human Resource	67
3	3	(53)	Senior Human Resource Officer	63
1	1	(54)	Human Resource Officer III	58E
2	2	(55)	Human Resource Officer II	53E
1	1	(56)	Human Resource Officer I	46
2	2	(57)	Clerk Stenographer I/II	15/20
				<b>Utility and Engineering Corps</b>
1	1	(58)	Technical Officer, Utility and Engineering Corps	65
1	1	(59)	Electrical Engineer II	59D
1	1	(60)	Equipment Superintendent	53
1	1	(61)	Mechanical Supervisor I	38G
1	1	(62)	Electrical Supervisor	38G
1	1	(63)	Cleaner I	4
				<b>Office for Strategic Services</b>
1	1	(64)	Legal Officer	Group V (64) Post to be re-classified by the Chief Personnel Officer
				<b>Cadet Force</b>
1	1	(65)	Cadet Force Officer	45
1	1	(66)	Regimental Sergeant Major	31
1	1	(67)	Regimental Quartermaster	24
2	2	(68)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk Typist I	13
2	2	(69)	Mess Steward	10
		(70)	Clerical Officer to Garrison Office's Mess	
1	1	(71)	Messenger I	9
1	1	(72)	Motor Vehicle Driver	17
		(73)	1 Part-time Cleaner	(73) For the months of June to November each year
		(74)	Temporary Staff -	
			1 Clerk I	14

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
			<b>Supernumeraries</b>		
		(75)	1 Armourer	10	
		(76)	1 Clerk II	20C	(76) Officer seconded to St. Mary's Children's Home
			<b>National Emergency Management Agency</b>		
1		(77)	Director	65	(77)-(86) Posts to be abolished when vacant. Cabinet Minute No. 2042 dated August 17, 2006
4		(78)	Co-ordinator, National Emergency Management Agency	59	
1		(79)	Clerk IV	30C	(79) and (81) Posts to be retained until July 31, 2012
1		(80)	Accounting Assistant	25E	Cabinet Minute No. 1361 dated May 24, 2012
1		(81)	Clerk Stenographer III	26C	
2		(82)	Clerk Stenographer III	20	
1		(83)	Motor Vehicle Driver	17	
1		(84)	Messenger I	9	
1		(85)	Cleaner I	4	
1		(86)	Human Resource Officer I	46	
			<b>Essential Services Unit</b>		
1	1	(87)	Fire Auxiliary Officer III	40E	
9	9	(88)	Fire Auxiliary Officer II	31C	
132	132	(89)	Fire Auxiliary Officer I	21	
			<b>Fire Service</b>		
			<b>General Administration</b>		
1	1	(90)	Chief Fire Officer		
1	1	(91)	Deputy Chief Fire Officer		
4	4	(92)	Divisional Fire Officer	Grade 6	
4	4	(93)	Assistant Divisional Fire Officer	Grade 5	
1	1	(94)	Brigades Engineer	Grade 6	
1	1	(95)	Administrative Officer IV	54D	
1	1	(96)	Personnel and Industrial Relations Officer II	46D	
1	1	(97)	Fire Equipment Supervisor	Grade 4	
7	7	(98)	Fire Station Officer	Grade 4	
5	5	(99)	Fire Sub Station Officer	Grade 3	
12	12	(100)	Fire Sub-Officer	Grade 2	
133	133	(101)	Firefighter	Grade 1	
1	1	(102)	Accountant I	31C	
2	2	(103)	Accounting Assistant	25E	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
30	30	(104)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			9 Clerk II	20C
			11 Clerk I	14
			1 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(105)	Storekeeper II	28E
2	2	(106)	Stores Clerk II	20C
1	1	(107)	Tailor II	22D
4	4	(108)	Tailor I	17
9	9	(109)	Automotive Mechanic I	18
1	1	(110)	Cook I	16
1	1	(111)	Telephone Operator I	13
1	1	(112)	Cleaner II	10
2	2	(113)	Messenger I	9
2	2	(114)	Stores Attendant	8
1	1	(115)	Groundsman	6
3	3	(116)	Cleaner I	4
<b>Human Resource Management Unit</b>				
1	1	(117)	Director, Human Resource	67
1	1	(118)	Senior, Human Resource Officer	63
2	2	(119)	Human Resource Officer III	58E
1	1	(120)	Human Resource Officer II	53E
3	3	(121)	Human Resource Officer I	46
<b>Northern Division</b>				
1	1	(122)	Assistant Chief Fire Officer	Grade 7
1	1	(123)	Divisional Fire Officer (Engineering)	Grade 6
1	1	(124)	Divisional Fire Officer	Grade 6
2	2	(125)	Assistant Divisional Fire Officer	Grade 5
14	14	(126)	Fire Station Officer	Grade 4
64	64	(127)	Fire Sub-Station Officer	Grade 3
103	103	(128)	Fire Sub-Officer	Grade 2
705	705	(129)	Firefighter	Grade 1
1	1	(130)	Clerk I	14
6	6	(131)	Apprentice Firefighter	13
1	1	(132)	Clerk Typist I	13
4	4	(133)	Telephone Operator I	13

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
6	6	(134)	Cleaner II	10
5	5	(135)	Cleaner I	4
1	1	(136)	Human Resource Officer I	46
<b>Southern Division</b>				
1	1	(137)	Assistant Chief Fire Officer	Grade 7
2	2	(138)	Divisional Fire Officer	Grade 6
2	2	(139)	Assistant Divisional Fire Officer (Engineering)	Grade 5
2	2	(140)	Assistant Divisional Fire Officer	Grade 5
16	16	(141)	Fire Station Officer	Grade 4
45	45	(142)	Fire Sub-Station Officer	Grade 3
46	46	(143)	Fire Sub-Officer	Grade 2
596	596	(144)	Firefighter	Grade 1
1	1	(145)	Clerk I	14
3	3	(146)	Telephone Operator I	13
1	1	(147)	Clerk Typist I	13
7	7	(148)	Cleaner II	10
3	3	(149)	Cleaner I	4
1	1	(150)	Human Resource Officer I	46
<b>Central Division</b>				
1	1	(151)	Assistant Chief Fire Officer	Grade 7
2	2	(152)	Divisional Fire Officer	Grade 6
1	1	(153)	Assistant Divisional Fire Officer (Engineering)	Grade 5
2	2	(154)	Assistant Divisional Fire Officer	Grade 5
1	1	(155)	Fire Station Officer (Engineering)	Grade 4
11	11	(156)	Fire Station Officer	Grade 4
62	62	(157)	Fire Sub-Station Officer	Grade 3
37	37	(158)	Fire Sub-Officer	Grade 2
384	384	(159)	Firefighter	Grade 1
1	1	(160)	Clerk I	14
1	1	(161)	Clerk Typist I	13
2	2	(162)	Cleaner II	10
1	1	(163)	Human Resource Officer I	46
<b>Auxiliary Fire Service</b>				
		(164)	PAY-Auxiliary Fire Service	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>Fire Service Music Band</b>
1	1	(165)	Divisional Fire Officer	Grade 6
1	1	(166)	Assistant Divisional Fire Officer	Grade 5
1	1	(167)	Fire Station Officer	Grade 4
5	5	(168)	Fire Sub-Station Officer	Grade 3
8	8	(169)	Fire Sub-Officer	Grade 2
36	36	(170)	Fire Fighter	Grade 1
				<b>Regiment</b>
		(171)	Officers and Other Ranks	(171) - (197) Previously shown as (205)-(231)
				<b>Volunteer</b>
		(172)	PAY	
				<b>Civilians</b>
1	1	(173)	Director, Human Resource	67
2	2	(174)	Medical Officer	56
1	1	(175)	Pharmacist II	49 F
1	1	(176)	Accountant II	35G
3	3	(177)	Accounting Assistant	25E
17	17	(178)	Clerical Establishment-	
			1 Clerk III	24E
			4 Clerk II	20C
			3 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer II	20
			1 Clerk Typist II	19C
			4 Clerk Typist I	13
3	3	(179)	Stores Attendant	8
2	2	(180)	Mess Waiter	10
1	1	(181)	Accommodation Officer	23
1	1	(182)	Messenger I	9
2	2	(183)	Range Warden	14
1	1	(184)	Workshop Foreman	28
1	1	(185)	Record Keeper	20D
1	1	(186)	Automotive Mechanic I	18
1	1	(187)	Caretaker	6
1	1	(188)	Part-time Nurse	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
			<b>Defence Force Headquarters</b>		
1	1	(189)	Director of Force Development (Strategy and Management)		
1	1	(190)	Director of Strategy Logistics		
			<b>Coast Guard</b>		
		(191)	Officers and Other Ranks		
			<b>Volunteer</b>		
		(192)	PAY		
			<b>Civilians</b>		
2	2	(193)	Stores Attendant	8	
3	3	(194)	Messman	10	
3	3	(195)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
		(196)	Temporary Staff-		
			2 Clerk Typist I	13	
			<b>Air Guard</b>		
		(197)	Officers and Other Ranks		
			<b>Immigration</b>		
1	1	(198)	Chief Immigration Officer	Group 2B	(198)-(241) Previously shown as (232)-(275)
2	2	(199)	Deputy Chief Immigration Officer	Group 3A	
6	6	(200)	Assistant Chief Immigration Officer	59D	
5	5	(201)	Immigration Officer IV/Immigration Attache'	53F	
18	18	(202)	Immigration Officer IV	53F	
58	58	(203)	Immigration Officer III	47E	
169	169	(204)	Immigration Officer II	40E	
129	129	(205)	Immigration Officer I	22/31	
		(206)	Temporary Staff-		(206) Temporary posts extended for three (3) years
			1 Immigration Officer IV	53F	with effect from April 01, 2011 to facilitate the
			5 Immigration Officer III	47E	assignment of six (6) permanently appointed officers
					to Overseas Missions as indicated below. Cabinet
					Minute No. 354 dated February 10, 2011

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations	
2013	2014					
			<b>TRINIDAD</b>			
					<u>Position</u>	<u>Posting</u>
					One(1) Immigration Officer IV	Trinidad and Tobago Embassy in Caracas with accreditation to Brazil.
					One (1) Immigration Officer III	Trinidad and Tobago Embassy in Washington DC
					One (1) Immigration Officer III	Trinidad and Tobago High Commission in London
					One (1) Immigration Officer III	Trinidad and Tobago Consulate in Miami
					One (1) Immigration Officer III	Trinidad and Tobago
1	1	(207)	Administrative Officer II	46D		
1	1	(208)	Research Officer I	46		
1	1	(209)	Project Officer I	45		
1	1	(210)	Records Manager I	35F		
63	63	(211)	Clerical Establishment:-			
			2 Clerk IV	30C		
			3 Clerk III	24E		
			18 Clerk II	20C		
			27 Clerk I	14		
			1 Clerk Stenographer III	26C		
			3 Clerk Stenographer II	20		
			3 Clerk Stenographer I/II	15/20		
			5 Clerk Typist I	13		
			1 Receptionist	13		
1	1	(212)	Accountant I	31C		
2	2	(213)	Accounting Assistant	25E		
1	1	(214)	Cashier II	22B		
1	1	(215)	Cashier I	15		
2	2	(216)	Telephone Operator I	13		
22	22	(217)	E.D.P. Conversion Equipment Operator	19		
1	1	(218)	Vault Attendant II	15D		
2	2	(219)	Vault Attendant I	10		
4	4	(220)	Messenger I	9		
3	3	(221)	Cleaner I	4		
20	20	(222)	Watch Officer	17		
2	2	(223)	Motor Vehicle Driver	17		
4	4	(224)	Chauffeur / Messenger	17		
			2 Part-time Cleaner			

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>Human Resource Management Unit</b>
	1	1 (225)	Director, Human Resource Services	67
	2	2 (226)	Human Resource Officer III	58E
	1	1 (227)	Human Resource Officer II	53E
	1	1 (228)	Clerk II	20C
	1	1 (229)	Chauffeur / Messenger	17
	1	1 (230)	Maid I	4
		(231)	Temporary Staff- 2 Clerk III	24E
			1 Estate Constable	17/20C
				<b>South Office</b>
	1	1 (232)	1 Administrative Assistant	35F
				<b>Information Technology Unit</b>
	1	1 (233)	Manager, Computer Operations	63
	1	1 (234)	Database Administrator	61
	1	1 (235)	Network Administrator	(235) Post to be classified by the Chief Personnel Office
	1	1 (236)	Systems Analyst II	59E
	1	1 (237)	Systems Analyst I	55
				<b>Launches</b>
	1	1 (238)	Launch Mechanic II	21F
	1	1 (239)	Launch Mechanic I	18
	3	3 (240)	Coxswain I	18G
	6	6 (241)	Deckhand	14
				<b>TOBAGO</b>
				<b>Fire Service</b>
	1	1 (242)	Assistant Chief Fire Officer	Grade 7 (242)-(260) Previously shown as (276)-(294)
	1	1 (243)	Divisional Fire Officer	Grade 6
	1	1 (244)	Assistant Divisional Fire Officer (Engineering)	Grade 5
	2	2 (245)	Assistant Divisional Fire Officer	Grade 5
	1	1 (246)	Fire Equipment Supervisor	Grade 4
	7	7 (247)	Fire Station Officer	Grade 4
	27	27 (248)	Fire Sub-Station Officer	Grade 3
	25	25 (249)	Fire Sub-Officer	Grade 2
	284	284 (250)	Firefighter	Grade 1



## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range	Explanations
2013	2014			No.	
			<b>TRINIDAD</b>		
			<b>Human Resource Management Unit</b>		
1	1	(251)	Human Resource Officer II	53E	
1	1	(252)	Human Resource Officer I	46	
1	1	(253)	Cashier II	22B	
1	1	(254)	Clerk II	20C	
1	1	(255)	Chauffeur / Messenger	17	
2	2	(256)	Clerk I	14	
1	1	(257)	Clerk Typist I	13	
3	3	(258)	Cleaner II	10	
2	2	(259)	Cleaner I	4	
		(260)	PAY-Auxiliary Service		
			<b>Immigration</b>		
1	1	(261)	Immigration Officer IV	53F	
1	1	(262)	Immigration Officer III	47E	
4	4	(263)	Immigration Officer II	40E	
4	4	(264)	Immigration Officer I	22/31	
	1	(265)	Cashier II	22B	(265)-(267) Previously shown as (295)
	1	(266)	Clerk II	20C	
	1	(267)	Chauffeur Messenger	17	
1	1	(268)	Clerk Typist I	13	(268) Previously shown as (303)
3755	3744				



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**HEAD 23 – MINISTRY OF THE ATTORNEY GENERAL**

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1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(S 259,302,290 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	44,606,869	52,162,620	46,552,550	53,427,600	6,875,050
02 GOODS AND SERVICES	183,819,749	179,495,310	176,883,210	193,694,745	16,811,535
03 MINOR EQUIPMENT PURCHASES	2,294,252	2,554,300	2,746,555	4,611,305	1,864,750
04 CURRENT TRANSFERS AND SUBSIDIES	42,599	4,101,870	4,101,870	18,640	( 4,083,230)
Total Recurrent Expenditure	230,763,469	238,314,100	230,284,185	251,752,290	21,468,105
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,933,721	18,400,000	12,020,000	7,550,000	( 4,470,000)
Sub-Total Head	233,697,190	256,714,100	242,304,185	259,302,290	16,998,105
Development Programme Expenditure funded from the Infrastructure Development Fund	3,323,737	10,000,000	10,000,000	4,000,000	( 6,000,000)
Total Head	237,020,927	266,714,100	252,304,185	263,302,290	10,998,105

**Head 23 - Ministry of Attorney General  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
		(1)	Attorney General	
		(2)	Legal Drafting Adviser to the Attorney General	
<b>General Administration</b>				
1	1	(3)	Permanent Secretary	Group 1C
1	1	(4)	Deputy Permanent Secretary	Group 3A
1	1	(5)	Administrative Officer V	61
1	1	(6)	Administrative Officer IV	54D
4	4	(7)	Administrative Officer II	46D
1	1	(8)	Records Manager II	46D
1	1	(9)	Administrative Assistant	35F
2	2	(10)	Indictment Clerk	35F
				(10) Posts re-assigned to Item 49. Cabinet Minute No. 1450 dated May 23, 2013
1	1	(11)	Press Officer I	29
1	1	(12)	Auditor II	42F
1	1	(13)	Auditor I	35F
1	1	(14)	Auditing Assistant	30C
1	1	(15)	Accountant IV	59D
1	1	(16)	Accountant II	35G
1	1	(17)	Accountant I	31C
7	7	(18)	Accounting Assistant	25E
58	58	(19)	Clerical Establishment-	
			4 Clerk IV	30C
			4 Clerk III	24E
			8 Clerk II	20C
			13 Clerk I	14
			1 Executive Secretary	35F
			5 Clerk Stenographer IV	30E
			4 Clerk Stenographer III	26C
			9 Clerk Stenographer II	20
			10 Clerk Typist I	13
2	2	(20)	Receptionist/Telephone Operator	13
1	1	(21)	Librarian II	53E
2	2	(22)	Library Assistant II	25
3	3	(23)	Chauffeur/Messenger	17
11	11	(24)	Messenger Establishment-	
			1 Messenger II	14D
			10 Messenger I	9
1	1	(25)	Vault Attendant I	10
2	2	(26)	Maid I	4
		(27)	1 Part-time Cleaner	4
1	1	(28)	Legal Adviser	Group III
		(29)	Temporary Staff	
			2 Auditing Assistant	30C
				(29) Two (2) posts of Auditing Assistant created with effect from August 09, 2012 for a period of three (3) years. Cabinet Minute Cabinet Minuted No. 2103 dated August 9, 2012.
<b>Human Resource Management Unit</b>				
1	1	(30)	Director, Human Resources	67
2	2	(31)	Senior Human Resource Officer	63
4	4	(32)	Human Resource Officer III	58E
1	1	(33)	Human Resource Officer II	53E
1	1	(34)	Human Resource Officer I	46
1	1	(35)	Clerk Stenographer II	20

**Head 23 - Ministry of Attorney General  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
8	8	(36)	Clerical Establishment: 3 Clerk III 4 Clerk II 1 Clerk I	24E 20C 14	
<b>Criminal Law Department</b>					
1	1	(37)	Director, Public Prosecutions	Group L1	
2	3	(38)	Deputy Director of Public Prosecutions	Group L2B	(38) One (1) post of Deputy Director, Public Prosecutions created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013
3	6	(39)	Assistant Director of Public Prosecutions	Group L3	(39) Three (3) posts of Assistant Deputy Director, Public Prosecutions created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
9	15	(40)	Senior State Counsel	Group L4B	(40) Six (6) posts of Senior State Counsel created with effect from October 1, 2013. Cabinet Minuted No. 1450 dated May 23, 2013.
5	25	(41)	State Counsel III	Group L5C	(41) Twenty (20) posts of State Counsel III created with effect from October 1, 2013. Cabinet Minuted No. 1450 dated May 23, 2013.
4	46	(42)	State Counsel II	Group L6A	(42) Forty-two (42) posts of State Counsel II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
5	33	(43)	State Counsel I	Group L7A/B	(43) Twenty-eight (28) posts of State Counsel I created with effect from October 1, 2013. Cabinet Minuted No. 1450 dated May 23, 2013.
	1	(44)	Senior Human Resource Officer	63	(44) One (1) post of Senior Human Resource Officer created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	1	(45)	Human Resource Officer III	58E	(45) One (1) post of Human Resource Officer III created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	11	(46)	Research Officer II	54D	(46) Eleven (11) posts of Research Officer II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	1	(47)	Administrative Officer II	46D	(47) One (1) post of Administrative Officer II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	1	(48)	Administrative Assistant	35F	(48) One (1) post of Administrative Assistant created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	2	(49)	Indictment Clerk	35F	(49) Two (2) posts re-assigned from Item (10) with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	8	(50)	Court Clerk III	34D	(50) Eight (8) posts of Court Clerk III created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.

**Head 23 - Ministry of Attorney General  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
	2	(51)	Statistical Officer II	31A	(51) Two (2) posts of Statistical Officer II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	1	(52)	Clerk Stenographer IV	30E	(52) One (1) post of Clerk Stenographer IV created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	1	(53)	Clerk IV	30C	(53) One (1) post of Clerk IV created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	20	(54)	Court Clerk II	27E	(54) Twenty (20) posts of Court Clerk II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	2	(55)	Clerk Stenographer III	26C	(55) Two (2) posts of Clerk Stenographer III created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
1	1	(56)	Library Assistant II	25	(56) One (1) post of Library Assistant II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	3	(57)	Clerk III	24E	(57) Three (3) posts of Clerk III created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	24	(58)	Court Clerk I	23	(58) Twenty-four (24) posts of Court Clerk I created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	1	(59)	Clerk Stenographer I/II	15/20	(59) One (1) post of Clerk Stenographer I/II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	11	(60)	Data Entry Clerk	18	(60) Eleven (11) posts of Data Entry Clerk created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	3	(61)	Chauffeur/Messenger	17	(61) Three (3) posts of Chauffeur/Messenger created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	3	(62)	Receptionist/Telephone Operator	13	(62) Three (3) posts of Receptionist/Telephone Operator created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	4	(63)	Vault Attendant I	10	(63) Four (4) posts of Vault Attendant I created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
1	5	(64)	Messenger I	9	(64) Four (4) posts of Messenger I created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
	3	(65)	Maid I	4	(65) Three (3) posts of Maid I created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
<b>Legislative Drafting Department</b>					
1	1	(66)	Chief Parliamentary Counsel	Group L1	
2	2	(67)	Deputy Chief Parliamentary Counsel	Group L2B	
5	5	(68)	Assistant Chief Parliamentary Counsel	Group L3	
6	6	(69)	Senior Parliamentary Counsel	Group L4B	
3	3	(70)	Parliamentary Counsel III	Group L5B	
4	4	(71)	Parliamentary Counsel II	Group L5C	
6	6	(72)	Parliamentary Counsel I	Group L6A	

**Head 23 - Ministry of Attorney General  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
<b>Civil Law Department Solicitor General</b>					
	1	(73)	Solicitor General	Group L1	
	2	(74)	Deputy Solicitor General	Group L2B	
	4	(75)	Assistant Solicitor General	Group L3	
10	10	(76)	Senior State Counsel	Group L5B	
6	6	(77)	State Counsel III	Group L5C	
7	7	(78)	State Counsel II	Group L6A	
11	11	(79)	State Counsel I	Group L7A/B	
		(80)	Temporary Staff 1 Senior State Counsel	Group L5B	
<b>Chief State Solicitor</b>					
	1	(81)	Chief State Solicitor	Group L1	
	2	(82)	Deputy Chief State Solicitor	Group L2B	
	3	(83)	Assistant Chief State Solicitor	Group L3	
	5	(84)	Senior State Solicitor	Group L4B	
	5	(85)	State Solicitor II	Group L6A	
	7	(86)	State Solicitor I	Group L7A/B	
	1	(87)	Administrative Officer II	46D	
	1	(88)	Cashier II	22B	
24	24	(89)	Clerical Establishment- 1 Clerk IV 1 Clerk III 5 Clerk II 6 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer II 8 Clerk Typist I	30C 24E 20C 14 26C 20 13	
	1	(90)	Conveyancing Clerk III	38G	
	3	(91)	Conveyancing Clerk II	34D	
	3	(92)	Conveyancing Clerk I	27	
	1	(93)	Title Clerk II	29C	
	5	(94)	Title Clerk I	23	
	1	(95)	Court Clerk III	34D	
	2	(96)	Court Clerk II	27E	
	2	(97)	Court Clerk I	23	
	3	(98)	Messenger I	9	
	2	(99)	Telephone Operator I	13	
	1	(100)	Printing Operator II	19F	
	1	(101)	Printing Operator I	16	
	1	(102)	Vault Attendant I	10	
<b>Law Commission</b>					
		(103)	Chairman		
	1	(104)	Director of Law Revision	Group L2B	
	1	(105)	Commission Secretary	Group L2B	
	1	(106)	Legislative Draftsman	Group I	
	2	(107)	Senior Parliamentary Counsel	Group L5B	
	1	(108)	Parliamentary Counsel II	Group L6B	
	1	(109)	Parliamentary Counsel I	Group L7B	
	2	(110)	Senior Legal Research Officer	Group L4B	
	2	(111)	Legal Research Officer II	Group L6A	
	3	(112)	Legal Research Officer I	Group L7B	
	2	(113)	Law Reform Officer	Group L4B	
	1	(114)	Librarian I	46	



**Head 23 - Ministry of Attorney General  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
1	1	(115)	Library Assistant I	17
6	6	(116)	Clerical Establishment- 2 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk Typist I 1 Clerk III	30E 26C 13 24E
		(117)	Temporary Staff- 4 Clerk Stenographer III	26C
1	1	(118)	Printing Operator I	16
2	2	(119)	Messenger I	9
1	1	(120)	Maid I	4
<b>Public Trustee / Official Receiver</b>				
1	1	(121)	Public Trustee / Official Receiver	(121) Post to be classified by the Chief Personnel Officer
1	1	(122)	Accountant IV	59D
2	2	(123)	Accountant I	31C
5	5	(124)	Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk/Stenographer II	20C 14 20
1	1	(125)	Cashier II	22B
<b>Administrator General</b>				
1	1	(126)	Administrator General	(126) Post to be classified by the Chief Personnel Officer
1	1	(127)	Accountant I	31C
1	1	(128)	Accounting Assistant	25E
1	1	(129)	Conveyancing Clerk II	34D
1	1	(130)	Conveyancing Clerk I	27
3	3	(131)	Field Investigator	25
2	2	(132)	Title Clerk I	23
6	6	(133)	Clerical Establishment- 1 Clerk Stenographer II 3 Clerk I 2 Clerk Typist I	20 14 13
1	1	(134)	Vault Attendant	10
<b>Equal Opportunity Commission</b>				
		(135)	Chairman, Equal Opportunity Commission	(135)-(137) Cabinet Minutes Nos. 557 dated May 9, 2001 and 710 dated March 27, 2008 refers.
		(136)	Vice-Chairman Equal Opportunity Commission	
		(137)	Members	
1	1	(138)	Administrative Officer IV	
1	1	(139)	Research Officer II	54D
1	1	(140)	Records Manager	46D
1	1	(141)	Human Resource Officer I	46
2	2	(142)	Verbatim Reporter	30E
1	1	(143)	Accounting Assistant	25E
2	2	(144)	Clerical Establishment: 1 Clerk IV 1 Clerk Stenographer III	30C 26C
1	1	(145)	Receptionist/Telephone Operator	13
364	571			



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**HEAD 24 – MINISTRY OF LEGAL AFFAIRS**

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I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 141,170,000 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,525,187	35,944,600	33,017,000	36,638,600	3,621,600
02 GOODS AND SERVICES	66,517,027	81,793,170	78,114,300	87,907,600	9,793,300
03 MINOR EQUIPMENT PURCHASES	1,135,175	2,169,870	1,807,600	3,694,100	1,886,500
04 CURRENT TRANSFERS AND SUBSIDIES	186,134	455,140	132,340	429,700	297,360
Total Recurrent Expenditure	97,363,523	120,362,780	113,071,240	128,670,000	15,598,760
CAPITAL					
09 DEVELOPMENT PROGRAMME	8,635,261	18,125,000	18,645,000	12,500,000	( 6,145,000)
Total Head	105,998,784	138,487,780	131,716,240	141,170,000	9,453,760

**Head 24 - Ministry of Legal Affairs  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)	Minister	
			<b>General Administration</b>	
1	1	(2)	Permanent Secretary	
1	1	(3)	Deputy Permanent Secretary	
1	1	(4)	Administrative Officer V	61
2	2	(5)	Administrative Officer II	46D
1	1	(6)	Administrative Assistant	35F
1	1	(7)	Records Manager I	35F
1	1	(8)	Auditor II	42E
1	1	(9)	Auditing Assistant	30C
1	1	(10)	Accountant II	35G
				(10) Post to be redeployed within the Wider Public Service. Cabinet Minute No. 324 dated March 21st 2001.
1	1	(11)	Accountant I	31C
3	3	(12)	Accounting Assistant	25E
43	43	(13)	Clerical Establishment-	
			1 Executive Secretary	35F
			2 Clerk IV	30C
			5 Clerk III	24E
			12 Clerk II	20C
			9 Clerk I	14
			2 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer II	20
			8 Clerk Typist I	13
1	1	(14)	Chauffeur/Messenger	17
5	5	(15)	Messenger Establishment-	
			1 Messenger II	14D
			4 Messenger I	9
1	1	(16)	Receptionist/Telephone Operator	13
2	2	(17)	Maid I	4
			2 Part-time Cleaner	4
			<b>Legal Research Unit</b>	
1	1	(18)	Library Assistant II	25
1	1	(19)	Clerk Stenographer II	20
			<b>Registrar General Civil and Land Registries</b>	
1	1	(20)	Registrar General	Group L2B
1	1	(21)	Senior Assistant Registrar General	Group L4B
2	2	(22)	Assistant Registrar General	Group L5C
2	2	(23)	Examiner of Title	Group L7B
2	2	(24)	Systems Administrator	
				(24) Posts to be classified by the Chief Personnel Officer.
1	1	(25)	Administrative Officer IV	54D
2	2	(26)	Administrative Assistant	35F
1	1	(27)	Accountant I	31C
2	2	(28)	Conveyancing Clerk III	38G
2	2	(29)	Conveyancing Clerk II	34D
1	1	(30)	Conveyancing Clerk I	27
4	4	(31)	Field Investigator	25
1	1	(32)	Computer Operator	22

**Head 24 - Ministry of Legal Affairs  
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
38	38	(33)	Clerical Establishment- 5 Clerk IV 3 Clerk III 14 Clerk II 10 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer II 3 Clerk Typist I	30C 24E 20C 14 26C 20 13	
1	1	(34)	Accounting Assistant	25E	
6	6	(35)	Cashier II	22B	
1	1	(36)	Cashier I	15	
1	1	(37)	Title Clerk II	29C	
1	1	(38)	Title Clerk I	23	
1	1	(39)	Search Clerk III	24E	
1	1	(40)	Search Clerk II	20E	
6	6	(41)	Search Clerk I	16	
2	2	(42)	Record Keeper	20D	
1	1	(43)	Micrographics Services Supervisor	22C	
3	3	(44)	Micrographics Equipment Operator	16	
2	2	(45)	Duplicating Machine Operator	13	
4	4	(46)	E.D.P. Data Conversion Equipment Operator	19	
1	1	(47)	Vault Attendant II	15D	
9	9	(48)	Vault Attendant I	10	
1	1	(49)	Orderly	17/20C	
3	3	(50)	Messenger I	9	
1	1	(51)	Chauffeur/Messenger	17	
1	1	(52)	Cleaner I	4	
1	1	(53)	Receptionist/Telephone Operator	13	
1	1	(54)	Estate Corporal	24C	
4	4	(55)	Estate Constable	20C	
1	1	(56)	Maid I	4	
		(57)	Temporary Staff- 1 Clerk IV 18 Clerk I 2 Vault Attendant I 2 Accounting Assistant	30C 14 10 25E	
		(58)	Miscellaneous Temporary Staff		
<b>Companies Registry</b>					
1	1	(59)	Deputy Registrar General	Group L4B	
1	1	(60)	Assistant Registrar General	Group L5C	
1	1	(61)	Accountant IV	59D	
1	1	(62)	Systems Administrator		(62) Post to be classified by the Chief Personnel Officer.
<b>Compliance Unit</b>					
1	1	(63)	Senior Assistant Registrar General	L4B	
1	1	(64)	Compliance Officer III		(64)-(66) Posts to be classified by the Chief Personnel Officer.
2	2	(65)	Compliance Officer II		
8	8	(66)	Compliance Officer I		
16	16	(67)	Clerical Establishment- 1 Clerk IV 1 Clerk III 1 Clerk II 10 Clerk I 3 Clerk/Typist I	30C 24E 20C 14 13	
1	1	(68)	Cashier II	22B	
1	1	(69)	Office Assistant	13	

**Head 24 - Ministry of Legal Affairs  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
1	1	(70)	Receptionist/Telephone Operator	13
2	2	(71)	Vault Attendant I	10
1	1	(72)	Messenger I	9
		(73)	Temporary Staff	
		1	Accounting Assistant	25E
<b>Intellectual Property Registry</b>				
1	1	(74)	Controller of Patents	Group L1
1	1	(75)	Deputy Controller of Patents	Group L3
1	1	(76)	Senior Examiner (Technical)	68
1	1	(77)	Information Technologist (Technical)	60
1	1	(78)	Patent Examiner	59D
1	1	(79)	Trade Mark Examiner II	40E
1	1	(80)	Administrative Supervisor	35F
1	1	(81)	Trade Mark Examiner I	31
1	1	(82)	Procedures Assistant	24E
1	1	(83)	Assistant Examiner (Technical)	31
1	1	(84)	Assistant Trademark Examiner	22
1	1		Systems Administrator	
		(85)		(85) Post to be classified by the Chief Personnel Officer.
1	1	(86)	Formalities Examiner	20C
2	2	(87)	Clerk Stenographer II	20
1	1	(88)	Clerk II	20C
3	3	(89)	Data Clerk	18
1	1	(90)	Messenger I	9
1	1	(91)	Printing Operator I	16
2	2	(92)	Clerk Typist I	13
1	1	(93)	Vault Attendant I	10
		(94)	Temporary Staff	
		1	Accounting Assistant	25E
<b>Consumer Affairs Division</b>				
1	1	(95)	Administrative Officer IV	54D
1	1	(96)	Administrative Officer II	46D
1	1	(97)	Librarian I	46
1	1	(98)	Accountant II	35G
1	1	(99)	Administrative Assistant	35F
1	1	(100)	Accountant I	31C
1	1	(101)	Auditing Assistant	30C
2	2	(102)	Accounting Assistant	25E
16	16	(103)	Clerical Establishment:	
		1	Clerk III	24E
		3	Clerk II	20C
		3	Clerk I	14
		2	Clerk Stenographer III	26C
		6	Clerk Stenographer II	20
		1	Clerk Typist I	13
1	1	(104)	Chauffeur/ Messenger	17
2	2	(105)	Messenger Establishment:	
		2	Messenger I	9
1	1	(106)	Press Officer II	34F
<b>Human Resource</b>				
1	1	(107)	Director of Human Resource	67
1	1	(108)	Senior Human Resource Officer	63
3	3	(109)	Human Resource Officer III	58E

**Head 24 - Ministry of Legal Affairs  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
3	3	(110)	Human Resource Officer II	53E
3	3	(111)	Human Resource Officer I	46
<b>Research and Project Planning</b>				
1	1	(112)	Director, Research and Project Management	66
1	1	(113)	Senior Project Analyst	60
1	1	(114)	Senior Research Officer	60
1	1	(115)	Research Officer II	54D
2	2	(116)	Project Analyst II	53E
1	1	(117)	Project Analyst I	46
4	4	(118)	Research Officer I	46
1	1	(119)	Statistician I	46
2	2	(120)	Statistical Surveys Officer	43B
2	2	(121)	Research Assistant II	35
2	2	(122)	Statistical Officer II	31A
<b>Consumer Protection Services</b>				
1	1	(123)	Director of Consumer Guidance and Protection	63
1	1	(124)	Senior Consumer Advocate	59D
2	2	(125)	Consumer Advocate II	53E
6	6	(126)	Consumer Advocate I	46
311	311			



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**HEAD 25 – MINISTRY OF FOOD PRODUCTION**

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## HEAD :- 25 MINISTRY OF FOOD PRODUCTION

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 695,606,620 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	235,502,680	250,589,000	254,512,700	249,504,540	( 5,008,160)
02 GOODS AND SERVICES	137,573,041	145,286,660	141,418,030	148,311,670	6,893,640
03 MINOR EQUIPMENT PURCHASES	4,858,052	12,148,940	11,999,740	16,157,210	4,157,470
04 CURRENT TRANSFERS AND SUBSIDIES	166,031,255	155,282,112	88,590,710	101,791,800	13,201,090
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	54,585,743	64,352,854	58,762,634	56,411,400	( 2,351,234)
Total Recurrent Expenditure	598,550,771	627,659,566	555,283,814	572,176,620	16,892,806
CAPITAL					
09 DEVELOPMENT PROGRAMME	139,922,581	105,150,000	116,950,000	123,430,000	6,480,000
Sub-Total Head	738,473,352	732,809,566	672,233,814	695,606,620	23,372,806
Development Programme Expenditure funded from the Infrastructure Development Fund	341,845,800	61,000,000	52,000,000	42,000,000	( 10,000,000)
Total Head	1,080,319,152	793,809,566	724,233,814	737,606,620	13,372,806

**Head 25 - Ministry of Food Production  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
		(4)		Personal Assistant to the Minister
				<b>General Administration</b>
1	1	(5)		Permanent Secretary
2	2	(6)		Deputy Permanent Secretary
1	1	(7)	61	Administrative Officer V
2	2	(8)	54D	Administrative Officer IV
5	5	(9)	46D	Administrative Officer II
7	7	(10)	35F	Administrative Assistant
1	1	(11)	54D	Personnel and Industrial Relations Officer III
1	1	(12)	46D	Personnel and Industrial Relations Officer II
1	1	(13)	35F	Personnel and Industrial Relations Officer I
1	1	(14)	46	Training Officer I
1	1	(15)	46D	Records Manager II
1	1	(16)	58E	Accounting Executive II
1	1	(17)	35G	Accountant II
3	3	(18)	31C	Accountant I
7	7	(19)	25E	Accounting Assistant
1	1	(20)	42E	Auditor II
1	1	(21)	35F	Auditor I
2	2	(22)	30C	Auditing Assistant
3	3	(23)	32E	Paymaster II
1	1	(24)	22B	Cashier II
1	1	(25)	15	Cashier I
88	88	(26)		Clerical Establishment -
			30C	3 Clerk IV
			24E	6 Clerk III
			20C	13 Clerk II
			14	36 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	2 Clerk Stenographer III
			15/20	12 Clerk Stenographer I/II
			13	14 Clerk Typist I
10	10	(27)		Clerical Establishment
			20C	2 Clerk II
			14	8 Clerk I
6	6	(28)	13	Telephone Operator I
10	10	(29)		Messenger Establishment -
			14D	1 Messenger II
			9	9 Messenger I
1	1	(30)	17	Chauffeur/Messenger
1	1	(31)	17	Motor Vehicle Driver
1	1	(32)	9	Watchman
4	4	(33)	4	Cleaner I
1	1	(34)	4	Office Attendant
		(35)		1 Part-time Cleaner
1	1	(36)	28E	Storekeeper II
2	2	(37)	20C	Stores Clerk II
2	2	(38)	23	Title Clerk
1	1	(39)	20	Record Keeper
1	1	(40)	40E	Estate Inspector
1	1	(41)	31C	Estate Sergeant
3	3	(42)	24C	Estate Corporal
22	22	(43)	17/20C	Estate Constable
1	1	(44)	10	Vault Attendant I

**Head 25 - Ministry of Food Production**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
		(45)	Temporary Staff - 1 Clerk IV 3 Clerk III 3 Clerk II 19 Clerk I 14 Clerk Typist I 2 Storekeeper I 2 Stores Clerk II 2 Accounting Assistant 20 Agricultural Officer I 1 Legal Adviser to the Minister 1 Administrative Officer IV	(45) One (1) temporary post of Administrative Officer IV created with effect from November 17, 2004 and continuing until the work of the Commission of Enquiry into the Award of all Contracts made by the Government of Trinidad and Tobago to N.H. International and Warner Construction is completed. Cabinet Minute No.861 dated April 07, 2005.
34	34	(46)	Agricultural Assistant I	30
1	1	(47)	Director, Fisheries Division	65
1	1	(48)	Director, Extension Training and Information Services	65
1	1	(49)	Director, Agricultural Services	65
1	1	(50)	Director, Research	65
1	1	(51)	Director, Animal Production and Health	65
1	1	(52)	Director, Regional Office (North)	65
1	1	(53)	Director, Regional Office (South)	65
1	1	(54)	Deputy Director, Extension Training and Information Services (Extension)	63
1	1	(55)	Deputy Director, Agricultural Services (Crop Production)	63
1	1	(56)	Deputy Director, Agricultural Services (Livestock Production)	63
1	1	(57)	Deputy Director, Land and Water Development Division	63
1	1	(58)	Deputy Director, Research (Crop)	63
1	1	(59)	Deputy Director, Research (Livestock)	63
1	1	(60)	Director/Producer I	46
1	1	(61)	Technical Production Officer I	34
			<b>Agricultural Planning Division</b>	
1	1	(62)	Director of Agricultural Planning	66
1	1	(63)	Assistant Director, Agricultural Planning (Programmes and Projects)	63
1	1	(64)	Assistant Director, Agricultural Planning (Policy, Research and Planning)	63
3	3	(65)	Planning Officer III	60
1	1	(66)	Senior Economist	60
2	2	(67)	Senior Project Analyst	60
2	2	(68)	Project Analyst II	53E
1	1	(69)	Agricultural Economist I	56
1	1	(70)	Project Officer III	55F
5	5	(71)	Planning Officer II	53E
2	2	(72)	Project Officer II	49G
7	7	(73)	Planning Officer I	46
2	2	(74)	Project Officer I	45
12	12	(75)	Clerical Establishment - 1 Clerk III 1 Clerk Stenographer III 2 Clerk Stenographer I/II 1 Clerk I 5 Clerk Typist I 2 Clerk II	24E 26C 15/20 14 13 20C
1	1	(76)	Library Assistant I	17
1	1	(77)	Statistician I	46

**Head 25 - Ministry of Food Production**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
1	1	(78)	Statistical Officer III	41D
2	2	(79)	Statistical Officer II	31A
2	2	(80)	Statistical Officer I	22
2	2	(81)	Statistical Aide	11
1	1	(82)	Messenger I	9
<b>Land Administration Division</b>				
1	1	(83)	Administrative Officer II	46D
1	1	(84)	Agricultural Officer II	53E
1	1	(85)	Clerk Stenographer I/II	15/20
		(86)	Temporary Staff -	(86) Thirty-three (33) temporary posts created with effect from October 01, 2000 in the Land Administration Division pending the conduct of the Strategic Review exercise of the Ministry.
		1	Clerk I	14
		1	Land Information Systems Administrator	61
		3	Land Information Systems Supervisor	53
		23	Data Enumerator	17
		5	EDP Data Conversion Equipment Operator	19
				The twenty-three (23) posts of Data Enumerator are created for a period of five (5) years. Cabinet Minute No. 1340 dated July 19, 2000. Posts classified under delegated authority by the Minister of Finance. Ministerial Minute No. 7 dated April 02, 2004, refers.
<b>Land and Water Development Agriculture Engineering and Development Division</b>				
1	1	(87)	Director, Land and Water Development	65
1	1	(88)	Technical Officer	63
1	1	(89)	Chief Agricultural Engineer	62
2	2	(90)	Topographer	35
1	1	(91)	Draughtsman II	30F
1	1	(92)	Draughtsman I	27A
1	1	(93)	Administrative Assistant	35F
1	1	(94)	Equipment Supervisor	28
1	1	(95)	Stores Clerk II	20C
2	2	(96)	Stores Attendant	8
1	1	(97)	Mechanical Supervisor I	38G
1	1	(98)	Transport Foreman I	22
4	4	(99)	Engineering Assistant II	34E
3	3	(100)	Engineering Assistant I	28
5	5	(101)	Works Supervisor I	28
1	1	(102)	Refrigeration Foreman I	28
1	1	(103)	Engineering Surveying Technician II	34E
2	2	(104)	Engineering Surveying Technician I	28
1	1	(105)	Scientific Assistant I	23
1	1	(106)	Laboratory Assistant I	15
9	9	(107)	Clerical Establishment -	
		1	Clerk II	20C
		3	Clerk I	14
		1	Clerk Stenographer III	26C
		1	Clerk Stenographer I/II	15/20
		3	Clerk Typist I	13
		(108)	Temporary Staff -	
		1	Accounting Assistant	25E
		4	Clerk I	14
<b>Project Unit</b>				
1	1	(109)	Deputy Project Director	63
1	1	(110)	Civil Engineer II	59D

**Head 25 - Ministry of Food Production**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2013	2014	No.		
1		1 (111) Hydrologist	56	
1		1 (112) Soil Scientist	56	
1		1 (113) Research Officer II	53E	
1		1 (114) Planning Officer II	53E	
2		2 (115) Planning Officer I	46	
2		2 (116) Engineering Assistant II	34E	
1		1 (117) Topographer	35	
3		3 (118) Agricultural Assistant III	40G	
2		2 (119) Agricultural Assistant II	36F	
1		1 (120) Administrative Officer II	46D	
1		1 (121) Clerk III	24E	
1		1 (122) Clerk II	20C	
2		2 (123) Clerk Stenographer III	26C	
1		1 (124) Clerk Stenographer I/II	15/20	
2		2 (125) Clerk Typist I	13	
1		1 (126) Messenger I	9	
1		1 (127) Office Attendant	4	
<b>Human Resource Management Division</b>				
1		1 (128) Director, Human Resource	67	
2		2 (129) Senior Human Resource Officer	63	
1		1 (130) Human Resource Officer III	58E	
3		3 (131) Human Resource Officer II	53E	
2		2 (132) Human Resource Officer I	46	
<b>Miscellaneous</b>				
1		1 (133) Agricultural Engineer II	59D	
9		9 (134) Agricultural Engineer I	53	
117	117	(135) Agricultural Officer I	46	
1		1 (136) Agricultural Officer II	53	
<b>Agriculture Technical</b>				
1		1 (137) Chief Technical Officer (Agriculture)	68	
<b>Crop Research Division</b>				
1		1 (138) Technical Officer (Agriculture)	63	
1		1 (139) Chief Agricultural Engineer	62	
1		1 (140) Agricultural Engineer II	59D	
7		7 (141) Agronomist	56	
1		1 (142) Biometrician	56	
2		2 (143) Agricultural Entomologist	56	
4		4 (144) Plant Pathologist	56	
1		1 (145) Soil Chemist	56	
1		1 (146) Analytical Chemist	56	
1		1 (147) Biochemist II	56	
2		2 (148) Soil Scientist	56	
2		2 (149) Soil Research Technician	39F	
1		1 (150) Librarian III	56G	
1		1 (151) Library Assistant I	17	
2		2 (152) Draughtsman I	27A	
2		2 (153) Agricultural Officer I	46	
2		2 (154) Agricultural Assistant III	40G	
12		12 (155) Agricultural Assistant II	36F	
16		16 (156) Agricultural Assistant I	30	
5		5 (157) Agricultural Technical Aide	23	
2		2 (158) Scientific Assistant II	29C	
10		10 (159) Scientific Assistant I	23	
1		1 (160) Building Supervisor	38G	

**Head 25 - Ministry of Food Production**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
1	1	(161) Workshop Foreman	28	
1	1	(162) Works Foreman	18	
1	1	(163) Mechanical Supervisor I	38G	
1	1	(164) Transport Foreman I	20	
16	16	(165) Plant Quarantine Guard	15	
13	13	(166) Plant Protection Attendant	9	
1	1	(167) Estate Sergeant	31C	
3	3	(168) Estate Corporal	24C	
23	23	(169) Estate Constable	17/20C	
6	6	(170) Laboratory Assistant I	15	
3	3	(171) Clerical Establishment-		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		(172) Temporary Staff-		
		1 Agricultural Technical Aide	15	
		1 Clerk Typist 1	13	
1	1	(173) Deputy Director, Research (Coconut)	63	
2	2	(174) Agricultural Entomologist	56	
3	3	(175) Agricultural Assistant II	36F	
<b>Extension Services</b>				
1	1	(176) Technical Officer (Agriculture)	63	
4	4	(177) Agricultural Officer II	53E	
8	8	(178) Agricultural Officer I	46	
19	19	(179) Agricultural Assistant III	40G	
30	30	(180) Agricultural Assistant II	36F	
53	53	(181) Agricultural Assistant I	30	
27	27	(182) Agricultural Extension Aide	23	
1	1	(183) Photographer II	26E	
17	17	(184) Clerical Establishment-		
		1 Clerk III	24E	
		7 Clerk II	20C	
		5 Clerk I	14	
		4 Clerk Typist I	13	
1	1	(185) Stores Clerk I	14	
1	1	(186) Administrative Officer IV	54D	
1	1	(187) Administrative Officer II	46D	
7	7	(188) Clerical Establishment-		
		2 Clerk II	20C	
		3 Clerk I	14	
		2 Clerk Typist I	13	
8	8	(189) Field Interviewer I	25	
		(190) Temporary Staff-		
		10 Agricultural Extension Aide	23	(190) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 01, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
		1 Administrative Officer II	46D	
<b>Audio-Visual Aid</b>				
1	1	(191) Motor Vehicle Driver - Operator II	22E	
1	1	(192) Motor Vehicle Driver - Operator I	18	
53	53	(193) Agricultural Assistant I	30	
1	1	(194) Draughtsman I	27A	
3	3	(195) Illustrator	34	

**Head 25 - Ministry of Food Production**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>Development</b>				
1	1	(196)	Technical Officer (Agriculture)	63
3	3	(197)	Agricultural Officer I	46
2	2	(198)	Agricultural Engineer II	59D
4	4	(199)	Agricultural Assistant II	36F
6	6	(200)	Agricultural Assistant I	30
1	1	(201)	Tractor Pool Supervisor	34
2	2	(202)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk Typist I	13
<b>Farmers Training Centre</b>				
1	1	(203)	Agricultural Officer I	46
2	2	(204)	Agricultural Assistant III	40G
1	1	(205)	Clerk II	20C
1	1	(206)	Clerk Typist I	13
1	1	(207)	Hostel Manageress	23
3	3	(208)	Cook I	16
6	6	(209)	Maid I	4
2	2	(210)	Handyman	6
<b>State Lands Development Programme Division</b>				
1	1	(210)	Deputy Project Director	60
1	1	(212)	Agricultural Officer II	53E
3	3	(213)	Agricultural Officer I	46
1	1	(214)	Project Accountant (Accountant II)	35G
1	1	(215)	Livestock Officer	56
13	13	(216)	Agricultural Assistant III	40G
20	20	(217)	Agricultural Assistant II	36F
1	1	(218)	Draughtsman I	27A
1	1	(219)	Storekeeper I	24E
4	4	(220)	Stores Clerk II	20C
1	1	(221)	Farm Record Analyst	46
23	23	(222)	Clerical Establishment -	
			1 Clerk IV	30C
			4 Clerk III	24E
			4 Clerk II	20C
			4 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			7 Clerk Typist I	13
1	1	(223)	Estate Corporal	24C
6	6	(224)	Estate Constable	17/20C
<b>Agriculture Services Horticultural Division</b>				
1	1	(225)	Technical Officer	63
2	2	(226)	Agricultural Assistant III	40G
1	1	(227)	Agricultural Assistant II	36F
11	11	(228)	Agricultural Assistant I	30
14	14	(229)	Clerical Establishment-	
			3 Clerk III	24E
			2 Clerk II	20C
			8 Clerk I	14
			1 Clerk Typist I	13
3	3	(230)	Storekeeper I	24E
1	1	(231)	Estate Sergeant	31C



**Head 25 - Ministry of Food Production  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
5	5	(232) Estate Corporal	24C	
23	23	(233) Estate Constable	17/20C	
1	1	(234) Works Foreman II	24C	
1	1	(235) Workshop Foreman	28	
<b>Fisheries (Fisheries Division)</b>				
1	1	(236) Senior Fisheries Officer	63	(236) Post retained with effect from August 31, 1987 until such time as the restructuring of the Fisheries Division is completed
4	4	(237) Clerical Establishment-		
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
1	1	(28) Messenger I	9	
1	1	(239) Trawler Captain II	35F	
1	1	(240) Trawler Engineer/Fisherman II	30C	
1	1	(241) Deckhand/Fisherman	17	
1	1	(242) Cook/Fisherman	19	
1	1	(243) Caretaker I	6	
<b>Research</b>				
7	7	(244) Fisheries Officer	53	
1	1	(245) Clerk IV	30C	
1	1	(246) Trawler Captain I	30C	
1	1	(247) Trawler Engineer/Fisherman I	24	
1	1	(248) Deckhand/Fisherman	17	
4	4	(249) Fisheries Assistant	20	
<b>Fish Culture</b>				
1	1	(250) Fish Culturist	53	
3	3	(251) Fisheries Assistant	20	
1	1	(252) Caretaker, Fish Farm	18	
1	1	(253) Fisheries Extension Officer	25	
1	1	(254) Trawler Captain I	30C	
		(255) Temporary Staff-		(255) Seven (7) temporary posts approved with effect from June 01, 1986 and continuing until the introduction of legislation for the nationalisation of the Caribbean Fisheries Training and Development Institute (CFTDI)
		1 Training Officer II	53	
		3 Technical Instructors	36F	
		1 Bursar	40	
		1 Accounting Assistant	25E	
		1 Food Production Assistant	13	
<b>Gortt/Undp Project</b>				
4	4	(256) Fisheries Officer	53	
4	4	(257) Scientific Assistant I	23	
<b>Animal Production and Health</b>				
1	1	(258) Technical Officer (Agriculture)	63	
2	2	(259) Veterinary Pathologist	61	
1	1	(260) Senior Veterinary Officer	61	
11	11	(261) Veterinary Officer	56	
1	1	(262) Zoologist	56	
1	1	(263) Microbiologist	56	
8	8	(264) Agricultural Assistant II	36F	
1	1	(265) Agricultural Assistant I	30	
4	4	(266) Anti-Rabies Assistant II	24E	
20	20	(267) Anti-Rabies Assistant I	20	

**Head 25 - Ministry of Food Production  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
1	1	(268)	Medical Laboratory Technician II	40F
6	6	(2690)	Medical Laboratory Technician I	34C
2	2	(270)	Animal Health Assistant III	40G
6	6	(271)	Animal Health Assistant II	36F
21	21	(272)	Animal Health Assistant I	30
7	7	(273)	Animal Attendant	9
1	1	(274)	Laboratory Assistant II	20D
3	3	(275)	Laboratory Assistant I	15
5	5	(276)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
1	1	(277)	Stores Clerk II	20C
		(278)	1 Part-time Cleaner	
<b>Animal Production and Research Division</b>				
1	1	(279)	Technical Officer (Agriculture)	63
1	1	(280)	Agronomist	56
2	2	(281)	Veterinary Officer	56
1	1	(282)	Veterinary Physiologist	61
1	1	(283)	Agricultural Officer I	46
4	4	(284)	Livestock Officer	56
1	1	(285)	Agricultural Assistant III	40G
2	2	(286)	Agricultural Assistant II	36F
5	5	(287)	Agricultural Assistant I	30
2	2	(288)	Artificial Insemination Technician II	30D
15	15	(289)	Artificial Insemination Technician I	25
1	1	(290)	Dairy Technician	17
6	6	(291)	Clerical Establishment-	
			1 Clerk II	20C
			2 Clerk I	14
			3 Clerk Typist I	13
2	2	(292)	Estate Corporal	24C
19	19	(293)	Estate Constable	17/20C
1	1	(294)	Storekeeper I	24E
2	2	(295)	Stores Clerk II	20C
<b>Irrigation Planning and Management Division</b>				
1	1	(296)	Director	(296) To be classified
1	1	(297)	Land Information Systems Administrator	61
<b>Supernumeraries</b>				
		(298)	1 Accounting Assistant	25E
		(299)	1 Manager	60
		(300)	3 Agricultural Officer I	46
		(301)	1 Agricultural Assistant II	36F
		(302)	1 Agricultural Assistant I	30
		(303)	1 Clerk IV	30C
		(304)	1 Clerk II	20C
		(305)	1 Title Clerk	23
		(306)	1 Clerk Typist I	13
		(307)	6 Clerk I	14

**Head 25 - Ministry of Food Production  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>Pension and Leave Unit</b>
		(308)	46D 30C 13	(308) The continued existence of the life of the Pension and Leave Unit for an additional three (3) years with effect from May 1, 2012 and the extension of the five (5) temporary position with effect from May 1, 2012. Cabinet Minute No. 645 dated March 22, 2012
				<b>Horticulture Botanic Gardens</b>
1	1	(309)	63	(310) - (313) To be classified by Chief Personnel Officer.
1	1	(310)		
1	1	(311)		
1	1	(312)		
1	1	(313)		
1	1	(314)	56	
1	1	(315)	59D	
4	4	(316)	46	
2	2	(317)	40G	
1	1	(318)	36F	
3	3	(319)	30	
1	1	(320)	23	
1	1	(321)	35F	
5	5	(322)	26C 24E 20C 14	(324) The continued existence of two (2) temporary posts extended with effect from October 1, 2006 for one (1) year. Cabinet Minute No. 1064 dated May 03, 2007
			15	
1	1	(323)		
		(324)	25E 24E	
				<b>La Pastora Plant Propagating Station</b>
1	1	(325)	40G	
1	1	(326)	36F	
2	2	(327)	24E 20C	
		(328)	14	
1315	1315			



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**HEAD 26 – MINISTRY OF EDUCATION**

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I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(S 4,238,470,683 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,023,502,726	2,474,192,300	2,733,185,400	2,502,529,400	( 230,656,000)
02 GOODS AND SERVICES	660,986,107	794,288,638	708,007,178	770,139,334	62,132,156
03 MINOR EQUIPMENT PURCHASES	64,237,553	100,760,286	82,302,266	80,203,320	( 2,098,946)
04 CURRENT TRANSFERS AND SUBSIDIES	747,473,752	676,819,024	673,267,396	615,815,273	( 57,452,123)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	36,756,716	162,064,288	155,058,658	181,283,356	26,224,698
Total Recurrent Expenditure	3,532,956,854	4,208,124,536	4,351,820,898	4,149,970,683	( 201,850,215)
CAPITAL					
09 DEVELOPMENT PROGRAMME	30,584,597	75,700,000	81,405,000	88,500,000	7,095,000
Sub-Total Head	3,563,541,451	4,283,824,536	4,433,225,898	4,238,470,683	( 194,755,215)
Development Programme Expenditure funded from the Infrastructure Development Fund	453,625,186	635,500,000	502,075,121	621,290,000	119,214,879
Total Head	4,017,166,637	4,919,324,536	4,935,301,019	4,859,760,683	( 75,540,336)

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				<b>Administration</b>
				<b>General Administration and Finance Divisions</b>
1	1	(4)		Permanent Secretary
3	3	(5)		Deputy Permanent Secretary
1	1	(6)	68	Chief Education Officer
1	1	(7)	65	Director of Finance and Accounts
1	1	(8)	61	Administrative Officer V
3	3	(9)	54D	Administrative Officer IV
2	2	(10)	58E	Accounting Executive II
1	1	(11)	54	Accounting Executive I
1	1	(12)	46F	Educational Liaison Officer
4	4	(13)	46D	Administrative Officer II
9	9	(14)	35F	Administrative Assistant
1	1	(15)	46D	Records Manager II
4	4	(16)	35G	Accountant II
1	1	(17)	53	Auditor III
1	1	(18)	42E	Auditor II
3	3	(19)	35F	Auditor I
8	8	(20)	31C	Accountant I
10	10	(21)	30C	Auditing Assistant
28	28	(22)	25E	Accounting Assistant
214	214	(23)		Clerical Establishment :-
			30C	9 Clerk IV
			24E	15 Clerk III
			20C	79 Clerk II
			14	65 Clerk I
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	26 Clerk Typist I
1	1	(24)	15D	Vault Attendant II
1	1	(25)	15	Addressing Machine Operator I
1	1	(26)	24A	Duplicating Machine Supervisor
2	2	(27)	13	Duplicating Machine Operator
2	2	(28)	8	Stores Attendant I
1	1	(29)	28E	Storekeeper II
1	1	(30)	24E	Storekeeper I
2	2	(31)	10	Vault Attendant I
10	10	(32)		Messenger Establishment -
			14D	1 Messenger II
			9	9 Messenger I
2	2	(33)	17	Motor Vehicle Driver
1	1	(34)	14	Chauffeur I
4	4	(35)	17	Chauffeur/Messenger
1	1	(36)	20D	Record Keeper
2	2	(37)	9	Watchman

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
1	1	(38)	Janitor	6
3	3	(39)	Cleaner I	4
1	1	(40)	Groundsman	6
4	4	(41)	Telephone Operator	13
2	2	(42)	Estate Constable	17/20C
1	1	(43)	Maid I	4
1	1	(44)	Printing Operator I	16
		(45)	15 Part-time Cleaner	
		(46)	Temporary Staff -	(46) The Substitute Teacher System continued for a further period of three (3) years, the undermentioned temporary positions retained for the said period to assist in the management of the system:-
			3 Clerk IV	30C
			17 Clerk II	20C
			8 Clerk I	14
			3 Clerk Typist I	13
			2 Clerk Stenographer III	26C
			1 E.D.P. Data Conversion Supervisor	24D
			8 E.D.P. Data Conversion Equipment Operator	19
			1 Schools Supervisor III	62
			1 Legal Adviser to the Minister	Group IV
			2 Accountant I	31C
			7 Accounting Assistant	25E
<b>Supernumeraries</b>				
		(47)	1 Special Teacher III	Grade 3
		(48)	1 Teacher I	Grade 3
		(49)	1 Cleaner I	4
		(50)	1 Clerk Stenographer I/II	15/20
		(51)	1 Vice Principal I	Grade 5
		(52)	5 Teacher II	Grade 3
		(53)	1 Vice Principal II	Grade 7
		(54)	1 Clerk II	20C
<b>Educational Research and Evaluation Division</b>				
1	1	(55)	Director, Educational Research and Evaluation	64
2	2	(56)	Assistant Director, Research and Evaluation	62
1	1	(57)	Educational Testing Officer II	53F
2	2	(58)	Educational Testing Officer I	46
1	1	(59)	Educational Research Officer	53E
2	2	(60)	Evaluation Officer	53D
2	2	(61)	Research Officer I	46
2	2	(62)	Research Assistant II	35
1	1	(63)	Statistician I	46
1	1	(64)	Librarian II	53E
1	1	(65)	Library Assistant II	25
1	1	(66)	Administrative Assistant	35F
1	1	(67)	Clerk III	24C
2	2	(68)	Clerk II	20C
1	1	(69)	Clerk Stenographer I/II	15/20
3	3	(70)	Clerk Typist I	13



**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>Human Resource Management Division</b>				
2	2	(71)	Director, Human Resources	67
6	6	(72)	Senior Human Resource Officer	63
7	7	(73)	Human Resource Officer III	58E
11	11	(74)	Human Resource Officer II	53E
9	9	(75)	Human Resource Officer I	46
		(76)	Temporary Staff-	(76) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Extended for 2 years by Cabinet Minute #1566 dated June 16,2005.
			2 Clerk IV	30C
			4 Clerk III	24E
			1 Clerk Stenographer III	26C
<b>Scholarships Unit</b>				
1	1	(77)	Clerk III	24E
1	1	(78)	Accounting Assistant	25E
4	4	(79)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk II	20C
			2 Clerk Typist I	13
<b>Training Unit</b>				
1	1	(80)	Training Officer I	46
1	1	(81)	Clerk III	24E
1	1	(82)	Clerk Typist I	13
				(80) Post to be abolished when vacant. Cabinet Minute No. 2971 dated November 17, 1994.
<b>Committees and Commissions</b>				
		(83)	Temporary Staff -	
			1 Research Assistant II	35
<b>Educational Planning Division</b>				
1	1	(84)	Director of Educational Planning	64
1	1	(85)	Senior Planning Officer	60
1	1	(86)	Educational Facilities Planner	60
1	1	(87)	Planning Officer III	60
1	1	(88)	Planning Officer II	53E
2	2	(89)	Education Research Officer	53E
1	1	(90)	Economist I	46
3	3	(91)	Research Officer I	46
1	1	(92)	Statistical Officer III	41D
1	1	(93)	Statistical Assistant II	29C
3	3	(94)	Research Assistant II	35
9	9	(95)	Clerical Establishment:-	
			2 Clerk III	24E
			3 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
		(96)	Temporary Staff	(96) One (1) Temporary Post of Director of Educational Planning created by Cabinet Minute No. 2614 dated October 4, 2007 for two (2) years and extended for three (3) years by Cabinet Minute No. 2929 dated October 29, 2009 with effect from October 1, 2009
			1 Director of Educational Planning	64

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>Educational Facilities Planning and Procurement Division</b>				
1	1	(97)	Project Unit Manager	66
4	4	(98)	Project Co-ordinator	61
2	2	(99)	Educational Facilities Planner	60
3	3	(100)	Project Supervisor	53
2	2	(101)	Assistant Project Co-ordinator	46
2	2	(102)	Building Supervisor	38G
1	1	(103)	Project Unit Accountant	53
1	1	(104)	Project Unit Procurement Specialist	46
1	1	(105)	Accounting Assistant	25E
11	11	(106)	Clerical Establishment:-	
			1 Clerk IV	30C
			1 Clerk III	24E
			2 Clerk Stenographer III	26C
			5 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
4	4	(107)	Engineering Assistant III	38G
1	1	(108)	Quantity Surveyor Assistant III	35
2	2	(109)	Schools Workshop Equipment Superintendent	34
2	2	(110)	Schools Lab. Equipment Superintendent	34
3	3	(111)	Engineering Assistant II	34E
1	1	(112)	Maintenance Facilities Manager	(112) Post to be classified by the Chief Personnel Officer
<b>School Supervision Division</b>				
2	2	(113)	Assistant Director - School Supervision	
17	17	(114)	School Supervisor III	62E
9	9	(115)	School Supervisor 11	59D
30	30	(116)	School Supervisor 1	53E
17	17	(117)	Clerical Establishment -	
			4 Clerk I	14
			12 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
2	2	(118)	Messenger I	9
2	2	(119)	Cleaner I	4
		(120)	5 Part-time Cleaner	
<b>Supernumeraries</b>				
		(121)	1 Schools Supervisor III	62
		(122)	1 Schools Supervisor II	59D
<b>Special Education Unit</b>				
1	1	(123)	Schools Supervisor II	59D
1	1	(124)	Schools Supervisor II (Curriculum)	59D
1	1	(125)	Schools Supervisor I	53E
1	1	(126)	Administrative Officer II	46D
1	1	(127)	Clerk Stenographer I/II	15/20

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>Education Extension Unit</b>				
1	1	(128)	Director of Educational Services	64
1		(129)	Education Extension Officer II	53E
1		(130)	Education Extension Officer I	46
2		(131)	Clerical Establishment -	
			1 Clerk II	20C
			1 Clerk Typist I	13
<b>Examinations Division</b>				
1	1	(132)	Supervisor of Examinations	61
3	3	(133)	Examinations Officer I	45D
29	29	(134)	Clerical Establishment -	
			4 Clerk IV	30C
			7 Clerk II	20C
			8 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			6 Clerk III	24E
1	1	(135)	Messenger I	9
		(136)	Temporary Staff -	
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			1 Research Officer	46
1	1	(137)	Storekeeper I	24E
1	1	(138)	Stores Attendant	8
<b>National Examinations Council</b>				
1	1	(139)	Secretary	
1	1	(140)	Chief Examiner	54D
2	2	(141)	Assistant Examiner	62
1	1	(142)	Draughtsman I	45D
13	13	(143)	Clerical Establishment -	30F
			1 Clerk IV	30C
			2 Clerk III	24E
			1 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist II	19C
			4 Clerk Typist I	13
1	1	(144)	Printing Operator III	22D
1	1	(145)	Messenger I	9
1	1	(146)	Office Assistant	13
<b>School Nutrition Board</b>				
1	1	(147)	Unit Supervisor	54D
1	1	(148)	Nutritionist	56
1	1	(149)	Accountant III	53
1	1	(150)	Accountant I	31C
2	2	(151)	Accounting Assistant	25E
1	1	(152)	Secretary/Administrative Officer	46D

(129)-(131) Posts transferred to Head - Ministry of Community Development with effect from July 12, 2011. Cabinet Minute No. 87 dated January 12, 2012.

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
6	6	(153)	Clerical Establishment -	
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			3 Clerk II	20C
1	1	(154)	Messenger I	9
1	1	(155)	Supplies Officer	35G
1	1	(156)	Storekeeper I	24E
2	2	(157)	Assistant Storekeeper	8
5	5	(158)	Estate Constable	17/20C
40	40	(159)	Chaguaramas Kitchen and Other Areas -	
			1 Chef	33C
			1 Assistant Chef	26E
			2 Cook II	19F
			4 Cook I	16
			14 Food Service Worker	8
			10 Handyman	6
			3 Cleaner	4
			1 Maintenance Technician	20
			1 Transport Supervisor	34E
			3 Motor Vehicle Driver	17
119	119	(160)	Staff at Schools -	
			3 School Meals Supervisor I	25
			16 Part-time Supervisor	12
			100 Part-time Server/Cleaner	4
<b>School Task Force</b>				
		(161)	Temporary Staff -	
			1 Administrative Officer II	46D
			1 Clerk Typist I	13
<b>Trinidad and Tobago National Commission for UNESCO</b>				
1	1	(162)	Secretary General	60
1	1	(163)	Administrative Officer II	46D
1	1	(164)	Clerk IV	30C
1	1	(165)	Documents Officer/Registrar	30
1	1	(166)	Accounting Assistant	25E
2	2	(167)	Clerk Stenographer I/II	15/20
2	2	(168)	Driver/Messenger	13
1	1	(169)	Maid I	4
<b>U.N. Depository Library</b>				
1	1	(170)	Librarian I	46
1	1	(171)	Library Assistant II	25
1	1	(172)	Clerk Typist I	13
<b>Technical and Vocational Education Division Secretariat</b>				
1	1	(173)	Director, Research, Planning and Development (Technical/Vocational Education)	63

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
1	1	(174)	Director, Operations	63
1	1	(175)	Supervisor, Technical Teacher Training	61
1	1	(176)	Secretary, National Training Board	54D
1	1	(177)	Manpower Research Officer	53D
1	1	(178)	Editor, Technical Training Materials	53E
1	1	(179)	Translator	46
1	1	(180)	Technical/Vocational Education Supervisor II	59D
2	2	(181)	Technical/Vocational Education Supervisor I	53D
1	1	(182)	Administrative Assistant	35F
1	1	(183)	Accounting Assistant	25E
1	1	(184)	Schools Supervisor III	62
6	6	(185)	Schools Supervisor II	59D
13	13	(186)	Schools Supervisor I	53E
5	5	(187)	Clerical Establishment -	
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
9	9	(188)	Clerical Establishment -	
			1 Clerk Stenographer III	26C
			2 Clerk II	20C
			2 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			1 Clerk Typist I	13
1	1	(189)	Messenger I	9
1	1	(190)	Handyman	6
<b>Occupational Research Unit</b>				
1	1	(191)	Senior Occupational Analyst	61
1	1	(192)	Occupational Analyst II	55F
4	4	(193)	Occupational Analyst I	49
1	1	(194)	Cleaner/Watchman	9
1	1	(195)	Messenger I	9
1	1	(196)	Printing Supervisor	
2	2	(197)	Clerk Stenographer I/II	15/20
2	2	(198)	Clerk Typist I	13
<b>Communication Unit</b>				
1	1	(199)	Public Relations Assistant	35
1	1	(200)	Messenger I	9
<b>Teacher Training</b>				
1	1	(201)	Bursar/Registrar	42
1	1	(202)	Dance and Physical Training Instructor	31A
1	1	(203)	Cook III	22F
1	1	(204)	Custodian II	14
1	1	(205)	Laboratory Assistant I	15
2	2	(206)	Chauffeur I	14
6	6	(207)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
3	3	(208)	Messenger I	9
4	4	(209)	Groundsman	6
3	3	(210)	Estate Constable	17/20C
1	1	(211)	Porter	5
1	1	(212)	Cleaner I	4
3	3	(213)	Handyman	6
2	2	(214)	2 Cleaner I (Part-time)	
21	21	(215)	Maid III	8
		(216)	Temporary Staff - 5 Head of Department (Secondary)	Grade 5
			3 Teacher II (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3
<b>Assisted Teachers College</b>				
2	2	(217)	Teacher Educator	Grade 5
2	2	(218)	Teacher II (Secondary)	Grade 3
2	2	(219)	Clerk Stenographer I/II	15/20
<b>Secondary Education Government Schools</b>				
42	42	(220)	Principal (Secondary)	Grade 8
39	39	(221)	Vice-Principal (Secondary)	Grade 7
185	185	(222)	Head of Department (Secondary)	Grade 5
199	199	(223)	Dean (Secondary)	Grade 5
349	349	(224)	Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher IV	
1041	1041	(225)	Assistant Teacher (Secondary)	Grade 2
			Teacher I (Secondary)	Grade 2
			Teacher II (Secondary)	Grade 3
			Teacher III (Secondary)	Grades
265	265	(226)	Technical/Vocational Teacher I-IV	2/3/3/4
			Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher I-IV	Grades
			Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
3	3	(227)	Bursar/Registrar	42
4	4	(228)	School Administrative Officer	(228) Post to be classified by the Chief Personnel Officer.
1	1	(229)	Schools Laboratory Superintendent	34
4	4	(230)	Scientific Assistant II	29C
30	30	(231)	School Laboratory Technician	29
31	31	(232)	School Farm Attendant	14C
5	5	(233)	Assistant School Farm Attendant	8
3	3	(234)	Library Assistant II	25
1	1	(235)	Hostel Manageress	23
45	45	(236)	Schools Workshop Attendant	13
8	8	(237)	School Librarian	46
8	8	(238)	Library Assistant I	17
80	80	(239)	Laboratory Assistant I	15
100	100	(240)	Clerical Establishment -	
			5 Clerk II	20C
			44 Clerk III	24E
			2 Clerk Stenographer I/II	15/20
			49 Clerk Typist I	13

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
3	3	(241)	Stores Clerk I	14
7	7	(242)	Messenger I	9
3	3	(243)	Games Master/Mistress	31
1	1	(244)	Groundsman II	14C
3	3	(245)	Storekeeper I	24E
39	39	(246)	Groundsman	6
2	2	(247)	Stores Attendant	8
58	58	(248)	Watchman	9
2	2	(249)	Estate Constable	17/20C
3	3	(250)	Handyman	6
3	3	(251)	Caretaker	6
72	72	(252)	Cleaner I	4
			10 Cleaner (Part-time)	
			Polytechnic Evening Classes - Temporary	
			Administrative and other Subordinate	
			Staff and Part-time Tutors	
		(253)	Additional Teaching Staff for Secondary Schools	
		(254)	Part-time Teacher	
		(255)	Temporary Staff -	
			2 Estate Constable	17/20C
16	16	(256)	Technology Technician	
<b>Assisted Secondary Schools</b>				
42	42	(257)	Principal (Secondary)	Grade 8
40	40	(258)	Vice-Principal (Secondary)	Grade 7
223	223	(259)	Head of Department (Secondary)	Grade 5
165	165	(260)	Dean (Secondary)	Grade 5
534	534	(261)	Teacher III, (Secondary)/Technical Vocational	Grade 4
			Teacher I-IV	2/3/3/4
			Teacher II (Secondary), Teacher I (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
287	287	(262)	Teacher III, (Secondary) /Technical Vocational	
			Teacher IV	Grade 4
18	18	(263)	School Librarian	46
19	19	(264)	Library Assistant I	17
306	306	(265)	Assistant Teacher (Secondary)	Grade 2
			Technical/Vocational Teacher I-IV	Grades
				2/3/3/4
			Teacher I, (Secondary), Teacher II (Secondary)	Grade 3
8	8	(266)	Audio-Visual Equipment Technician	26
5	5	(267)	Schools Laboratory Technician	29
12	12	(268)	Technology Technician	
58	58	(269)	Laboratory Assistant I	15
10	10	(270)	School Farm Attendant	14C
82	82	(271)	Clerical Establishment:-	
			21 Clerk Typist I	13
			1 Clerk Typist II	19C
			2 Clerk II	20C
			22 Clerk Stenographer I/II	15/20
			36 Clerk III	24E
3	3	(272)	School Workshop Attendant	13
		(273)	Temporary Staff -	
			1 Schools' Assistant	

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
<b>Secondary Education (Formerly Junior Secondary Schools)</b>					
	23	(274)	Principal (Secondary)	Grade 8	
	43	(275)	Vice-Principal (Secondary)	Grade 7	
152	152	(276)	Head of Department (Secondary)	Grade 5	
222	222	(277)	Dean (Secondary)	Grade 5	
308	308	(278)	Teacher III (Secondary)/Technical Vocational Teacher IV	Grade 4	
690	690	(279)	Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
22	22	(280)	Library Assistant I	17	
51	51	(281)	Clerical Establishment:- 5 Clerk IV 23 Clerk III 23 Clerk Typist I	30C 24E 13	
46	46	(282)	Laboratory Assistant I	15	
42	42	(283)	Groundsman	6	
61	61	(284)	Watchman	9	
12	12	(285)	Cleaner II	10	
90	90	(286)	Cleaner I	4	
4	4	(287)	School Farm Attendant	14C	
50	50	(288)	Assistant School Farm Attendant	8	
2	2	(289)	Estate Constable	17/20C	
2	2	(290)	School Workshop Attendant	13	
<b>Supernumeraries</b>					
		(291)	Assisted Secondary Schools :- 1 Principal (Secondary) 6 Teacher III (Secondary) Teacher II (Secondary)	Grade 8 Grade 7 Grade 3	
<b>Secondary Education (formerly Senior Comprehensive Schools)</b>					
18	18	(292)	Principal (Secondary)	Grade 8	
39	39	(293)	Vice Principal (Secondary)	Grade 7	
72	72	(294)	Head of Department (Secondary)	Grade 5	
63	63	(295)	Dean (Secondary)	Grade 5	
12	12	(296)	Audio-Visual Equipment Technician	26	
2	2	(297)	Teacher II, Physical Education	Grade 3	
829	829	(298)	Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)	Grades 4/3/2	
434	434	(299)	Assistant Teacher (Secondary) Technical Vocational Teacher I-V	Grade 2 2/2/3/4	
13	13	(300)	Teacher II (Secondary) / Technical Vocational Teacher I-V	Grade 2	
29	29	(301)	Teacher III (Secondary)/Technical Vocational Teacher I - IV	Grade 4 2/3/3/4	



**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations	
2013	2014					
<b>TRINIDAD</b>						
84	84	(302)	Clerical Establishment - 18 Clerk III 15 Clerk II 1 Clerk Stenographer I/II 50 Clerk Typist I	24E 20C 15/20 13		
2	2	(303)	Laboratory Assistant II	20D		
91	91	(304)	Laboratory Assistant I	15		
41	41	(305)	Watchman	9		
54	54	(306)	Groundsman	6		
102	102	(307)	Cleaner I	4		
1	1	(308)	Messenger I	9		
1	1	(309)	Caretaker	6		
17	17	(310)	School Farm Attendant	14C		
18	18	(311)	Assistant School Farm Attendant	8		
17	17	(312)	School Librarian	46		
17	17	(313)	Library Assistant II	25		
16	16	(314)	Library Assistant I	17	(315) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008	
17	17	(315)	Bursar/Registrar	42		
16	16	(316)	School Laboratory Technician	29		
28	28	(317)	Games Master/Mistress	31		
8	8	(318)	Cleaner II	10		
15	15	(319)	Handyman	6		
166	166	(320)	Schools Workshop Attendant	13		
17	17	(321)	Storekeeper I	24E		
17	17	(322)	Stores Clerk I	14		
17	17	(323)	Stores Attendant	8		
189	189	(324)	Technical/Vocational Teacher I/II/III/IV,	Grades 2/3/3/4		
		(325)	Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary), Assistant Teacher (Secondary)	Grades 4/3 Grades 2/2		
14	14	(326)	School Administrative Officer			(326) Post to be classified by the Chief Personnel Officer.
<b>Part-time Staff - Secondary (formerly Senior Comprehensive School) Supernumeraries</b>						
		(327)	1 Teacher III (Secondary)	Grade 4		
		(328)	1 Principal (Secondary)	Grade 8		
<b>Secondary Education (formerly Composite Schools)</b>						
10	10	(329)	Principal (Secondary)	Grade 8		
15	15	(330)	Vice-Principal (Secondary)	Grade 7		
49	49	(331)	Head of Department (Secondary)	49G		
8	8	(332)	Library Assistant I	17		
47	47	(333)	Dean (Secondary)	Grade 5		
26	26	(334)	Clerical Establishment :- 12 Clerk Typist I 10 Clerk III 4 Clerk II	13 24E		
19	19	(335)	Laboratory Assistant I	15		
12	12	(336)	School Farm Attendant	14C		
6	6	(337)	Assistant School Farm Attendant	8		

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
32	32	(338)	Workshop Attendant	13	
9	9	(339)	Groundsman	6	
11	11	(340)	Watchman	9	
19	19	(341)	Cleaner I	4	
349	349	(342)	Technical / Vocational Teacher I/II/III/IV. Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary) Assistant Teacher (Secondary)	Grades Grades 4/3 Grades 4/3 Grades 2/2	(342) Six (6) Posts of Teacher II to be abolished when vacant. Cabinet Minute No. 2253 dated August 12, 2004.
1	1	(343)	Audio-Visual Equipment Technician	26	
1	1	(344)	School Librarian	46	
1	1	(345)	Library Assistant II	25	
2	2	(346)	Games Master/Mistress	31	
1	1	(347)	Bursar/ Registrar	42	
1	1	(348)	Storekeeper I	24E	
1	1	(349)	Stores Clerk I	14	
3	3	(350)	School Laboratory Technician	29	
1	1	(351)	Stores Attendant	8	
1	1	(352)	Cleaner II	10	
1	1	(353)	Handyman	6	
5	5	(354)	Technology Technician		
4	4	(355)	School Administrative Officer		(355) Post to be classified by the Chief Personnel Officer.
<b>Primary Education</b>					
1	1	(356)	School Meals Supervisor II	30D	
1	1	(357)	School Meals Supervisor I	25	
182	182	(358)	Cleaner I 23 Part-time Cleaner	4	
18	18	(359)	Watchman	9	
1	1	(360)	Groundsman	6	
3	3	(361)	Teacher Educator	Grade 5	
<b>Government Primary Schools</b>					
2931	2931	(362)	132 Principal (Primary) 90 Vice Principal (Primary) 102 Head of Department (Primary) (Teacher I (Primary)/ Senior Teacher (Assistant Teacher (Primary) 2587 Assistant Teacher (Primary) 4 Needlework Teacher 16 Special Education Teacher II	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 Grade 1 9 Grade 4	
		(363)	Temporary Staff- 185 Special Education Teacher II 14 Curriculum Development Assistant	Grade 4 40	
<b>Assisted Intermediate and Primary Schools</b>					
5878	5878	(364)	334 Principal (Primary) 211 Vice-Principal (Primary) 187 Head of Department (Primary) Teacher I (Primary)/ Senior Teacher Primary 5053 Assistant Teacher (Primary) 93 Needlework Teacher	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9	

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2013	2014			
<b>TRINIDAD</b>				
37	37	(365) Teacher-Home Economics and Handicraft Instruction		
		(366) Additional Teaching Staff		
		(367) Temporary Staff-		
		1 Nursery Education Liaison Officer		29
		Nursery School, San Fernando		
1	1	(368) Principal (Primary)		Grade 7
1	1	(369) Teacher I (Primary)/Special Education Teacher I		Grade 3
		(370) 1 Part-time Cleaner		
<b>Special Schools Princess Elizabeth School for Physically Handicapped Children</b>				
1	1	(371) Principal (Special Education)		Grade 7
5	5	(372) Assistant Teacher (Primary)		Grade 1
		Special Education Teacher I/ II		Grade 3/4
5	5	(373) Special Education Teacher II		Grade 4
1	1	(374) Senior Special Education Teacher		Grade 5
<b>Lady Hochoy Home for Mentally Retarded Children</b>				
1	1	(375) Principal (Special Education)		Grade 7
9	9	(376) Assistant Teacher, (Primary)		Grade 1
		Special Education Teacher I/II		Grade 3/4
		Special Education Teacher II		Grade 4
26	26	(377) Teacher I/Special Teacher I/II		Grade 3/4
4	4	(378) Senior Special Education Teacher		Grade 5
<b>Special Schools Home for Physically Handicapped Children San Fernando Day School</b>				
1	1	(379) Special Education Teacher II		Grade 4
1	1	(380) Special Education Teacher I		Grade 3
1	1	(381) Senior Special Education Teacher		Grade 5
<b>School for the Blind, Santa Cruz</b>				
1	1	(382) Principal (Special Education)		Grade 7
2	2	(383) Special Teacher III		Grade 3
5	5	(384) Special Education Teacher I/II/Special Teacher I		Grades 3/4/3
1	1	(385) Senior Special Education Teacher		Grade 5
<b>School for the Deaf, Cascade</b>				
1	1	(386) Principal (Special Education)		Grade 7
1	1	(387) Vice Principal (Special Education)		Grade 5
25	25	(388) Special Education Teacher I/II,		Grades 3/4
2	2	(389) Assistant Teacher (Primary)		Grade 1
1	1	(390) Senior Special Education Teacher		Grade 5

**Head 26 - Ministry of Education  
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Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
<b>School for the Deaf, Marabella</b>					
1		1 (391)	Principal (Special Education)	Grade 7	
6		6 (392)	Special Education Teacher I/II	Grade 3/4	
1		1 (393)	Senior Special Education Teacher	Grade 5	
<b>School for the Mentally Handicapped St. Ann's Hospital</b>					
1		1 (394)	Principal (Special Education)	Grade 7	
5		5 (395)	Special Education Teacher I/II	Grade 3/4	
1		1 (396)	Senior Special Education Teacher	Grade 5	
<b>Pointe-a-Pierre Government Special School</b>					
1		1 (397)	Principal (Special Education)	Grade 7	
1		1 (398)	Vice-Principal (Special Education)	Grade 5	
9		9 (399)	Special Education Teacher I/II	Grade 3/4	
1		1 (400)	Cleaner I	4	
1		1 (401)	Senior Special Education Teacher	Grade 5	
<b>Inter-Disciplinary Child Development Centre</b>					
1		1 (402)	Special Education Teacher II	Grade 4	
3		3 (403)	Special Education Teacher I	Grade 3	
1		1 (404)	Assistant Teacher (Primary)	Grade 1	
<b>Curriculum Development</b>					
1		1 (405)	Director of Curriculum	64	
1		1 (406)	Assistant Director of Curriculum		(406) Post to be classified by the Chief Personnel Officer.
26		26 (407)	Curriculum Coordinator	62	
98		98 (408)	Curriculum Officer	59D	(408) - (410) - Posts to be abolished when vacant. Cabinet Minute No.163 dated January 18, 2007
1		1 (409)	Physical Education and Sports Officer III	59D	
2		2 (410)	Physical Education and Sports Officer II	53E	
7		7 (411)	Physical Education and Sports Officer I	46	
		(412)	Temporary Staff 1 Director of Curriculum	64	(412) One (1) temporary post of Director of Curriculum created by Cabinet Minute 2614 dated October 04, 2007 for two (2) years and extended for three (3) years by Cabinet Minute No. 2929 dated October 29, 2009 with effect from October 1, 2009
<b>Rudranath Capildeo Learning Resource Centre</b>					
1		1 (413)	Supervisor of School Publications	62	
4		4 (414)	School Publications Officer I	46	
1		1 (415)	School Publications Assistant	35	
1		1 (416)	Library Assistant I	17	

**Head 26 - Ministry of Education**  
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Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
2	2	(417)	Clerical Establishment: 1 Clerk II 1 Clerk Typist I	20C 13	
1	1	(418)	Printing Supervisor I	32E	
2	2	(420)	Printing Operator II	19F	
1	1	(421)	Varitypist	17	
1	1	(422)	Director, Instructional Materials	56	
4	4	(423)	Audio-Visual Aids Officer	34	
1	1	(424)	Supervisor, School Broadcasting	53	
3	3	(425)	Educational Broadcasting Officer II	46F	
4	4	(426)	Educational Broadcasting Officer I	40	
1	1	(427)	Educational Broadcasting Technician	26	
3	3	(428)	Clerk Establishment: Clerical Establishment: 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	14 15/20 13	
1	1	(429)	Cleaner I	4	
<b>School Library Services</b>					
2	2	(430)	Librarian III	56G	
2	2	(431)	Librarian II	53E	
2	2	(432)	Librarian I	46	
4	4	(433)	Library Assistant II	25	
2	2	(434)	Library Assistant I	17	
6	6	(435)	Clerical Establishment: 1 Clerk III 1 Clerk Stenographer I/II 4 Clerk Typist II	24E 15/20 19C	
1	1	(436)	Printing Operator I	16	
1	1	(437)	Messenger I	9	
1	1	(438)	Handyman	6	
1	1	(439)	Cleaner I	4	
<b>School Publications Unit</b>					
1	1	(440)	Printing Operator II	19F	
1	1	(441)	Handyman	6	
<b>Library</b>					
1	1	(442)	Librarian III	56G	
1	1	(443)	Library Assistant II	25	
<b>Specialist Technical Support</b>					
1	1	(444)	Educational Media Development Officer II	46F	
2	2	(445)	Educational Media Development Officer I	40	
1	1	(446)	Research Assistant II	35	
1	1	(447)	Illustrator	34	

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Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
<b>Administrative Services</b>					
2	2	(448)	Clerical Establishment: 1 Clerk IV 1 Clerk Stenographer III	30C 26C	
1	1	(449)	Storekeeper II	30C	
<b>Information Technology Unit</b>					
1	1	(450)	E.D.P. Manager	63	
1	1	(451)	Database Administrator	61	
1	1	(452)	Network Administrator	61	
1	1	(453)	Clerk Stenographer I/II	15/20	
2	2	(454)	Programmer II	47E	
2	2	(455)	Systems Analyst II	59E	
4	4	(456)	Systems Analyst I	55	
1	1	(457)	Administrative Assistant	35F	
5	5	(458)	E.D.P. Conversion Equipment Operator	19	
1	1	(459)	E.D.P. Conversion Supervisor	24D	
1	1	(460)	E.D.P. Conversion Equipment Operator	19	
1	1	(461)	Supervisor Computer Operations	47	
1	1	(462)	Computer Operator III	39C	
1	1	(463)	Computer Operator I	22	
<b>Early Childhood Care and Education (ECCE) and Education District Offices</b>					
1	1	(464)	Research Officer II	54D	
8	8	(465)	School Supervisor I	53E	
1	1	(466)	Education Liaison Officer	46F	
13	13	(467)	ECCE Curriculum Facilitator	Grade 4	
13	13	(468)	Assistant Teacher II	Grade 2	
2	2	(469)	Clerk II	20C	
1	1	(470)	Clerk Stenographer II	20	
1	1	(471)	Clerk I	14	
1	1	(472)	Clerk Typist I	13	
<b>Student Support Services Division</b>					
1	1	(473)	Director, Student Support Services		(473) - (477) Posts to be classified by the Chief Personnel Officer
1	1	(474)	Co-ordinator, Guidance Counselling and Social Services		
1	1	(475)	Co-ordinator, Special Education and Diagnostic Prescriptive Services		
7	7	(476)	Diagnostic Prescriptive Officer II		
1	1	(477)	Assistant Co-ordinator, Special Education		
1	1	(478)	Guidance Supervisor	60	(478) Post to be abolished when vacant. Cabinet Minute No. 306 dated January 1, 2004.
4	4	(479)	Guidance Officer II	53E	
55	55	(480)	Guidance Officer I	46	
1	1	(481)	Assistant Co-ordinator, Social Services		(481)-(482) Posts to be classified by the Chief Personnel Officer
7	7	(482)	District Supervisor, Student Support Services		
10	10	(483)	Guidance Officer II	53E	
109	109	(484)	Guidance Officer I	46	
2	2	(485)	Research Officer I	46	
23	23	(486)	Special Education Teacher II	Grade 4	

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Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
26	26	(487)	Special Education Teacher I	Grade 3	(488)-(491) Posts to be classified by Chief Personnel Officer
7	7	(488)	Social Worker II		
75	75	(489)	Social Worker I		
2	2	(490)	Psychologist		
7	7	(491)	District Health Visitor		
2	2	(492)	Clerk Stenographer II	20C	
1	1	(493)	Clerk Typist I	13	
		(494)	Temporary Staff:		
			1 Administrative Officer II	46D	
			1 Clerk IV	30C	
			6 Clerk Typist I	13	
<b>Libraries Division</b>					
1	1	(495)	Director of Library Services	65	(494) Eight (8) Posts created for a period of two (2) years with effect from July 13,2006. Cabinet Minute No.1735 dated July 13, 2006
1	1	(496)	Deputy Director of Library Services	61	
2	2	(497)	Librarian IV (Regional)	59F	
5	5	(498)	Librarian III	56G	
3	3	(499)	Librarian II	53E	
7	7	(500)	Librarian I	46	
22	22	(501)	Library Assistant II	25	
17	17	(502)	Library Assistant I	17	
14	14	(503)	Branch Library Assistant	17	
		(504)	1 Part-Time Library Assistant	17	
2	2	(505)	Printing Operator	16	
4	4	(506)	Motor Vehicle Driver Operator	18	
30	30	(507)	Clerical Establishment:		
			1 Clerk IV	30C	
			2 Clerk II	20C	
			15 Clerk I	14	
			6 Clerk Typist	13	
			1 Clerk Stenographer I/II	15/20	
			5 Clerk Typist II	19C	
3	3	(508)	Messenger I	9	
4	4	(509)	Motor Vehicle Driver	17/20C	
3	3	(510)	Estate Constable	17/20C	
2	2	(511)	Telephone Operator I	13	
1	1	(512)	Handyman	6	
7	7	(513)	Cleaner I	4	
2	2	(514)	Library Aide	11	
		(515)	7 Part-Time Cleaner		
		(516)	Temporary Staff:		
			1 Deputy Director, Library Services	61	
<b>Supernumeraries</b>					
		(517)	1 Librarian II	53E	
		(518)	1 Library Assistant I	17	
<b>Carnegie Free Library</b>					
1	1	(519)	Librarian III	56G	
1	1	(520)	Librarian II	46	

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Establishment		Item No.		Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
1	1	(521)	Library Assistant II	25	
1	1	(522)	Clerk Typist I	13	
1	1	(523)	Library Commissionaire	9	
1	1	(524)	Library Assistant I	17	
			<b>Council for National Library and Information Services</b>		
1	1	(525)	Secretary, Council for National Library and Information Services	61	
3	3	(526)	Librarian IV	59F	
1	1	(527)	Planning Officer II	53E	
1	1	(528)	Planning Officer I	46	
1	1	(529)	Clerk Stenographer III	26C	
1	1	(530)	Statistical Officer I	22	
20268	20264				



**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Secondary Schools**

Establishment	Range No./Grade	San Juan South Secondary	San Fernando Central Secondary	South-East Port of Spain Secondary	Couva East Secondary	Palo Seco Secondary	Vesigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Secondary	Waterloo Secondary	Biche Secondary	Debe Secondary	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary) ... ..	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary) ... ..	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary) ... ..	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ... ..	Grade 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II ... ..	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent ... ..	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician ... ..	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III ... ..	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress ... ..	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian ... ..	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II ... ..	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I ... ..	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress ... ..	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I ... ..	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II ... ..	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II ... ..	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant ... ..	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar ... ..	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I ... ..	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant ... ..	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant ...	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician ...	-	-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I ...	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I ... ..	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant ... ..	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II ... ..	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman ... ..	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman ... ..	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman ... ..	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I ... ..	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable ... ..	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time) ... ..	-	-	-	1	-	-	-	-	-	-	-	-	-	1
<b>TOTAL</b>		<b>56</b>	<b>82</b>	<b>114</b>	<b>76</b>	<b>55</b>	<b>46</b>	<b>5</b>	<b>121</b>	<b>52</b>	<b>58</b>	<b>49</b>	<b>47</b>	<b>761</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Secondary Schools**

Establishment	Range No./Grade											Total
		Matura Secondary	Blanchisseuse Secondary	Manzanilla Secondary	Coryal Secondary	Tableland Secondary	Brazil Secondary	Valencia Secondary	Malabar Secondary	Russel Latapy Secondary	Excel Composite	
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary) ... ..	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary) ... ..	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary) ... ..	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary) ... ..	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ... ..	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II ... ..	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary) ... ..	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician ... ..	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III ... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress ... ..	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian ... ..	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II ... ..	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I ... ..	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress ... ..	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I ... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II ... ..	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II ... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant ... ..	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar ... ..	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I ... ..	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant ... ..	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ... ..		-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II ... ..	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Watchman ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Handyman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I ... ..	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time) ... ..		-	-	-	-	-	-	-	-	-	-	0
<b>TOTAL</b>		<b>45</b>	<b>37</b>	<b>42</b>	<b>45</b>	<b>58</b>	<b>43</b>	<b>69</b>	<b>76</b>	<b>60</b>	<b>23</b>	<b>498</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Secondary Schools**

Establishment	Range No./Grade	La Romain Secondary	Bon Air Secondary	Diego Martin Central Secondary	Preysal Secondary	Vessigny Gov't. High	Palo Seco Secondary	Guaico Secondary	Rio Claro East Secondary	Guayaguayare Secondary	Unallocated	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary) ... ..	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary) ... ..	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary) ... ..	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar ... ..	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ... ..		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II ... ..	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian ... ..	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant ... ..	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II ... ..	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II ... ..	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Watchman ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Handyman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I ... ..	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time) ... ..		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent ...	34	-	-	-	-	-	-	-	-	-	1	1
<b>TOTAL</b>		<b>42</b>	<b>43</b>	<b>9</b>	<b>41</b>	<b>47</b>	<b>9</b>	<b>48</b>	<b>67</b>	<b>24</b>	<b>75</b>	<b>405</b>

Head 26 - Ministry of Education - Continued  
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls College	North-Eastern College	Diego Martin Central Secondary	Rio Claro High West Secondary	St. James Secondary	Woodbrook Secondary	Arima South Secondary	Tunapuna Secondary	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary) ... ..	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department ... ..	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean ... ..	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ... ..	2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II ... ..	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician ... ..	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III ... ..	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress ... ..	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian ... ..	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II ... ..	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I ... ..	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress ... ..	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I ... ..	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II ... ..	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II ... ..	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant ... ..	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar ... ..	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I ... ..	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II ... ..	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant ... ..	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant ...	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician ...		-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I ... ..	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant ... ..	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II ... ..	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman ... ..	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman ... ..	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker ... ..	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman ... ..	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I ... ..	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time) ... ..		-	1	-	-	1	1	1	1	1	1	1	1	9
<b>TOTAL</b>		<b>80</b>	<b>75</b>	<b>43</b>	<b>75</b>	<b>83</b>	<b>133</b>	<b>71</b>	<b>86</b>	<b>75</b>	<b>64</b>	<b>78</b>	<b>56</b>	<b>919</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Assisted Secondary Schools**

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstey	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	Iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguanas	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph	St. Mary's College	St. Stephen's College	Trinity College	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary)	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials ... ..	56	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	3	1	3	3	1	2	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant ... ..	14C	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1	1	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-	-	-	1	-	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-	1	-	1	-	-	-	1	-	-	1	-	-	-	1	-	-	1	-	1	1	-	-	8
																									0
<b>TOTAL</b>		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Assisted Secondary Schools**

Establishment	Range No./ Grade	Schools														Total	
		A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charleville	A.S.J.A. Girls, Charleville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin		
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	1	12
Head of Department (Secondary)	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	-	28
Director, Instrumental																	0
Materials ... ..	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ...		-	-	-	-	-	-	1	1	2	2	1	2	2	2	2	13
Laboratory Assistant I ...	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	-	12
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant ... ..	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II ... ..	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	-	9
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III ... ..	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	3
Clerk II ... ..	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian ... ..	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I ... ..	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
<b>TOTAL</b>		58	54	44	55	54	17	41	40	39	32	42	55	26	35	35	592

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Assisted Secondary Schools**

Establishment	Range No./Grade					Total
		SWAHA College	Saraswati Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	
Principal (Secondary) ... ..	Grade 8	1	1	1	-	3
Vice Principal (Secondary) ... ..	Grade 7	-	-	-	1	1
Director, Instrumental Materials	56	-	-	-	-	0
Head of Department (Secondary)	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grades 3	-	-	-	-	0
Teacher I (Secondary)	Grades 2/2/3	-	-	-	-	0
Assistant Teacher (Secondary)		-	-	-	-	0
Technical/Vocational Teacher I-IV		-	-	-	-	0
Clerk Stenographer I/II ... ..	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician	29	-	-	-	-	0
School Farm Attendant ... ..	14C	-	-	-	6	6
Clerk III ... ..	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II ... ..	19C	-	-	-	-	0
Schools Librarian ... ..	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
		-	-	-	-	0
<b>TOTAL</b>		<b>23</b>	<b>23</b>	<b>13</b>	<b>15</b>	<b>74</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Junior Secondary Schools**

Establishment	Range No./Grade	Belmont Secondary	Morvant-Laventille Secondary	St. Madeleine Secondary	Williamsville Secondary	Sangre Grande Secondary	Siparia East Secondary	Point Fortin West Secondary	Princes Town East Secondary	Diego Martin North Secondary	Barataria North Secondary	Chaguanas South Secondary	San Fernando East Secondary	Penal Secondary	Mucurapo West Secondary	Five Rivers Secondary	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary) ... ..	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer ... ..	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV ... ..	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I ... ..	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I ... ..	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman ... ..	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman ... ..	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant ... ..	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II ... ..	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I ... ..	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant ... ..	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
<b>TOTAL</b>		<b>90</b>	<b>108</b>	<b>95</b>	<b>87</b>	<b>90</b>	<b>107</b>	<b>103</b>	<b>91</b>	<b>88</b>	<b>97</b>	<b>95</b>	<b>88</b>	<b>101</b>	<b>87</b>	<b>76</b>	<b>1403</b>



## Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Couva West Secondary	Mount Hope Secondary	Marabella South Secondary	St Joseph Secondary	Aranguez Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV ... ..	30C	1	-	1	-	-	-	-	-	2
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	8
Clerk II ... ..	20C	-	-	-	-	-	-	1	1	2
Library Assistant I ... ..	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	2	16
Clerk Typist I ... ..	13	1	1	1	1	1	1	1	1	8
Groundsman ... ..	6	2	2	2	2	2	2	-	-	12
Watchman ... ..	9	3	3	3	3	3	3	-	-	18
School Farm Attendant ... ..	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II ... ..	10	1	1	-	-	1	-	-	-	3
Cleaner I ... ..	4	4	4	-	-	4	-	-	-	12
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant ... ..	13	-	-	-	-	-	-	-	-	0
										0
<b>TOTAL</b>		<b>92</b>	<b>93</b>	<b>94</b>	<b>90</b>	<b>100</b>	<b>92</b>	<b>83</b>	<b>91</b>	<b>735</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Senior Comprehensive Schools**

Establishment	Range No./ Grade	Carapichaima East Secondary	El Dorado East Secondary	Arima North Secondary	Marabella North Secondary	Barataria South Secondary	Barrackpore West Secondary.	Malick Secondary.	San Juan North Secondary	Mucurapo East Secondary	Pleasantville Secondary.	Princes Town West Secondary	Siparia West Secondary	Chaguanas North Secondary	St. Augustine Secondary.	San Fernando West Secondary	Union Claxton Bay Secondary	Corinth Sixth Form	Point Fortin East Secondary.	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31
Head of Department ... ..	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary) ... ..	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III, (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary) ...	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment ... ..	26	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Clerk II ... ..	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	1	-	15
Clerk Stenographer I/II ... ..	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Messenger I ... ..	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
School Librarian ... ..	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Library Assistant I ... ..	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15
Library Assistant II ... ..	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Clerk Typist I ... ..	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
Laboratory Assistant I ... ..	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1	-	87
Laboratory Assistant II ... ..	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
School Farm Attendant ... ..	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress ... ..	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar ... ..	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Storekeeper I ... ..	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Stores Clerk I ... ..	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Groundsman ... ..	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2	-	49
Stores Attendant ... ..	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Watchman ... ..	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	3	-	36
Cleaner II ... ..	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I ... ..	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	7
Handyman ... ..	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
<b>TOTAL</b>		<b>167</b>	<b>158</b>	<b>159</b>	<b>142</b>	<b>167</b>	<b>147</b>	<b>164</b>	<b>165</b>	<b>154</b>	<b>167</b>	<b>159</b>	<b>179</b>	<b>181</b>	<b>135</b>	<b>96</b>	<b>66</b>	<b>37</b>	<b>91</b>	<b>2534</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Composite Schools**

Establishment	Range	Secondary								Total
		Toco	Tabaquite	Moruga	Success-Laventille	Gasparillo	Fyzabad	Mayaro	Cedros	
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary) ... ..	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary) ... ..	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary),	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	1	1	-	1	-	3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Composite Schools**

Establishment	Range No.	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian ... ..	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician	29	1	-	1	-	-	1	-	-	1
Groundsman	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
<b>TOTAL</b>		<b>82</b>	<b>65</b>	<b>67</b>	<b>92</b>	<b>81</b>	<b>148</b>	<b>81</b>	<b>68</b>	<b>682</b>

## ESTIMATES, CIVIL SERVICES, 2014

**Head 26 - Ministry of Education****Staff for Polytechnic Evening Classes****Head Office**

1	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I	Range 15
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman	Range 6

**Teaching Staff (Part-time)**

70	Tutors	
8	Department Heads	

**Queen's Royal College**

2 Cleaner (Part-time)

Janitor (Part-time)

**Laboratories**

2	Laboratory Superintendent	Range 34
4	Scientific Assistant H	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9



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**HEAD 28 – MINISTRY OF HEALTH**

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## HEAD :- 28 MINISTRY OF HEALTH

I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 4,235,256,650 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	215,252,980	232,077,800	246,550,800	226,319,040	( 20,231,760)
02 GOODS AND SERVICES	800,727,177	875,875,166	837,398,885	840,768,315	3,369,430
03 MINOR EQUIPMENT PURCHASES	2,911,508	6,287,900	6,287,900	6,825,036	537,136
04 CURRENT TRANSFERS AND SUBSIDIES	2,556,696,667	3,023,173,353	3,003,200,353	3,000,096,005	( 3,104,348)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	4,789,190	10,885,400	10,586,960	9,748,254	( 838,706)
Total Recurrent Expenditure	3,580,377,522	4,148,299,619	4,104,024,898	4,083,756,650	( 20,268,248)
CAPITAL					
09 DEVELOPMENT PROGRAMME	176,370,168	216,000,000	216,000,000	151,500,000	( 64,500,000)
Sub-Total Head	3,756,747,690	4,364,299,619	4,320,024,898	4,235,256,650	( 84,768,248)
Development Programme Expenditure funded from the Infrastructure Development Fund	149,023,075	180,000,000	115,000,000	250,000,000	135,000,000
Total Head	3,905,770,765	4,544,299,619	4,435,024,898	4,485,256,650	50,231,752



**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.	
2013	2014			
<b>TRINIDAD</b>				
		(1)	Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant to the Minister	
<b>General Administration</b>				
1	1	(4)	Permanent Secretary	
2	2	(5)	Deputy Permanent Secretary	
1	1	(6)	Chief Medical Officer	
4	4	(7)	Principal Medical Officer	68 (7) Four (4) posts to be retained for an additional two (2) years or until the office of the Deputy Medical Director, Environmental Health is classified and filled. Cabinet Minute No. 1245 dated May 22, 2003.
1	1	(8)	Specialist Medical Officer	64
3	3	(9)	Medical Officer I	62 (9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1 dated March 18, 1999
2	2	(10)	Administrative Officer V	61
6	6	(11)	Administrative Officer IV	54D
5	5	(12)	Administrative Officer II	46D
3	3	(13)	Administrative Assistant	35F
1	1	(14)	Director of Finance and Accounts	65
1	1	(15)	Director, Management Accounting and Finance	(15) - (16) Posts to be classified by the Chief Personnel Officer
1	1	(16)	Accountant Systems and Procedures	
1	1	(17)	Procurement Specialist	(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(18)	Clerk Stenographer III	26E
1	1	(19)	Accounting Executive II	58E
1	1	(20)	Accountant III	53
1	1	(21)	Accountant II	35G
3	3	(22)	Accountant I	31C
12	12	(23)	Accounting Assistant	25E
1	1	(24)	Health Sector Adviser	68
1	1	(25)	Auditor II/III	42E/53
1	1	(26)	Auditor II	42E
3	3	(27)	Auditor I	35F
5	5	(28)	Auditing Assistant	30C
8	8	(29)	Clerk IV	30C
73	73	(30)	Clerical Establishment- 9 Clerk III 14 Clerk II 21 Clerk I 4 Clerk Stenographer IV 3 Clerk Stenographer III 11 Clerk Stenographer I/II 10 Clerk Typist I 1 Clerk Typist II	24E 20C 14 30E 26E 15/20 13 19C
6	6	(31)	Temporary Posts - 1 Clerk Stenographer 1/11	15/20
		(32)	Clerical Establishment - (formerly Non-Establishment Clerk) 1 Clerk II 5 Clerk I	20C 14
1	1	(33)	Record Keeper	20D
1	1	(34)	Public Relations Officer	42
1	1	(35)	Communications Officer	(35) Post to be classified by the Chief Personnel Officer
1	1	(36)	Vault Attendant I	10
10	10	(37)	Messenger Establishment- 9 Messenger I 1 Messenger II	9 14D
2	2	(38)	Telephone Operator I	13
2	2	(39)	Watchman	9 (39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(40)	Maid I	4
1	1	(41)	Cleaner II	10
2	2	(42)	Cleaner I	4
1	1	(43)	Chief Nursing Officer	61

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.	
2013	2014			
<b>TRINIDAD</b>				
1	1	(44)	Occupational Hygienist	56C
1	1	(45)	Occupational Health Nursing Adviser	45F
1	1	(46)	Nursing Research and Development Officer	46
1	1	(47)	Principal Pharmacist	62
1	1	(48)	Pharmacist IV	60
2	2	(49)	Pharmacist III	56E
1	1	(50)	Pharmacist II	49F
2	2	(51)	Pharmacist I	46
1	1	(52)	Public Health Nursing Instructor	44F
2	2	(53)	Public Health Inspector I	34
1	1	(54)	Co-ordinator, Aids Prevention and Control Programme	59
1	1	(55)	Transport Supervisor	34
1	1	(56)	Records Manager II	46D
1	1	(57)	Administrative Officer IV	54D
1	1	(58)	Personnel and Industrial Relations Officer I	35F
1	1	(59)	Research Officer II	54D
1	1	(60)	Manager, Supply Division	54
				(60) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(61)	Clerk Typist I	13
				(61) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No, 2383 dated September 18, 2003
1	1	(62)	Messenger I	9
		(63)	Temporary Posts-	
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist II	19C
			2 Clerk Typist I	13
		(64)	Temporary Posts-	
			1 Administrative Officer IV	54D
			1 Administrative Officer II	46D
			1 Administrative Assistant	35F
			1 Accountant I	31C
			2 Accounting Assistant	25E
			1 Clerk III	24E
			2 Clerk II	20C
			4 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(65)	Adviser, Institutional Medicine	
				(65) Post to be classified and to be filled when position of Principal Medical Officer Institutions becomes vacant Cabinet Minute No. 603 dated March 18, 1999
1	1	(66)	Adviser, Primary Health Care	
				(66) Post to be classified and to be filled when position of Principal Medical Officer, Community Services becomes vacant. Cabinet Minute No.603 dated March 18, 1999
1	1	(67)	Adviser, Environmental Health	
				(67) Post to be classified and to be filled when post of Principal Medical Officer, Environmental Health becomes vacant. Cabinet Minute No.603 dated March 18, 1999
<b>Legal</b>				
1	1	(68)	Legal Adviser	Group III
1	1	(69)	State Counsel II	Group L6A
1	1	(70)	State Counsel I	Group L7A/B
1	1	(71)	Clerk Stenographer II	20
<b>Health Promotion and Public Health</b>				
1	1	(72)	Director	
				(72) - (76) Posts to be classified by the Chief Personnel Officer
2	2	(73)	Deputy Director	
1	1	(74)	Manager, Environmental Health Programmes	
1	1	(75)	Manager, Community Health Programmes	
1	1	(76)	Manager, Disaster and Emergency Health Programmes	
1	1	(77)	Clerk Stenographer III	26E

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.	
2013	2014			
<b>TRINIDAD</b>				
<b>Health Services Quality Management</b>				
1	1	(78)	Director, Health Services Quality Management	66
1	1	(79)	Standards and Control Officer	(79) - (84) Posts to be classified by the Chief Personnel Officer
1	1	(80)	Health Systems Research Officer	
1	1	(81)	Quality Systems Auditor	
1	1	(82)	Health Services Accreditation Officer	
1	1	(83)	Health Care Protocol Assistant	
1	1	(84)	Quality Audit Assistant	
1	1	(85)	Research Assistant II	35
1	1	(86)	Clerk Stenographer III	26E
1	1	(87)	Clerk Stenographer II	20
<b>Health Policy and Planning</b>				
1	1	(88)	Director, Health Policy and Planning	(88) - (90) Posts to be classified by the Chief Personnel Officer
1	1	(89)	Health Planning Officer	
1	1	(90)	Planning Analyst	
1	1	(91)	Clerk Stenographer III	26E
1	1	(92)	Clerk Stenographer II	20
<b>Human Resources</b>				
1	1	(93)	Director, Human Resources	67
3	3	(94)	Senior Human Resource Officer	63
1	1	(95)	Human Resource Officer III	58E
<b>Information Systems/ Information Technology</b>				
1	1	(96)	Director, Information Systems/Information Technology	(96) Post to be classified by the Chief Personnel Officer.
3	3	(97)	Systems Analyst I	55
<b>Security Services</b>				
1	1	(98)	Estate Assistant Superintendent	47E
1	1	(99)	Estate Inspector	40E
4	4	(100)	Estate Sergeant	31C
4	4	(101)	Estate Corporal	24C
81	81	(102)	Estate Constable	17/20C
<b>Planning Unit</b>				
1	1	(103)	Research Officer I	46
1	1	(104)	Engineering Assistant III	38G
1	1	(105)	Administrative Assistant	35F
1	1	(106)	Statistical Officer II	31A
1	1	(107)	Clerk Stenographer I/II	15/20
		(108)	Temporary Staff-	
		1	Administrative Officer V	61
		1	Procurement Officer	46F
		1	Engineering Assistant III	38G
		1	Accountant I	31C
		1	Storekeeper 11	28E
		2	Clerk Stenographer I/II	15/20
		1	Research Officer I	46
<b>I.A.D.B. Programme Office</b>				
1	1	(109)	Accounting Executive I	54
1	1	(110)	Senior Health Economist	(110) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(111)	Administrative Officer IV	54D
1	1	(112)	Research Officer I	46
1	1	(113)	Library Assistant II	25
1	1	(114)	Clerk III	24E
1	1	(115)	Clerk II	20C
1	1	(116)	Clerk Stenographer I/II	15/20

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2013	2014				
<b>TRINIDAD</b>					
1	1	(117)	Clerk Typist I	13	
1	1	(118)	Messenger I	9	
		(119)	Hospital Management Committee		
<b>Health Statistics and Medical Records Unit</b>					
1	1	(120)	Principal Statistical Officer	46F	(120) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(121)	Statistical Officer III	41D	
6	6	(122)	Statistical Assistant II	29C	
1	1	(123)	Tabulating Machine Operator	23B	
4	4	(124)	Statistical Assistant I	23	
1	1	(125)	E.D.P. Control Clerk	21	
4	4	(126)	E.D.P. Data Conversion Equipment Operator	19E	
1	1	(127)	Clerk IV	30C	
2	2	(128)	Clerk Typist I	13	
<b>Engineering</b>					
1	1	(129)	Hospital Plant Engineer	63	
2	2	(130)	Mechanical/Electrical Engineer II	59D	(130) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
5	5	(131)	Hospital Equipment Maintenance Man	20	
3	3	(132)	Surgical Instrument Technician	28	(132) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
1	1	(133)	Messenger I	9	
1	1	(134)	Workshop Foreman	28	
1	1	(135)	Motor Vehicle Driver	17	
3	3	(136)	Clerical Establishment- 1 Clerk I 1 Clerk II 1 Clerk Typist I	14 20C 13	
<b>P.A.H.O./W.H.O. Office</b>					
5	5	(137)	Clerical Establishment- 1 Clerk IV 1 Clerk II 2 Clerk Stenographer I/II 1 Clerk Typist I	30C 20C 15/20 13	
1	1	(138)	Messenger I	9	
1	1	(139)	Motor Vehicle Driver	17	
1	1	(140)	Maid I	4	
<b>Hospitals and Laboratories General Hospital, Port-of-Spain</b>					
2	2	(141)	Administrative Officer II	46D	
1		(142)	Accountant I	31C	(142) Post abolished. Cabinet Minute No. 146 dated January 17, 2013.
1	1	(143)	Medical Records Officer	35G	
3	3	(144)	Accounting Assistant	25E	
84	65	(145)	Clerical Establishment- 1 Clerk III 19 Clerk II 14 Clerk Stenographer I/II 15 Clerk I 1 Clerk Typist II 14 Clerk Typist I 1 Clerk Stenographer III	24E 20C 15/20 14 19C 13 26C	(145) Fifteen (15) posts of Clerk 1 abolished. Cabinet Minute No. 146 dated January 17, 2013. Four (4) posts of Clerk I abolished. Ministerial Minute No. 60 dated May 27, 2013.
1	1	(146)	Cashier II	22B	
36	36	(147)	Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II	14/20C	
3	3	(148)	Messenger I	10	
1	1	(149)	Clerk Stenographer III	26C	
8	8	(150)	Telephone Operator I	13	
1	1	(151)	Telephone Operator II	17E	

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.	
2013	2014			
<b>TRINIDAD</b>				
1	1	(152)	Nursing Instructor	42G
3	3	(153)	Clinical Instructor	35G
1	1	(154)	Medical Chief of Staff	66
1	1	(155)	Anaesthetist	64
2	2	(156)	Specialist Medical Officer	64
1	1	(157)	Specialist Dental Surgeon	64
12	10	(158)	Registrar	62
				(158) Two (2) posts abolished. Cabinet Minute No. 146 dated January 17, 2013.
28	20	(159)	House Officer/Junior Registrar	56G/58
				(159) Eight (8) posts abolished. Cabinet Minute No. 146 dated January 17, 2013
1	1	(160)	Librarian III	56G
1	1	(161)	Librarian I	46
1	1	(162)	Library Assistant II	25
1	1	(163)	Library Assistant I	17
1	1	(164)	Nursing Administrator II	47F
1	1	(165)	Nursing Supervisor	39G
10	10	(166)	Head Nurse	35G
129	122	(167)	Nurse	32
				(167) Seven (7) posts abolished. Cabinet Minute No. 146 dated January 17, 2013.
1		(168)	Medical Photographer II	28E
1	1	(169)	Dietitian	46
				(168) Post abolished. Ministerial Minute No.60 dated May 27, 2013.
5	5	(170)	Medical Laboratory Technician III	45F
8	8	(171)	Medical Laboratory Technician II	40F
22	22	(172)	Medical Laboratory Technician I	34C
1	1	(173)	Electro-Cardiograph Operator	17
1	1	(174)	Surgical Instrument Technician	28
4	4	(175)	Dark-Room Technician	22
1	1	(176)	Pharmacist III	56E
4	4	(177)	Pharmacist I	46
5	5	(178)	Student Pharmacist I/II	11/23
1		(179)	Assistant Hospital Administrator	54D
				(179) Post abolished. Cabinet Minute No. 146 dated January 17, 2013
1	1	(180)	Transport Foreman I	22
3	3	(181)	Stores Clerk I	14
3	3	(182)	Stores Clerk II	20C
4	4	(183)	Stores Attendant	8
2	2	(184)	Receptionist	13
4	5	(185)	Hospital Attendant II	20D
				(185) One (1) post re-instated. Ministerial Minute No. 61 dated May 27, 2013
52	50	(186)	Hospital Attendant I	15
				(186) Two (2) posts abolished. Ministerial Minute No. 60 dated May 27, 2013
2		(187)	Nurse's Aide	9
				(187) Posts abolished. Cabinet Minute No. 146 dated January 17, 2013
1		(188)	X-ray Orderly	10
				(188) Post abolished. Cabinet Minute No. 146 dated January 17, 2013
4	4	(189)	Laboratory Assistant II	20D
1	1	(190)	Hostel Manageress	23
6	6	(191)	Laboratory Assistant I	15
4	3	(192)	Medical Orderly	17
				(192) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
2		(193)	Sterilizer Operator	20
				(193) Posts abolished. Ministerial Minute No.60 dated May 27, 2013.
1	1	(194)	Handyman	6
3	2	(195)	Orthopedic Appliance Technician I	21
				(195) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
11	11	(196)	Cook I	16
5	4	(197)	Seamstress I	15
				(197) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
67	62	(198)	Wardsmaid	12
				(198) Five (5) posts abolished. Ministerial Minute No.60 dated May 27, 2013
5	4	(199)	Maid I	4
				(199) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
1		(200)	Cleaner I	4
				(200) Post abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(201)	Cleaner II	10
2	1	(202)	Medical Social Worker I/II	46/53E
				(202) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
4	4	(203)	Motor Vehicle Driver	17
1	1	(204)	Senior Radiologist	65
1	1	(205)	Radiologist	64

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2013	2014				
<b>TRINIDAD</b>					
1	1	(206)	X-ray Technologist II	35D	
1	1	(207)	Radiographer I	46	
		(208)	Extra Medical and Surgical Assistance		
		(209)	Extra Pay for Special Artisan Duties		
2	2	(210)	Psychiatric Social Worker I	46	
1	1	(211)	Speech Therapist	46	
1	1	(212)	Mechanical Engineer I	53	
1	1	(213)	Hospital Equipment Supervisor I	36F	
2	2	(214)	Hospital Equipment Serviceman	30	
1	1	(215)	Boiler Operator II	20E	
		(216)	Temporary Posts- Receptionist	13	
<b>National Blood Transfusion Service (N.B.T.S.)</b>					
1	1	(217)	Director, National Blood Transfusion Service	65	
1	1	(218)	Immunologist	56	
1	1	(219)	Medical Laboratory Technician III	45F	
1	1	(220)	Medical Laboratory Technician II	40F	
7	7	(221)	Medical Laboratory Technician I	34C	
1	1	(222)	Laboratory Assistant I	15	
4	4	(223)	Nurse	32	
4	4	(224)	Nursing Assistant	22	
1	1	(225)	Clerk IV	30C	
1	1	(226)	Clerk Stenographer II	20	
1	1	(227)	Motor Vehicle Driver	17	
<b>General Hospital, San Fernando</b>					
1	1	(228)	Personnel and Industrial Relations Officer II	46D	
	1	(229)	Administrative Officer II	46D	(229) Post re-instated. Ministerial Minute No.38 dated April 4, 2013.
1	1	(230)	Accountant I	31C	
1	1	(231)	Medical Records Officer	35G	
41	31	(232)	Clerical Establishment- 1 Clerk III 13 Clerk II 8 Clerk Stenographer I/II 4 Clerk I 3 Clerk Typist I 1 Clerk Typist II 1 Clerk Stenographer III	24E 20C 15/20 14 13 19C 26C	(232) Eight (8) posts of Clerk I abolished. Cabinet Minute No. 146 dated January 17, 2013. Two (2) posts of Clerk I abolished. Ministerial Minute No. 60 dated May 27, 2013
3	3	(233)	Accounting Assistant	25E	
1	1	(234)	Cashier II	22B	
32	32	(235)	Clerical Establishment- 32 Clerk I/II	14/20C	
2	2	(236)	Messenger I	9	
4	4	(237)	Telephone Operator I	13	
1	1	(238)	Telephone Operator II	17E	
2	2	(239)	Principal School of Nursing	47F	
7	7	(240)	Nursing Instructor II	42G	
3	1	(241)	Clinical Instructor	35G	(241) Two (2) posts abolished. Ministerial Minute No.60 dated May 27, 2013
2	2	(242)	Anaesthetist	64	
9	8	(243)	Registrar	62	(243) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
7	5	(244)	House Officer/Junior Registrar	56G/58	(244) Two (2) posts abolished. Cabinet Minute No. 146 January 17, 2013
1	1	(245)	Personnel and Industrial Relations Officer III	54D	
2	2	(246)	Nursing Supervisor	39G	
8	7	(247)	Head Nurse	35G	(247) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
18	7	(248)	Nurse	32	(248) Eleven (11) posts abolished. Cabinet Minute No. 146 January 17, 2013
1	1	(249)	Medical Laboratory Technician II	40F	
7	7	(250)	Medical Laboratory Technician I	34C	
1		(251)	Occupational Therapist I	46	(251) Post abolished. Ministerial Minute No.60 dated May 27, 2013
2	2	(252)	Dark-Room Technician	22	

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2013	2014				
<b>TRINIDAD</b>					
3	1	(253)	Pharmacist I	46	(253) Two (2) posts abolished. Ministerial Minute No.60 dated May 27, 2013
7	7	(254)	Student Pharmacist I/II	11/13	
1	1	(255)	Transport Foreman I	22	
1	1	(256)	Library Assistant I	17	
1	1	(257)	Librarian I	46	
1	1	(258)	Clerk Stenographer III	26C	
4	3	(259)	Stores Clerk II	20C	(258) One (1) post abolished. Cabinet Minute No. 146 dated January 17, 2013
2	2	(260)	Stores Clerk I	14	
1	1	(261)	Electro-Cardiograph Operator	17	
6	6	(262)	Stores Attendant	8	
2	2	(263)	Receptionist	13	
4	3	(264)	Hospital Attendant II	20D	(264) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
27	27	(265)	Hospital Attendant I	15	
1	1	(266)	Laboratory Assistant I	15	
1	1	(267)	Laboratory Assistant II	20D	
1	1	(268)	X-ray Orderly	10	
1	1	(269)	Hostel Manageress	23	
2	2	(270)	Domestic Supervisor I	16	
1	1	(271)	Cook II	19F	
11	11	(272)	Cook I	16	
3	3	(273)	Seamstress I	15	
32	29	(274)	Wardmaid	12	(274) Three (3) posts abolished. Ministerial Minute No.60 dated May 27, 2013.
4	4	(275)	Medical Social Worker I/II	46/53E	
6	6	(276)	Motor Vehicle Driver	17	
3	3	(277)	Radiologist	64	
1		(278)	Radiographer I	46	(278) Post abolished. Ministerial Minute No.60 dated May 27, 2013.
2	2	(279)	Hospital Equipment Serviceman	30	
3	3	(280)	Boiler Operator II	20E	
2	2	(281)	Boiler Operator I	16	
1		(282)	Storekeeper I	24E	(282) Post abolished. Cabinet Minute No. 146 dated January 17, 2013.
		(283)	Temporary Staff- 3 Clerk I	14	
<b>Mount Hope Maternity Hospital</b>					
2	1	(284)	Specialist Medical Officer	64	(284) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(285)	Radiologist	64	
2	2	(286)	Registrar	62	
6	3	(287)	House Officer	56G	(287) Three (3) posts abolished. Cabinet Minute No. 146 dated January 17, 2013
1		(288)	Mechanical Engineer I	53	(288) Post abolished. Cabinet Minute No. 146 dated January 17, 2013
1	1	(289)	Assistant Medical Records Officer	31C	
1	1	(290)	Hospital Manager II	45F	
1		(291)	Nursing Administrator	40F	(291) Post abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(292)	Principal, School of Nursing	47F	
1	1	(293)	District Health Visitor	39G	
2	2	(294)	Head Nurse	35G	
29	27	(295)	Nurse	32	(295) Two (2) posts abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(296)	Medical Laboratory Technician III	45F	
2	2	(297)	Medical Laboratory Technician II	40F	
2	2	(298)	Medical Laboratory Technician I	34C	
1		(299)	Hospital Equipment Serviceman	30	(299) Post abolished. Ministerial Minute No.60 dated May 27, 2013.
9	7	(300)	Hospital Equipment Maintenceman	20	(300) Two (2) posts abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(301)	Hospital Supplies Officer	39G	
1	1	(302)	Librarian I	46	
1	1	(303)	Library Assistant I	17	
1	1	(304)	Clerk IV	30C	

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.		
2013	2014				
<b>TRINIDAD</b>					
2	1	(305)	Accounting Assistant	25E	(305) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
38	35	(306)	Clerical Establishment- 1 Clerk III 11 Clerk II 11 Clerk I 1 Clerk Stenographer III 5 Clerk Stenographer I/II 8 Clerk Typist I	24E 20C 14 26C 15/20 13	(306) One (1) post of Clerk II and One (1) post of Clerk I Cabinet Minute No. 146 dated January 17, 2013. One (1) post of Clerk 1 abolished. Ministerial Minute No. 60 dated May 27, 2013
1	1	(307)	Statistical Officer I	22	
1	1	(308)	Cashier I	15	
1	1	(309)	Transport Foreman I	22	
9	9	(310)	Motor Vehicle Driver	17	
2	2	(311)	Storekeeper I	24E	
3	2	(312)	Stores Clerk II	20C	(312) One (1) post abolished. Cabinet Minute No. 146 dated January 17, 2013
1	1	(313)	Stores Clerk I	14	
5	4	(314)	Stores Attendant	8	(314) One (1) post abolished. Cabinet Minute No. 146 dated January 17, 2013
1	1	(315)	Estate Corporal	24C	
5	5	(316)	Estate Constable	17/20C	
1	1	(317)	Telephone Operator II	17E	
4	4	(318)	Telephone Operator I	13	
2	2	(319)	Cleaner II	10	
1	1	(320)	Messenger I	9	
1	1	(321)	Food Service Supervisor II	33C	
3	3	(322)	Food Service Supervisor (Kitchen)	26E	
9	9	(323)	Cook I	16	
4	4	(324)	Food Service Worker	8	
4	4	(325)	Hospital Attendant I	15	
4	4	(326)	Laundress I	10	
1	1	(327)	Boiler Operator II	20E	
1	1	(328)	Boiler Operator I	16	
2	1	(329)	Medical Orderly	17	(329) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
8	6	(330)	Wardmaid	12	(330) Two (2) posts abolished. Ministerial Minute No.60 dated May 27, 2013
2	2	(331)	Groundsman	6	
14	12	(332)	Handyman	6	(332) One (1) post abolished. Cabinet Minute No. 146 dated January 17, 2013. One (1) post abolished. Ministerial Minute No. 60 dated May 27, 2013
<b>County Hospital, Sangre Grande</b>					
1	1	(333)	Hospital Manager II	45F	
7	7	(334)	Clerical Establishment- 3 Clerk I 1 Clerk II 1 Clerk I 2 Clerk Typist I	14/20C 20C 14 13	
1	1	(335)	Accounting Assistant	25E	
1	1	(336)	Registrar	62	
1	1	(337)	Head Nurse	35G	
8	8	(338)	Nurse	32	
1	1	(339)	Hospital Steward	35D	
1	1	(340)	Clerk Stenographer III	26C	
1	1	(341)	Stores Clerk II	20C	(341) Post abolished. Cabinet Minute No. 146 dated January 17, 2013.
1	1	(342)	Stores Clerk I	14	
1	1	(343)	Hospital Attendant II	20D	
1	1	(344)	Nursing Assistant	22	
2	2	(345)	Motor Vehicle Driver	17	
1	1	(346)	Messenger I	9	
1	1	(347)	Medical Laboratory Technician I	34C	
1	1	(348)	Laboratory Assistant I	15	
		(349)	Extra Medical and Surgical Assistant		



**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2013	2014				
<b>TRINIDAD</b>					
<b>Point Fortin Hospital</b>					
1	1	(350)	Medical Officer I	62	
2	2	(351)	Head Nurse	35G	
1		(352)	Clerk III	24E	(352) Post abolished. Cabinet Minute No. 146 dated January 17, 2013.
1	1	(353)	Clerk II	20C	
1	1	(354)	Accounting Assistant	25E	
1	1	(355)	Medical Laboratory Technician I	34C	
1	1	(356)	Laboratory Assistant I	15	
1	1	(357)	Cook I	16	
1	1	(358)	Laundress II	16C	
1		(359)	Storekeeper I	24E	(359)-(360) Posts abolished. Cabinet Minute No. 146 dated January 17, 2013
1		(360)	Stores Clerk I	14	
1	1	(361)	Pharmacist I	46	
1	1	(362)	Clerk Typist I	13	
1		(363)	Clerk I	14	(363) Post abolished. Cabinet Minute No. 146 dated January 17, 2013.
1	1	(364)	Mortuary Attendant	16	
1	1	(365)	Food Service Worker	8	
1		(366)	Motor Vehicle Driver	17	(366) Post abolished. Ministerial Minute No.60 dated May 27, 2013.
1		(367)	Dark-Room Technician	22	(367) Post abolished. Ministerial Minute No.60 dated May 27, 2013.
		(368)	1 Part-time Groundsman		
		(369)	Extra Medical and Surgical Assistance		
		(370)	Temporary Posts- 5 Motor Vehicle Driver	17	
<b>Thoracic Division</b>					
7	2	(371)	Clerical Establishment- 2 Clerk Typist I		(371) One (1) post of Clerk III; one (1) post of Clerk II and three posts of Clerk I abolished. Cabinet Minute No. 146 dated January 17, 2013.
1	1	(372)	Accounting Assistant	13 25E	
2	2	(373)	Clerical Establishment- 2 Clerk I/II	14/20C	
4	4	(374)	Telephone Operator I	13	
2	2	(375)	Messenger I	9	
2	1	(376)	Special Medical Officer	64	(376) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
4	4	(377)	Registrar	62	
1	1	(378)	House Officer/Junior Registrar	56G/58	
44	37	(379)	Nurse	32	(379) Seven (7) posts abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(380)	Sterilizer Operator	20	
6	6	(381)	District Health Visitor	39G	
1	1	(382)	Medical Laboratory Technician III	45F	
1	1	(383)	Medical Laboratory Technician II	40F	
3	3	(384)	Medical Laboratory Technician I	34C	
1	1	(385)	Laboratory Assistant I	15	
1	1	(386)	Hospital Steward	35D	
4	4	(387)	Clerk Stenographer I/II	15/20	
2	2	(388)	Stores Clerk II	20C	
1	1	(389)	Hospital Attendant II	20D	
3	2	(390)	Hospital Attendant I	15	(390) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(391)	Mortuary Attendant	16	
2	2	(392)	Nursing Assistant	22	
1	1	(393)	Library Assistant I	17	
4	4	(394)	Cook I	16	
1	1	(395)	Cleaner	4	
1		(396)	Seamstress I	15	(396) Post abolished. Ministerial Minute No.60 dated May 27, 2013.
15	14	(397)	Wardmaid	12	(397) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
1		(398)	Medical Social Worker I/II	46/53E	(398) Post abolished. Ministerial Minute No.60 dated May 27, 2013.

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.		
2013	2014				
<b>TRINIDAD</b>					
5	5	(399)	Motor Vehicle Driver	17	
2		(400)	Hospital Equipment Serviceman	30	(400) Posts abolished. Ministerial Minute No.60 dated May 27,2013
1	1	(401)	Boiler Operator II	20E	
		(402)	Temporary Posts - 1 Motor Vehicle Driver	17	
		(403)	Extra Medical and Surgical Assistance		
<b>St. Ann's Hospital</b>					
1		(404)	Personnel and Industrial Relations Officer II	46D	(404) Post abolished. Cabinet Minute No. 146 dated January 17, 2013.
1	1	(405)	Accountant I	31C	
1	1	(406)	Accounting Assistant	25E	
1	1	(407)	Cashier II	22B	
1	1	(408)	Library Assistant II	25	
18	16	(409)	Clerical Establishment- 5 Clerk II 2 Clerk Stenographer III 1 Clerk Stenographer I/II 6 Clerk 2 Clerk Typist	20C 26C 15/20 14 13	(409) Two (2) posts of Clerk II abolished. Cabinet Minute No. 146 dated January 17, 2013
1	1	(410)	Clerk III	24E	
2	1	(411)	Messenger I	9	(411) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
7	7	(412)	Clerical Establishment- 7 Clerk I	14	
2	2	(413)	Nursing Instructor	42G	
1	1	(414)	Hospital Superintendent	31D	
4	2	(415)	Registrar	62	(415) Two (2) posts abolished. Cabinet Minute No. 146 dated January 17, 2013
5		(416)	Housing Officer/Junior Registrar	56C/58	(416) Posts abolished. Cabinet Minute No. 146 dated January 17, 2013.
1	1	(417)	Director of Nursing Services	45F	
1	1	(418)	Nursing Administrator II	47F	
2	1	(419)	Nursing Supervisor	39G	(419) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
25	20	(420)	Head Nurse	35G	(420) One (1) post abolished. Cabinet Minute No. 146 dated January 17, 2013. Four (4) posts abolished. Ministerial Minute No. 60 dated May 27, 2013
120	118	(421)	Nurse	32	(421) Two (2) posts abolished. Ministerial Minute No.60 dated May 27, 2013
6	5	(422)	Wardmaid	12	(422) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
1		(423)	Occupational Therapist II	53E	(423) Post abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(424)	Senior Dietitian	53E	
1		(425)	Electro-Encephalograph Recordist	29	(425) Post abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(426)	Pharmacist II	42G	
1		(427)	Storekeeper II	28E	(427) Post abolished. Cabinet Minute No. 146 dated January 17, 2013
2	2	(428)	Clerk Stenographer I/II	15/20	
2	1	(429)	Stores Clerk II	20C	(429) One (1) post abolished. Cabinet Minute No. 146 dated January 17, 2013
3	3	(430)	Stores Clerk I	14	
1	1	(431)	Nurse's Aide	9	
3	3	(432)	Domestic Supervisor	16	
4	3	(433)	Cook I	16	(433) One (1) post abolished. Cabinet Minute No. 146 dated January 17, 2013
4	4	(434)	Seamstress I	15	
1	1	(435)	Seamstress II	20D	
10	8	(436)	Maid I	4	(436) One (1) post abolished. Cabinet Minute No. 146 dated January 17, 2013. One (1) post abolished. Ministerial Minute No. 60 dated May 27, 2013
2	1	(437)	Psychiatric Social Worker I/II	46/53E	(437) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(438)	Mental Health Officer	34G	
5	4	(439)	Motor Vehicle Driver	17	(439) One (1) post abolished. Cabinet Minute No. 146 dated January 17, 2013
1	1	(440)	Hospital Attendant II	20D	

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2013	2014				
<b>TRINIDAD</b>					
12	12	(441)	Hospital Attendant I	15	
1		(442)	Psychologist	56	(442) Post abolished. Ministerial Minute No.60 dated May 27, 2013.
2	2	(443)	Hospital Equipment Serviceman	30	
2	2	(444)	Boiler Operator II	20E	
		(445)	Extra Medical and Surgical Assistance		
		(446)	Temporary Posts - 5 Wardsmaid	12	
<b>Substance Abuse Prevention and Treatment Centre</b>					
1	1	(447)	Specialist Medical Officer	64	
1	1	(448)	Registrar	62	
1		(449)	Psychologist	56	(449) Post abolished. Ministerial Minute No.60 dated May 27, 2013.
2	1	(450)	Caseworker, Substance Abuse Rehabilitation Programme	34	(450) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(451)	Clinical Instructor	35G	
1	1	(452)	Head Nurse	35G	
2	2	(453)	Nursing Assistant	22	
1	1	(454)	Statistical Assistant I	23	
4	4	(455)	Clerical Establishment - 1 Clerk III 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 14 15/20 13	
<b>Child Guidance Clinic</b>					
1	1	(456)	Psychologist	56	
1	1	(457)	Clerk Stenographer I/II	15/20	
1		(458)	Cleaner I	4	(458) Post abolished. Ministerial Minute No.60 dated May 27, 2013.
2		(459)	Clerical Establishment - Clerk I	14	(459) Posts abolished. Cabinet Minute No. 146 dated January 17, 2013.
12	12	(460)	Nursing Assistant	22	
1	1	(461)	Pharmacist II	49F	
1	1	(462)	Hospital Steward	35D	
1	1	(463)	Stores Clerk II	20C	
1	1	(464)	Hospital Attendant II	20D	
20	20	(465)	Hospital Attendant I	15	
1	1	(466)	Domestic Supervisor I	16	
1	1	(467)	Cook II	19	
4	4	(468)	Cook I	16	
1	1	(469)	Seamstress I	15	
1	1	(470)	Laundress II	16C	
3	3	(471)	Laundress I	10	
7	7	(472)	Maid I	4	
2	2	(473)	Hospital Equipment Supervisor I	36F	
3	3	(474)	Hospital Equipment Serviceman	30	
1	1	(475)	Boiler Operator II Extra Pay for Special Artisan Duties	20E	
<b>St. James Infirmary</b>					
1	1	(476)	Hospital Manager II	45F	
12	10	(477)	Clerical Establishment - 3 Clerk Stenographer I/II 2 Clerk II 1 Clerk Typist I 3 Clerk I 1 Accounting Assistant	15/20 20C 13 14 25E	(477) One (1) post of Clerk II and One (1) post of Clerk I abolished Cabinet Minute No. 146 dated January 17, 2013.
2	2	(478)	Messenger I	9	
2	2	(479)	Head Nurse	35G	
5	3	(480)	Nurse	32	(480) Two (2) posts abolished. Ministerial Minute No.60 dated May 27, 2013
3	3	(481)	Hospital Attendant II	20D	

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.			
2013	2014					
<b>TRINIDAD</b>						
1		(482)	Stores Clerk II	20C	(482)-(483) Posts abolished. Cabinet Minute No. 146 dated January 17, 2013	
1		(483)	Stores Clerk I	14		
5	5	(484)	Hospital Attendant I	15	(485) One (1) post abolished. Cabinet Minute No. 146 dated January 17, 2013. Five (5) posts abolished. Ministerial Minute No. 60 dated May 27, 2013	
12	6	(485)	Nurse's Aide	9		
1		(486)	Carpenter Foreman	19F	(486) Post abolished. Ministerial Minute No.60 dated May 27, 2013	
1	1	(487)	Hospital Equipment Serviceman II	30	(498) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013	
1	1	(488)	Maintenance Repairman	16		
1	1	(489)	Cook II	19F		
6	6	(490)	Cook I	16		
2	2	(491)	Baker I	16		
1	1	(492)	Tailor II	22D		
1	1	(493)	Tailor I	17		
1	1	(494)	Laundress I	10		
4	4	(495)	Wardsmaid	12		
3	3	(496)	Motor Vehicle Driver	17		
1	1	(497)	Boiler Operator I	16		
3	2	(498)	Cleaner I	4		
		(499)	Extra Pay for Special Artisan Duties			
<b>Deep X-ray Therapy Unit</b>						
1	1	(500)	Physicist	61		(517) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
1	1	(501)	Nursing Supervisor	39G		
2	2	(502)	Head Nurse	35G		
8	8	(503)	Nurse	32		
1	1	(504)	Clerk I	14		
1	1	(505)	Clerk Typist I	13		
1	1	(506)	Medical Laboratory Technician I	34C		
1	1	(507)	X-ray Technologist I	28		
1	1	(508)	Hospital Attendant II	20D		
4	4	(509)	Hospital Attendant I	15		
1	1	(510)	Domestic Supervisor I	16		
7	7	(511)	Wardsmaid	12		
1	1	(512)	Radiographer I	46		
		(513)	Temporary Post - 1 House Officer	56G		
<b>District Hospitals</b>						
2	2	(514)	Registrar	62	(517) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013	
2	2	(515)	House Office/Junior Registrar	56G/58		
3	3	(516)	Pharmacist I	46	(520) Three (3) posts abolished. Cabinet Minute No. 146 dated January 17, 2013.	
2	1	(517)	Pharmacist II	49F		
1	1	(518)	Medical Laboratory Technician I	34C		
5	5	(519)	Head Nurse	35G		
32	29	(520)	Nurse	32		
1	1	(521)	Stores Clerk II	20C		
13	12	(522)	Clerical Establishment - 11 Clerk I 1 Clerk Typist I	14 13		
2	2	(523)	Accounting Assistant	25E		
8	8	(524)	Hospital Attendant I	15		
3	3	(525)	Nurse's Aide	9		
3	3	(526)	Cook I	16		
2	2	(527)	Seamstress I	15		
5	4	(528)	Laundress I	10		
4	4	(529)	Wardsmaid	12		
7	7	(530)	Motor Vehicle Driver	17		
3	3	(531)	Caretaker	6		
1		(532)	Cleaner II	10		
4	4	(533)	Estate Constable	17/20C		

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2013	2014				
			<b>TRINIDAD</b>		
		(534)	Temporary Staff - 5 House Officers	56G	
			<b>Public Health Laboratory</b>		
1	1	(535)	Director, Public Health Laboratory	65	
1	1	(536)	Specialist Medical Officer	65	
1	1	(537)	Registrar (Research Assistant)	62	
1	1	(538)	Microbiologist (formerly Scientific Officer)	56	
2	2	(539)	Medical Laboratory Technician III	45F	
2	2	(540)	Medical Laboratory Technician II	40F	
3	3	(541)	Medical Laboratory Technician I	34C	
1	1	(542)	Laboratory Assistant II	20D	
1	1	(543)	Laboratory Assistant I	15	
1	1	(544)	Clerk Stenographer II	20	
1	1	(545)	Clerk I	14	
2	2	(546)	Motor Vehicle Driver	17	
2	2	(547)	Cleaner I	4	
			<b>Health Services</b>		
8	8	(548)	County Medical Officer of Health	65	
1		(549)	Registrar	62	(549) Post abolished. Ministerial Minute No.60 dated May 27, 2013.
8	8	(550)	Public Health Medical Officer	62	
31	31	(551)	Medical Officer I	62	
2	2	(552)	House Officer	56C	
4	4	(553)	Medical Social Worker I	46	
19	8	(554)	Clerical Establishment - 1 Clerk II 7 Clerk I	20C 14	(554) Eleven (11) posts of Clerk I abolished. Cabinet Minute No. 146 dated January 17, 2013
14	14	(555)	Clerical Establishment - 14 Clerk	14	
4	4	(556)	County Health Visitor	44G	
1	1	(557)	Nursing Instructor	42G	
79	79	(558)	District Health Visitor	39G	
42	42	(559)	Public Health Nurse	35G	
12	12	(560)	Midwife	19	
39	39	(561)	Nursing Assistant	22	
22	22	(562)	Nurse	32	
1	1	(563)	Dentist I	56	
43	43	(564)	Dental Nurse	26	
8	8	(565)	Laboratory Assistant II	20D	
9	9	(566)	Dental Assistant	17	
6	6	(567)	Pharmacist I	46	
4	4	(568)	Public Health Inspector IV	48G/53E	
16	16	(569)	Public Health Inspector III	45F	
23	23	(570)	Public Health Inspector II	40F	
80	80	(571)	Public Health Inspector I	34	
15	15	(572)	Health Control Officer I	18	
3	3	(573)	Motor Vehicle Driver - Operator II	22E	
2	2	(574)	Motor Vehicle Driver - Operator I	18	
14	13	(575)	Motor Vehicle Driver	17	(575) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
7	7	(576)	Wardmaid	12	
8	5	(577)	Watchman	9	(577) Two (2) posts abolished. Cabinet Minute No. 146 dated January 17, 2013. One (1) post abolished. Ministerial Minute No. 60 dated May 27, 2013
17	16	(578)	Caretaker	6	(578) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
4	4	(579)	Groundsman	6	
1	1	(580)	Messenger	9	
18	17	(581)	Cleaner I	4	(581) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
8	6	(582)	Janitor	6	(582) Two (2) posts abolished. Ministerial Minute No.60 dated May 27, 2013
14	13	(583)	Hospital Attendant I	15	(583) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
		(584)	Extra Nursing Assistance		

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2013	2014				
<b>TRINIDAD</b>					
1	1	(585)	Chief Public Health Inspector	54E/59D	
11	11	(586)	Clerical Establishment - 4 Clerk II 1 Clerk Stenographer II 5 Clerk I 1 Clerk Typist I	20C 20 14 13	
3	3	(587)	Estate Constable	17/20C	
1	1	(588)	Kitchen Supervisor	26E	
6	6	(589)	Cook I	16	
2	2	(590)	Maid I	4	
2	1	(591)	Handyman	6	(591) One (1) post abolished. Ministerial Minute No.60 dated May 27, 2013
		(592)	Staff - Medical Care for School Children -		
		(593)	Extra Medical and Surgical Assistance		
		(594)	Groundsman (Part-time)		
		(595)	Extra Nursing Assistance		
<b>Primary and Secondary Schools</b>					
		(596)	Temporary Staff - 3 Clerk I 1 Clerk Typist I 4 Medical Officer I 1 Clerk IV 1 Accounting Assistant 1 Clerk III 1 Clerk II 1 Clerk Typist II 1 Clerk Typist I 3 Watchman 4 House Officer	14 13 62 30C 25E 24E 20C 19C 13 9 56C	
<b>Supplies and Services</b>					
<b>Dental Services</b>					
1	1	(597)	Senior Dental Surgeon	64	
28	28	(598)	Dentist I	56	
12	12	(599)	Dental Assistant	17	
7	7	(600)	Motor Vehicle Driver - Operator II	22E	
6	6	(601)	Motor Vehicle Driver - Operator I	18	
1	1	(602)	Clerk Stenographer I/II	15/20	
2	2	(603)	Clerk I	14	
1	1	(604)	Messenger I	9	
1	1	(605)	Cleaner I	4	
		(606)	Staff - Dental Care for School Children - Primary and Secondary Schools		
		(607)	Temporary Staff: 6 Dentist I	56	
<b>Dental School for Nurses</b>					
1	1	(608)	Principal (Dental School)	63	
2	2	(609)	Dental Lecturer	56	
1	1	(610)	Dental Nursing Instructor II	37F	
2	2	(611)	Dental Nursing Instructor I	31	
1	1	(612)	Dental Technician	21	
2	2	(613)	Dental Assistant	17	
1	1	(614)	Hospital Equipment Serviceman	30	
1	1	(615)	Clerk III	24E	
1	1	(616)	Clerk Stenographer I/II	15/20	
1	1	(617)	Clerk Typist I	13	
1	1	(618)	Stores Clerk I	14	
1	1	(619)	Messenger I	9	
2	2	(620)	Cleaner I	4	
1	1	(621)	Motor Vehicle Driver	17	
48	48	(622)	Student Dental Auxiliary	13	
3	3	(623)	Watchman 4 Part-time Dental Lecturer	9	

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.
2013	2014			
<b>TRINIDAD</b>				
<b>Insect Vector Control</b>				
1	1	(624)	Specialist Medical Officer	65
1	1	(625)	Registrar	62
1	1	(626)	Chief Scientific Assistant	39F
2	2	(627)	Medical Laboratory Technician III	45F
4	4	(628)	Medical Laboratory Technician II	40F
7	7	(629)	Medical Laboratory Technician I	34C
2	2	(630)	Entomologist	56
2	2	(631)	Laboratory Assistant I	15
1	1	(632)	Public Health Inspector IV	48/53E
4	4	(633)	Public Health Inspector II	40F
4	4	(634)	Public Health Inspector I	34
39	39	(635)	Health Control Officer I	18
26	26	(636)	Health Control Officer II	22E
8	8	(637)	Health Control Officer III	28C
1	1	(638)	Transport Foreman I	22
35	35	(639)	Motor Vehicle Driver	17
1	1	(640)	Administrative Officer II	46F
1	1	(641)	Administrative Assistant	35F
1	1	(642)	Accountant I	31C
1	1	(643)	Accounting Assistant	25E
20	20	(644)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(645)	Statistical Officer I	22
4	4	(646)	Statistical Aide	11
2	2	(647)	Draughting Assistant I	19
1	1	(648)	Storekeeper I	24E
1	1	(649)	Stores Clerk II	20C
1	1	(650)	Stores Clerk I	14
1	1	(651)	Stores Attendant	8
2	2	(652)	Messenger I	9
2	2	(653)	Cleaner I	4
		(654)	Temporary Staff -	
			1 Draughting Assistant	19
			16 Motor Vehicle Driver	17
<b>Queen's Park Counselling Centre and Clinic (Q.P.C.C.)</b>				
1	1	(655)	Specialist Medical Officer	65
2	2	(656)	Registrar	62
4	4	(657)	House Officer/Junior Registrar	56G/58
1	1	(658)	Clerk IV	30C
24	24	(659)	Clerk Establishment -	
			3 Clerk II	20C
			18 Clerk I	14
			2 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
1	1	(660)	Medical Social Worker	46
2	2	(661)	County Health Visitor	44G
6	6	(662)	District Health Visitor	39G
18	18	(663)	Community Health Nurse	35G
1	1	(664)	Pharmacist I	46
3	3	(665)	Hospital Attendant I	15
1	1	(666)	Field Interviewer II	29E
9	9	(667)	Field Interviewer I	25
2	2	(668)	Motor Vehicle Driver	17
10	10	(669)	Nursing Assistant	22
1	1	(670)	Seamstress I	15
1	1	(671)	Caretaker	6
3	3	(672)	Messenger I	9
7	7	(673)	Medical Orderly	17
3	3	(674)	Cleaner I	4
4	4	(675)	Watchman	9

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.	
2013	2014			
				<b>TRINIDAD</b>
		(676)		Extra Medical Assistance
				<b>Part-time Officers</b>
		(677)		8 Medical Officers -
				<b>Health Offices, Port-of-Spain and San Fernando</b>
1	1	(678)		Medical Officer - Trinidad Government Railway Clinic
1	1	(679)		Ophthalmic Surgeon - Prisons
1	1	(680)		Ophthalmic Surgeon - Chacachacare
3	3	(681)		Medical Officer - Port-of-Spain
1	1	(682)		Bacteriologist
				<b>Nutrition Services</b>
1	1	(683)	65	Specialist Medical Officer
1	1	(684)	62	Public Health Medical Officer
1	1	(685)	56	Biochemist II
1	1	(686)	53	Biochemist I
1	1	(687)	58F	Chief Nutritionist
1	1	(688)	33	Director, Milk-Feeding Programme
4	4	(689)	56	Nutritionist
2	2	(690)	26D	Senior Food Demonstrator
9	9	(691)	21	Food Demonstrator
		(692)		1 Cookery Demonstrator (Part-time)
3	3	(693)	8	Maid III
2	2	(694)	4	Maid I
1	1	(695)	45F	Medical Laboratory Technician III
1	1	(696)	40F	Medical Laboratory Technician II
1	1	(697)	34C	Medical Laboratory Technician I
2	2	(698)	15	Laboratory Assistant I
7	7	(699)		Clerical Establishment -
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
			24E	1 Clerk III
			20C	1 Clerk II
			14	3 Clerk I
4	4	(700)	17	Motor Vehicle Driver
1	1	(701)	4	Cleaner I
				<b>Public Health Engineering Unit</b>
1	1	(702)	48/53E	Public Health Inspector IV
1	1	(703)	45F	Public Health Inspector III
1	1	(704)	25E	Accounting Assistant
5	5	(705)		Clerical Establishment -
			20C	1 Clerk II
			14	3 Clerk I
			15/20	1 Clerk Stenographer I/II
1	1	(706)	17	Motor Vehicle Driver
3	3	(707)	40F	Public Health Inspector II
1	1	(708)	28	Works Supervisor I
				<b>Laundry</b>
1	1	(709)	20C	Clerk II
3	3	(710)	14	Clerk I
1		(711)	24	Laundry Supervisor I
2	2	(712)	17	Motor Vehicle Driver
				<b>Health Education</b>
1	1	(713)	59D	Director of Health Education
2	2	(714)	53E	Assistant Director, Health Education
7	7	(715)	46	Health Education Officer
1	1	(716)	34	Audio-Visual Aids Officer

(711) Post abolished. Ministerial Minute No.60 dated May 27, 2013.



**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.
2013	2014		
<b>TRINIDAD</b>			
1	1	(717) Motor Vehicle Driver	17
5	5	(718) Public Health Inspector Trainee	9
1	1	(719) Photographer II	26E
4	4	(720) Watchman	9
3	3	(721) Cleaner I	4
7	7	(722) Motor Vehicle Driver-Operator II	22E
7	7	(723) Motor Vehicle Driver-Operator I	18
1	1	(724) Clerk Stenographer I/II	15/20
1	1	(725) Clerk I	14
<b>Central Stores</b>			
1	1	(726) Pharmacist IV	60
1	1	(727) Administrative Assistant	35F
1	1	(728) Stores Auditor II	31F
1	1	(729) Stores Auditor I	28
1	1	(730) Accounting Assistant	25E
9	9	(731) Clerical Establishment -	
		1 Clerk III	24E
		5 Clerk I	14
		2 Clerk Typist I	13
		1 Clerk Stenographer I/II	15/20
2	2	(732) Messenger I	9
1	1	(733) Pharmacist III	56E
1	1	(734) Pharmacist II	49F
1	1	(735) Pharmacist I	46
1	1	(736) Stores Clerk I	14
4	4	(737) Motor Vehicle Driver	17
1	1	(738) Estate Corporal	24c
2	2	(739) Estate Constable	17/20C
1	1	(740) Stores Attendant	8
<b>Marine Services</b>			
1	1	(741) Launch Supervisor	26B
2	2	(742) Coxswain	18E
2	2	(743) Launch Mechanic I	18
3	3	(744) Deckhand II	14
1	1	(745) Caretaker/Motor Boat Operator III	16C
1	1	(746) Caretaker/Motor Boat Operator I	10
		(747) Temporary Staff -	
		5 Scientific Assistant I	23
		3 Clinic Clerk	14
		2 Chauffeur I	14
		2 Cook I	16
<b>Community Mental Health Programme</b>			
5	5	(748) Mental Health Officer	34G
2	2	(749) Psychologist	56
4	4	(750) Motor Vehicle Driver	17
8	8	(751) Hospital Attendant I	15
2	2	(752) Occupational Therapy Aide	17
1	1	(753) Occupational Therapist I	46
1	1	(754) Cleaner I	4
<b>Veterinary Public Health Unit</b>			
1	1	(755) Director	66
1	1	(756) Deputy Director	63
2	2	(757) Veterinary Public Health Assistant III	45F
3	3	(758) Veterinary Public Health Assistant II	40F
12	12	(759) Veterinary Public Health Assistant I	34
1	1	(760) Clerk Stenographer I/II	15/20
1	1	(761) Statistical Assistant I	23
1	1	(762) Clerk III	24E
1	1	(763) Messenger I	9
1	1	(764) Clerk Typist I	13
1	1	(765) Motor Vehicle Driver	17

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.	
2013	2014			
<b>TRINIDAD</b>				
<b>Leprosy Control Unit</b>				
1	1	(766)	Registrar	62
1	1	(767)	House Officer	56G
5	5	(768)	Leprosy Follow-up Worker	25
1	1	(769)	Medical Social Worker I	56
1	1	(770)	Physiotherapist I	46
1	1	(771)	County Health Visitor	44G
2	2	(772)	Orthopaedic Shoemaker	19
1	1	(773)	Medical Laboratory Technician I	34C
2	2	(774)	Clerk I	14
1	1	(775)	Clerk Stenographer I/II	15/20
1	1	(776)	Clerk Stenographer I/II	15/20
3	3	(777)	Clerk II	20C
3	3	(778)	District Health Visitor	39G
1	1	(779)	Messenger I	9
<b>Special Pay</b>				
		(780)	Bonus Fund for Special Work	
		(781)	Extra Pay for Special Artisan Duties	
<b>Food and Drugs Division</b>				
1	1	(782)	Chief Chemist and Director of Food and Drugs	66
1	1	(783)	Deputy Chief Chemist and Assistant Director of Food and Drugs	63
1	1	(784)	Registrar of Pesticides and Toxic Chemicals	62
3	3	(785)	Chemist II	56C
5	5	(786)	Chemist I	46
1	1	(787)	Drug Analyst	56
1	1	(788)	Food and Drug Inspector III	56E
1	1	(789)	Pesticides and Toxic Chemicals Inspector III	56E
2	2	(790)	Pesticides and Toxic Chemicals Inspector II	49F
3	3	(791)	Pesticides and Toxic Chemicals Inspector I	46
1	1	(792)	Chief Scientific Assistant	39F
2	2	(793)	Food and Drugs Inspector II	49F
11	11	(794)	Food and Drugs Inspector I	46
1	1	(795)	Microbiologist	56
3	3	(796)	Medical Laboratory Technician III	45F
6	6	(797)	Medical Laboratory Technician II	40F
14	14	(798)	Medical Laboratory Technician I	34C
1	1	(799)	Photographer (Scientific)	28
1	1	(800)	Storekeeper II	28E
9	9	(801)	Clerical Establishment -	
			1 Clerk II	20C
			4 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
6	6	(802)	Laboratory Assistant I	15
1	1	(803)	Messenger II	14D
1	1	(804)	Messenger I	9
1	1	(805)	Stores Clerk II	20C
2	2	(806)	Cleaner II	10
		(807)	1 Part-time Cleaner	
<b>Tobacco Control Unit</b>				
1	1	(808)	Director, Tobacco Control Unit	
1	1	(809)	Monitoring, Evaluation, Reporting and Research Officer	
1	1	(810)	Tobacco Education and Prevention Programme Officer	
1	1	(811)	Senior Research Officer	60
1	1	(812)	Research Officer II	54D
2	2	(813)	Programme Development Officer	
				(813) - (814) Posts to be classified by the Chief Personnel Officer

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2013	2014				
<b>TRINIDAD</b>					
2	2	(814)	Compliance Officer		
1	1	(815)	Statistical Officer III	41D	
1	1	(816)	Clerk Stenographer III	26C	
1	1	(817)	Clerk Stenographer II	20	
<b>Mount Hope Medical Complex Authority</b>					
1	1	(818)	Clerk II	20C	
1	1	(819)	Clerk Stenographer III	26C	
<b>Population Programme Unit</b>					
1	1	(820)	Director	61	
1	1	(821)	Principal Statistical Officer	46F	
1	1	(822)	Registrar	62	
1	1	(823)	Health Education Officer	42	
1	1	(824)	County Health Visitor	40F	
1	1	(825)	Administrative Assistant	35F	
1	1	(826)	Accounting Assistant	25E	
2	2	(827)	Field Interviewer I	25	
1	1	(828)	Clerk Stenographer II	20	
1	1	(829)	Clerk I	14	
1	1	(830)	Motor Vehicle Driver-Operator II	22E	
1	1	(831)	Messenger	9	
3	3	(832)	Clinic Clerk	14	
1	1	(833)	Stores Clerk II	20C	
1	1	(834)	Clerk Typist 1 Part-Time Cleaner	13	
<b>Supernumeraries</b>					
		(835)	1 Public Health Inspector II	40F	
		(836)	1 Registrar	61	
		(837)	73 Nurse's Aide	9	
		(838)	1 Public Health Inspector I	34	
		(839)	2 Scientific Assistant I	23	
		(840)	1 Specialist Medical Officer	64	
		(841)	2 House Officer	56G	
		(842)	1 Stores Clerk II	20C	
		(843)	1 Permanent Secretary		
		(844)	1 Specialist Medical Officer	64	
		(845)	1 Anesthetist	64	
		(846)	1 Specialist Medical Officer (Psychiatry)	64	
		(847)	1 Hospital Manager III	54D	
		(848)	1 Clerk Stenographer IV	30E	
		(849)	3 Registrar	62	
		(850)	2 Chemist I	46	
		(851)	1 Dietitian	46	
<b>Epidemiology Division Communicable Disease Unit</b>					
1	1	(852)	National Medical Epidemiologist		(852) Post to be classified by the Chief Personnel Officer
2	2	(853)	Epidemiologist (Non-Medical)	56	
3	3	(854)	County Health Visitor	44G	
1	1	(855)	Statistical Officer III	41D	
1	1	(856)	Clerk IV	30C	
<b>Chronic Non-Communicable Disease Unit</b>					
1	1	(857)	Statistical Officer III	41D	
1	1	(858)	Statistical Officer I	22	
1	1	(859)	Statistical Assistant II	29C	
1	1	(860)	Statistical Assistant I	23	

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2013	2014				
			<b>TRINIDAD</b>		
			<b>Epidemiological Audit and Evaluation</b>		
1	1	(861)	Senior Clinical Epidemiological Auditor		(861)-(862) Posts to be classified by the Chief Personnel Officer
2	2	(862)	Clinical Epidemiological Auditor		
			<b>Research Unit</b>		
2	2	(863)	Research Officer II	54D	(864) Post to be classified by the Chief Personnel Officer
1	1	(864)	Bio-statistician		
			<b>Health Information Unit</b>		
1	1	(865)	Health Information Systems Specialist		(865) Post to be classified by the Chief Personnel Officer
1	1	(866)	Database Administrator	61	
3597	3378				

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**HEAD 30 – MINISTRY OF LABOUR AND SMALL AND  
MICRO ENTERPRISE DEVELOPMENT**

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## HEAD :- 30 MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 179,760,290 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,153,038	30,875,808	33,459,044	32,870,316	( 588,728)
02 GOODS AND SERVICES	68,203,470	84,902,332	71,773,393	69,288,576	( 2,484,817)
03 MINOR EQUIPMENT PURCHASES	499,711	1,985,850	1,899,304	2,192,637	293,333
04 CURRENT TRANSFERS AND SUBSIDIES	20,165,272	23,954,643	23,504,643	19,734,761	( 3,769,882)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	30,400,347	31,546,962	31,546,962	29,824,000	( 1,722,962)
Total Recurrent Expenditure	146,421,838	173,265,595	162,183,346	153,910,290	( 8,273,056)
CAPITAL					
09 DEVELOPMENT PROGRAMME	19,523,053	26,700,000	19,950,000	25,850,000	5,900,000
Sub-Total Head	165,944,891	199,965,595	182,133,346	179,760,290	( 2,373,056)
Development Programme Expenditure funded from the Infrastructure Development Fund	4,632,404	11,303,000	9,303,000	9,300,000	( 3,000)
Total Head	170,577,295	211,268,595	191,436,346	189,060,290	( 2,376,056)

**Head 30 - Ministry of Labour and Small and Micro Enterprise Development**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
				<b>General Administration</b>
1	1	(4)		Permanent Secretary
1	1	(5)		Deputy Permanent Secretary
1	1	(6)	46D	Records Manager II
1	1	(7)	54	Accounting Executive I
1	1	(8)	35G	Accountant II
1	1	(9)	31C	Accountant I
1	1	(10)	42E	Auditor II
1	1	(11)	35F	Auditor I
1	1	(12)	30C	Auditing Assistant
6	6	(13)	25E	Accounting Assistant
1	1	(14)	46	Librarian I
1	1	(15)	17	Library Assistant
62	62	(16)		Clerical Establishment
			30C	4 Clerk IV
			24E	2 Clerk III
			20C	12 Clerk II
			14	13 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19	1 Clerk Typist II
			13	12 Clerk Typist I
		(17)		Temporary Staff -
			25E	3 Accounting Assistant
			24E	2 Clerk III
			20C	1 Clerk II
			14	2 Clerk I
			13	2 Clerk Typist I
2	2	(18)	13	Telephone Operator I
1	1	(19)	13	Office Assistant
2	2	(20)	17	Motor Vehicle Driver
1	1	(21)	6	Maid II
1	1	(22)	14D	Messenger II
8	8	(23)	9	Messenger I
1	1	(24)	17	Chauffeur/Messenger I
6	6	(25)	4	Cleaner I
1	1	(26)	4	Maid I
		(27)		3 Part-time Cleaner
1	1	(28)	8	Stores Attendant
				<b>Labour Administration</b>
1	1	(29)	68	Director of Labour Administration
1	1	(30)	63	Chief Labour Relations Officer
7	7	(31)	58E	Senior Labour Relations Officer
12	12	(32)	54D	Labour Relations Officer II
12	12	(33)	45	Labour Relations Officer I
3	3	(34)	58E	Labour Attache
1	1	(35)	63	Chief Manpower Officer
3	3	(36)	54D	Senior Manpower Officer
7	7	(37)	46D	Manpower Officer II
12	12	(38)	35	Manpower Officer I

**Head 30 - Ministry of Labour and Small and Micro Enterprise Development**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
1	1	(39)		(39) - (40) Posts to be classified by the Chief Personnel Officer.
3	3	(40)		
2	2	(41)	30D	
19	19	(42)	25	
1	1	(43)	35G	
		(44)		
		4	30D	
				<b>Supernumerary</b>
		(45)	54D	
				<b>Research and Planning Division</b>
1	1	(46)	66	
1	1	(47)	60	
3	3	(48)	53E	
5	5	(49)	46	
1	1	(50)	46F	
1	1	(51)	31A	
5	5	(52)	22	
8	8	(53)		
		1	26C	
		1	24E	
		2	20C	
		1	14	
		3	13	
				<b>Human Resource Division</b>
1	1	(54)	67	
1	1	(55)	63	
1	1	(56)	58E	
1	1	(57)	53E	
2	2	(58)	46	
1	1	(59)	26C	
1	1	(60)	13	
1	1	(61)	54D	
				<b>Supernumeraries</b>
		(62)	14	
		(63)	60	
				<b>Minimum Wages Board</b>
1	1	(64)	15/20	
1	1	(65)	9	
		(66)		
				<b>Occupational Safety and Health Division</b>
1	1	(67)	62	
2	2	(68)	59D	
6	6	(69)	53	
4	4	(70)	18	
2	2	(71)	39	



**Head 30 - Ministry of Labour and Small and Micro Enterprise Development**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
<b>Co-operative Division</b>					
1	1	(72)	Commissioner of Cooperative Development	66	
1	1	(73)	Deputy Commissioner for Cooperative Development	63	(73) To be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(74)	Assistant Commissioner for Cooperative Development		(74) Posts to be classified by the Chief Personnel Officer
1	1	(75)	Accountant III	53	
1	1	(76)	Cooperative Training and Development Officer II		(76) Post to be classified by the Chief Personnel Officer
1	1	(77)	Cooperative Training and Development Officer I	57E	
12	12	(78)	Cooperative Officer III	54D	
19	19	(79)	Cooperative Officer II	46D	
22	22	(80)	Cooperative Officer I	35	
1	1	(81)	Administrative Assistant	35 F	
1	1	(82)	Accounting Assistant	25E	
24	24	(83)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			10 Clerk Typist	13	
1	1	(84)	Office Assistant	13	(84) To be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
3	3	(85)	Messenger	9	
1	1	(86)	Cleaner I	4	
		(87)	2 Part-time Cleaner		(87) To be abolished when vacant Cabinet Minute No. 419 dated February 22, 2007
2	2	(88)	Attendant I	5	
			Temporary Staff -		
			1 Office Attendant	4	
<b>Supernumeraries</b>					
		(89)	1 Cooperative Officer III		
		(90)	2 Cooperative Officer II		
<b>Friendly Societies</b>					
1	1	(91)	Registrar of Friendly Societies and Building Societies		(91) Post to be classified by the Chief Personnel Officer.
1	1	(92)	Friendly Societies Officer II	40E	
2	2	(93)	Friendly Societies Officer I	29	
336	336				



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**HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION**

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## HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION

I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 466,119,880 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	14,413,486	19,023,430	16,658,010	21,952,060	5,294,050
02 GOODS AND SERVICES	712,817,055	127,816,788	123,075,505	130,097,626	7,022,121
03 MINOR EQUIPMENT PURCHASES	992,799	1,216,670	1,582,520	1,048,714	( 533,806)
04 CURRENT TRANSFERS AND SUBSIDIES	11,732,362	11,173,582	10,154,453	17,353,480	7,199,027
Total Recurrent Expenditure	739,955,702	159,230,470	151,470,488	170,451,880	18,981,392
CAPITAL					
09 DEVELOPMENT PROGRAMME	203,599,285	236,472,000	264,031,700	295,668,000	31,636,300
Sub-Total Head	943,554,987	395,702,470	415,502,188	466,119,880	50,617,692
Development Programme Expenditure funded from the Infrastructure Development Fund	1,975,197	2,000,000	3,361,915	-	( 3,361,915)
Total Head	945,530,184	397,702,470	418,864,103	466,119,880	47,255,777

**Head 31 - Ministry of Public Administration**  
**III - Details of Establishment**

Establishment		Item No	Range No.	Explanations
2013	2014			
		(1)	Minister	
1	1	(2)	Permanent Secretary	
2	2	(3)	Deputy Permanent Secretary	
1	1	(4)	Director, Public Management	68
5	5	(5)	Manager	65 (5) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004
1	1	(6)	Assistant Executive Director	65 (6)-(8) Posts to be abolished when vacant. Cabinet Minute No. 739 dated March 27, 2008
1	1	(7)	Senior Planning Officer	60
		(8)	Temporary Staff-	
			1 Administrative Officer II	46D
			1 Clerk I	14
			1 Administrative Officer IV	54D
			1 Accountant 1	31C
			2 Clerk II	20C
			1 Chauffeur/Manager	17
1	1	(9)	Auditor II	42E
1	1	(10)	Auditor I	35F
3	3	(11)	Auditing Assistant	30C
1	1	(12)	Executive Secretary	35F
5	5	(13)	Clerical Establishment:	
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
2	2	(14)	Chauffeur/Messenger	17
1	1	(15)	Receptionist/Telephone Operator	13
1	1	(16)	Maid	4
			<b>Corporate Services Division</b>	
1	1	(17)	Director, Corporate Services	68
1	1	(18)	Administrative Officer II	46D
2	2	(19)	Administrative Assistant	35F
1	1	(20)	Receptionist/Telephone Operator	13
2	2	(21)	Messenger I	9
1	1	(22)	Groundsman	6
1	1	(23)	Watchman	9
1	1	(24)	Librarian I	46
1	1	(25)	Library Assistant II	25
1	1	(26)	Library Assistant I	17
9	9	(27)	Clerical Establishment-	
			2 Clerk IV	30C
			2 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist	13
			<b>Finance and Accounts</b>	
1	1	(28)	Director of Finance and Accounts	65
1	1	(29)	Accounting Executive I	54
1	1	(30)	Accountant II	35G
3	3	(31)	Accountant I	31C
8	8	(32)	Accounting Assistant	25E
16	16	(33)	Clerical Establishment	
			10 Clerk II	20C
			4 Clerk I	14
			1 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20

**Head 31 - Ministry of Public Administration**  
**III - Details of Establishment**

Establishment		Item No	Range No.	Explanations
2013	2014			
<b>Human Resource Management</b>				
1		1 (34)	Director, Human Resource	67
3		3 (35)	Senior Human Resource Officer	63
2		2 (36)	Human Resource Officer III	58E
3		3 (37)	Human Resource Officer II	53E
1		1 (38)	Human Resource Officer I	46
2		2 (39)	Administrative Assistant	35F
1		1 (40)	Clerk Stenographer I/II	15/20
		(41)	Temporary Staff-	(41) One (1) post of Clerk IV extended for a period
			2 Clerk IV	of two (2) years with effect from January 29, 2006.
			4 Clerk II	Cabinet Minute No. 2053 dated August 17, 2006.
				30C
<b>Public Service Transformation Division</b>				
1		1 (42)	Director Public Policy, Planning and Research	68
<b>Public Management Consulting Division</b>				
1		1 (43)	Director, Public Management Consulting Division	68
6		6 (44)	Senior Public Management Consultant	65
16		14 (45)	Public Management Consultant III	62 (45) Two (2) posts abolished with effect from March 01, 2012. Cabinet Minute No.469 dated March 01, 2012.
19		15 (46)	Public Management Consultant II	59D (46) Four (4) posts abolished with effect from March 01, 2012. Cabinet Minute No.469 dated March 01, 2012.
6		12 (47)	Public Management Consultant I	53 (47) Six (6) posts created with effect from March 01, 2012. Cabinet Minute No.469 dated March 01, 2012.
2		2 (48)	Systems Analyst II	59E
3		3 (49)	Systems Analyst I	55
1		1 (50)	Human Resource Officer II	53E
1		1 (51)	Administrative Officer IV	54D
1		1 (52)	Administrative Officer II	46D
24		24 (53)	Clerical Establishment-	(53) Seven (7) posts of Clerk Stenographer IV to be
			7 Clerk Stenographer IV	abolished when vacant. Cabinet Minute No. 804
			1 Clerk IV	dated April 10, 2003
			1 Clerk III	
			1 Clerk II	
			1 Clerk I	
			2 Clerk Stenographer III	
			6 Clerk Stenographer I/II	
			5 Clerk Typist I	
1		1 (54)	Messenger I	9
1		1 (55)	Office Attendant	4
1		1 (56)	Chauffeur/Messenger	17
<b>Public Service Academy</b>				
2		2 (57)	Director	68
1		1 (58)	Manager	65
2		2 (59)	Human Resource Adviser III	62
6		6 (60)	Human Resource Adviser II	59D (60)-(61) Posts of Human Resource Adviser II and Human Resource
4		4 (61)	Human Resource Adviser I	Adviser I suppressed for a period of three (3) years. Cabinet
				No. 548 dated March 8, 2007
2		2 (62)	Administrative Officer II - Training & Retraining	46D
1		1 (63)	Audio Visual Aids Officer I	34
5		5 (64)	Clerical Establishment -	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13

**Head 31 - Ministry of Public Administration  
III - Details of Establishment**

Establishment		Item No	Range No.	Explanations
2013	2014			
<b>Programme Management Division</b>				
1	1	(65)	Operational Research Officer I	53F (65) Post to be abolished when vacant. Cabinet Minute 301 dated January 29, 2004
1	1	(66)	Project Analyst I	46 (66) Post to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007
1	1	(67)	Planning Officer II	53E (67) - (68) Posts to be abolished when vacant. Cabinet Minute No.3452 dated December 16, 2004
2	2	(68)	Planning Officer I	46
1	1	(69)	Project Analyst II	53E (69) - (70) Posts to be abolished when vacant.
1	1	(70)	Project Analyst I	46 Cabinet Minute No.1802 dated July 19, 2007
1	1	(71)	Clerk Stenographer I/II	15/20
		(72)	Temporary Staff- 1 Planning Officer II	53E (72) Post to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004
<b>Scholarship and Advanced Training Division</b>				
1	1	(73)	Senior Human Resource Adviser	65
1	1	(74)	Human Resource Adviser II	59D
3	3	(75)	Human Resource Officer II	53E
3	3	(76)	Human Resource Officer I	46
2	2	(77)	Administrative Assistant	35F
11	11	(78)	Clerical Establishment- 6 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk/Stenographer I/II 2 Clerk Typist I	
<b>Strategic Services Division</b>				
1	1	(79)	Research Officer II	54D
1	1	(80)	Research Officer I	46
1	1	(81)	Administrative Assistant	35F (81)-(85) Posts retained until deployment within the wider Public Service.
3	3	(82)	Clerical Establishment- 1 Clerk III 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 15/20 13
1	1	(83)	Estate Constable	17/20
1	1	(84)	Cleaner	4
1	1	(85)	Office Attendant	4
<b>National Information and Communication Technology Centre</b>				
1	1	(86)	Accounting Assistant	25E (86) Post to be retained under Head: Ministry of Public Administration.
236	236			





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**HEAD 34 – MINISTRY OF TRANSPORT**

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## HEAD :- 34 MINISTRY OF TRANSPORT

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 1,093,082,000 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	12,628,828	35,373,000	35,171,400	40,056,920	4,885,520
02 GOODS AND SERVICES	27,086,721	35,232,936	33,657,600	40,977,616	7,320,016
03 MINOR EQUIPMENT PURCHASES	3,756,089	1,760,622	2,832,000	3,229,904	397,904
04 CURRENT TRANSFERS AND SUBSIDIES	215,780,326	247,660,447	245,081,000	252,939,760	7,858,760
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	712,651,624	581,102,000	714,102,000	598,827,800	( 115,274,200)
Total Recurrent Expenditure	971,903,588	901,129,005	1,030,844,000	936,032,000	( 94,812,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	89,719,980	123,700,000	75,138,000	157,050,000	81,912,000
Sub-Total Head	1,061,623,568	1,024,829,005	1,105,982,000	1,093,082,000	( 12,900,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	38,534,782	30,000,000	3,000,000	10,910,000	7,910,000
Total Head	1,100,158,350	1,054,829,005	1,108,982,000	1,103,992,000	( 4,990,000)

**Head 34 - Ministry of Transport  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
				<b>General Administration</b>
1	1	(2)		Permanent Secretary
1	1	(3)		Deputy Permanent Secretary
1	1	(4)	35F	Executive Secretary
1	1	(5)	54D	Administrative Officer IV
1	1	(6)	46D	Records Manager II
1	1	(7)	46D	Administrative Officer II
1	1	(8)	46D	Assistant Secretary / Manager
1	1	(9)	35F	Administrative Assistant
6	6	(10)		Clerical Establishment -
			14	4 Clerk I
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
1	1	(11)	13	Receptionist
1	1	(12)	4	Maid I
1	1	(13)	4	Cleaner I
				<b>Human Resource Management Division</b>
1	1	(14)	63	Senior Human Resource Officer
1	1	(15)	58E	Human Resource Officer III
1	1	(16)	53E	Human Resource Officer II
1	1	(17)	24E	Clerk III
1	1	(18)	14	Clerk I
1	1	(19)	15/20	Clerk Stenographer I/II
1	1	(20)	13	Clerk Typist
				<b>Registry</b>
1	1	(21)	30C	Clerk IV
1	1	(22)	24E	Clerk III
2	2	(23)	20C	Clerk II
1	1	(24)	14	Clerk I
				<b>Stores</b>
1	1	(25)	20C	Clerk II
1	1	(26)	14	Clerk I
				<b>Messenger/ Driver</b>
2	2	(27)	9	Messenger I
3	3	(28)	17	Motor Vehicle Driver
				<b>Research</b>
1	1	(29)	46	Research Officer I
				<b>Finance and Accounts</b>
1	1	(30)	35G	Accountant II
2	2	(31)	31C	Accountant I
4	4	(32)	25E	Accounting Assistant
3	3	(33)	20C	Clerk II
1	1	(34)	14	Clerk I
1	1	(35)	13	Clerk Typist I
1	1	(36)	10	Vault Attendant

**Head 34 - Ministry of Transport  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>Internal Audit</b>				
1	1	(37)	Auditor I	35F
1	1	(38)	Auditing Assistant	30C
<b>Transport Division Administration</b>				
1	1	(39)	Transport Commissioner	62
1	1	(40)	Assistant Transport Commissioner	57A
1	1	(41)	Systems Analyst I	55
1	1	(42)	Administrative Officer II	46D
1	1	(43)	Programmer I	39
4	4	(44)	Computer Operator I	22
1	1	(45)	Administrative Assistant	35F
3	3	(46)	Cashier II	22B
1	1	(47)	Accountant I	31C
1	1	(48)	Accounting Assistant	25E
64	64	(49)	Clerical Establishment -	
			3 Clerk IV	30C
			3 Clerk III	24E
			11 Clerk II	20C
			41 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
			1 Clerk Stenographer III	26C
6	6	(50)	Watchman	9
3	3	(51)	Cleaner I	4
4	4	(52)	Messenger I	9
6	6	(53)	Port of Spain -	
			3 Cleaner II	10
			3 Cleaner I	4
4	4	(54)	San Fernando -	
			2 Cleaner II	10
			2 Cleaner I	4
		(55)	Extra Assistance	
		(56)	Temporary Staff -	
			1 Project Manager	(56) One (1) post of Project Manager to be classified by the Chief Personnel Officer
			1 Clerk III	24E
			4 Clerk II	20C
			1 Cashier II	22B
<b>Licensing</b>				
1	1	(57)	Assistant Transport Commissioner	57A
2	2	(58)	Automotive Licensing Officer II	44G
1	1	(59)	Automotive Licensing Officer I	39
1	1	(60)	Motor Vehicle Inspector II	44G
12	12	(61)	Motor Vehicle Inspector I	39
17	17	(62)	Photographer I	22
5	5	(63)	Clerk II	20C
5	5	(64)	Clerk I	14
5	5	(65)	Clerk Typist I	13
8	8	(66)	Driver Licensing Examiner	34
7	7	(67)	Motor Vehicle Attendant	14
1	1	(68)	Motor Vehicle Driver	17
1	1	(69)	Chauffeur I	14

**Head 34 - Ministry of Transport  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(70)		Temporary Staff -
			6 Cashier II	22B
			12 Clerk Laminator	14
			12 Clerk I	14
			12 Clerk Typist I	13
			12 Special Reserve Police Constable	21
			12 Clerk II	20C
		(71)		Temporary Staff - (Maxi Taxi Service)
			1 Administrative Officer IV	54D
			1 Administrative Assistant	35F
			1 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist II	19C
				<b>Roads</b>
1	1	(72)	Assistant Transport Commissioner	57A
1	1	(73)	Motor Vehicle Supervisor II	44G
2	2	(74)	Motor Vehicle Supervisor I	39
2	2	(75)	Traffic Safety Officer	34
6	6	(76)	Motor Vehicle Officer II	31C
29	29	(77)	Motor Vehicle Officer I	24C
		(78)	Temporary Staff (Priority Bus Route Management Committee)	
			1 Clerk Stenographer II	20
				<b>District Offices</b>
6	6	(79)	Automotive Licensing Officer I	39
8	8	(80)	Motor Vehicle Inspector I	39
4	4	(81)	Motor Vehicle Supervisor I	39
4	4	(82)	Motor Vehicle Officer II	31C
24	24	(83)	Motor Vehicle Officer I	24C
4	4	(84)	Driver Licensing Examiner	34
8	8	(85)	Motor Vehicle Attendant	14
36	36	(86)	Clerical Establishment -	
			4 Clerk III	24E
			4 Clerk II	20C
			24 Clerk I	14
			4 Clerk Typist I	13
4	4	(87)	Cashier II	22B
4	4	(88)	Messenger I	9
4	4	(89)	Cleaner I	4
16	16	(90)	Estate Constable	17/20C
1	1	(91)	Chauffeur I	14
				<b>Maritime Services</b>
				<b>General Administration</b>
1	1	(92)	Director Maritime Services	66
1	1	(93)	Deputy Director Maritime Services	63
1	1	(94)	Superintendent Mercantile Marine	49D
2	2	(95)	Assistant Superintendent Mercantile Marine	40
1	1	(96)	Administrative Officer IV	54D
1	1	(97)	Administrative Assistant	35F

**Head 34 - Ministry of Transport  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
8	8	(98)		Clerical Establishment-
			24E	1 Clerk III
			20C	2 Clerk II
			14	3 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
1	1	(99)	9	Messenger I
				<b>Navigational Aids Maintenance And Transport Navigational Aids</b>
1	1	(100)	45	Superintendent of Lighthouses
1	1	(101)	35	Hydrographer
1	1	(102)	31B	Navigational Aids Maintenance Officer II
2	2	(103)	24B	Navigational Aids Maintenance Officer I
4	4	(104)	17	Navigational Aids Assistant
3	3	(105)	17G	Lighthouse Keeper II
5	5	(106)	15	Lighthouse Keeper I
1	1	(107)	17	Chauffeur/Messenger
				<b>Launches and Vehicles</b>
1	1	(108)	26G	Launch Supervisor
1	1	(109)	24C	Coxswain II
4	4	(110)	18G	Coxswain I
2	2	(111)	21F	Coxswain Engineer
1	1	(112)	21F	Launch Mechanic II
4	4	(113)	18	Launch Mechanic I
1	1	(114)	20	Marine Electrician
3	3	(115)	17F	Deckhand II
6	6	(116)	14	Deckhand I
2	2	(117)	17	Chauffeur/Messenger
				<b>Surveys and Inspection</b>
1	1	(118)	59D	Principal Marine Supervisor
2	2	(119)	53	Marine Surveyor (Nautical)
1	1	(120)	53	Marine Surveyor (Engineering)
1	1	(121)	40	Marine Surveyor (Small Craft)
448	448			

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**HEAD 35 – MINISTRY OF TOURISM**

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1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 246,938,000 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,228,846	26,875,500	40,786,816	29,360,000	( 11,426,816)
02 GOODS AND SERVICES	78,999,270	90,195,332	84,501,816	107,819,125	23,317,309
03 MINOR EQUIPMENT PURCHASES	1,081,517	957,499	957,499	825,520	( 131,979)
04 CURRENT TRANSFERS AND SUBSIDIES	44,845,221	48,218,000	48,218,000	46,880,625	( 1,337,375)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	5,560,450	6,025,441	6,485,441	7,452,730	967,289
Total Recurrent Expenditure	154,715,304	172,271,772	180,949,572	192,338,000	11,388,428
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,945,641	23,010,000	23,010,000	54,600,000	31,590,000
Sub-Total Head	169,660,945	195,281,772	203,959,572	246,938,000	42,978,428
Development Programme Expenditure funded from the Infrastructure Development Fund	6,333,406	15,000,000	15,000,000	16,000,000	1,000,000
Total Head	175,994,351	210,281,772	218,959,572	262,938,000	43,978,428



**Head 35 - Ministry of Tourism  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
1	1	(4)		Permanent Secretary
1	1	(5)		Deputy Permanent Secretary
				<b>Administrative Services Unit</b>
1	1	(6)	54D	Administrative Officer IV
1	1	(7)	46D	Administrative Officer II
1	1	(8)	35F	Auditor I
		(9)		Temporary Staff:
		1	30C	Auditing Assistant
10	10	(10)		Clerical Establishment-
		1	35F	Executive Secretary
		1	30E	Clerk Stenographer IV
		1	30C	Clerk IV
		1	24E	Clerk III
		1	20C	Clerk II
		1	14	Clerk I
		1	26C	Clerk Stenographer III
		2	13	Clerk Typist I
		1	13	Clerk Typist I
1	1	(11)	17	Chauffeur/Messenger
1	1	(12)	9	Messenger I
1	1	(13)	4	Maid I
				<b>Finance and Accounts</b>
1	1	(14)	35G	Accountant II
2	2	(15)	31C	Accountant I
3	3	(16)	25E	Accounting Assistant
		(17)		Temporary Staff-
		1	25E	Accounting Assistant
7	7	(18)		Clerical Establishment
		2	20C	Clerk II
		4	14	Clerk I
		1	13	Clerk Typist I
				<b>Research, Planning, Policy and Project Management Unit</b>
1	1	(19)	66	Director of Research and Planning
1	1	(20)	60	Senior Research Officer
1	1	(21)	54D	Research Officer II
2	2	(22)	46	Research Officer I
2	2	(23)	26C	Clerk Stenographer III
1	1	(24)	15/20	Clerk Stenographer I/II
				<b>Investment Facilitation and Monitoring Unit</b>
1	1	(25)	63	Senior Business Analyst
1	1	(26)	59D	Business Analyst
1	1	(27)	54D	Research Officer II
2	2	(28)	46	Research Officer I

**Head 35 - Ministry of Tourism  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
			<b>Information Technology Services Unit</b>		
	1	(29)	Research Officer II	54D	
			<b>Human Resource Management Unit</b>		
1	1	(30)	Director, Human Resource Services	67	
1	1	(31)	Senior Human Resource Officer	63	
1	1	(32)	Human Resource Officer III	58E	
2	2	(33)	Human Resource Officer II	53E	
3	3	(34)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			<b>Lifeguard Services</b>		
1	1	(35)	Engineering Assistant III	38G	
1	1	(36)	Research Assistant II	35G	
1	1	(37)	Lifeguard Supervisor II	34F	(37) Post reassigned to Range 34F with effect from July 22, 2004 vide Ministerial Minute No. 20 dated July 7, 2008.
3	3	(38)	Lifeguard Supervisor I	28G	(38) Post reassigned to Range 28G with effect from July 22, 2004 vide Ministerial Minute No. 20 dated July 7, 2008
2	2	(39)	Chauffeur/Messenger	17	
61	61				

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**HEAD 37 – INTEGRITY COMMISSION**

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1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION  
( \$ 29,063,600 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,661,735	2,088,100	1,776,350	2,055,500	279,150
02 GOODS AND SERVICES	14,692,530	24,325,580	18,123,675	24,108,100	5,984,425
03 MINOR EQUIPMENT PURCHASES	202,068	2,856,320	1,236,320	2,400,000	1,163,680
Total Recurrent Expenditure	16,556,333	29,270,000	21,136,345	28,563,600	7,427,255
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	500,000	500,000
Total Head	16,556,333	29,270,000	21,136,345	29,063,600	7,927,255

**Head 37 - Integrity Commission  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Chairman
		(2)		Deputy Chairman
		(3)		Members
1	1	(4)		Registrar, Integrity Commission
1	1	(5)	Group 3B	Deputy Registrar, Integrity Commission
				(5) Post to be classified by the Chief Personnel Officer. To be reviewed after one (1) year working experience to determine whether office should be placed under the purview of the Salaries Review Commission. Cabinet Minute No. 2625 dated September 18, 2008.
1	1	(6)	35F	Executive Secretary
1	1	(7)	26C	Clerk Stenographer III
1	1	(8)	25E	Accounting Assistant
1	1	(9)	24E	Clerk III
1	1	(10)	20C	Clerk II
1	1	(11)	17/20C	Orderly
1	1	(12)	9	Messenger I
1	1	(13)	4	Maid I
10	10			



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**HEAD 38 – ENVIRONMENTAL COMMISSION**

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## HEAD :- 38 ENVIRONMENTAL COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION  
(\$ 14,173,760 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,941,118	3,229,250	3,172,360	4,051,240	878,880
02 GOODS AND SERVICES	4,069,052	6,098,890	4,995,850	7,376,920	2,381,070
03 MINOR EQUIPMENT PURCHASES	-	1,170,600	922,570	745,600	( 176,970)
Total Recurrent Expenditure	7,010,170	10,498,740	9,090,780	12,173,760	3,082,980
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	2,000,000	2,000,000
Total Head	7,010,170	10,498,740	9,090,780	14,173,760	5,082,980



**Head 38 -Environmental Commission  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD Environmental Commission</b>
		(1) Chairman		
		(2) Deputy Chairman		
1	1	(3) Registrar	Group J5	
2	2	(4) C.A.T. Reporter		(4) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(5) Research Officer II	54D	
1	1	(6) Administrative Officer II	46D	
1	1	(7) Librarian I	46	
1	1	(8) Executive Secretary	35F	
1	1	(9) Accounting Assistant	25E	
3	3	(10) Verbatim Reporter I	30E	
1	1	(11) Clerk Stenographer IV	30E	
1	1	(12) Clerk Stenographer III	26C	
2	2	(13) Bailiff I	21/24C	
1	1	(14) Clerk II	20C	
2	2	(15) Clerk Stenographer I / II	15/20	
1	1	(16) Chauffeur/Messenger	17	
1	1	(17) Clerk I	14	
1	1	(18) Receptionist/Telephone Operator	13	
1	1	(19) Office Attendant	4	
1	1	(20) Orderly	17/20	
23	23			



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**HEAD 39 – MINISTRY OF PUBLIC UTILITIES**

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## HEAD :- 39 MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 733,388,300 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	31,393,709	31,933,500	32,404,000	32,652,000	248,000
02 GOODS AND SERVICES	232,090,606	126,383,810	121,473,000	143,086,000	21,613,000
03 MINOR EQUIPMENT PURCHASES	2,016,193	2,693,421	1,439,000	3,700,000	2,261,000
04 CURRENT TRANSFERS AND SUBSIDIES	562,482,281	511,686,300	514,631,300	442,250,300	( 72,381,000)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,389,472,314	-	-	-	-
Total Recurrent Expenditure	2,217,455,103	672,697,031	669,947,300	621,688,300	( 48,259,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	48,883,151	77,800,000	77,300,000	111,700,000	34,400,000
Sub-Total Head	2,266,338,254	750,497,031	747,247,300	733,388,300	( 13,859,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	14,825,711	-	-	-	-
Total Head	2,281,163,965	750,497,031	747,247,300	733,388,300	( 13,859,000)

**Head 39 - Ministry of Public Utilities  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
				<b>General Administration</b>
1	1	(2)		Permanent Secretary
1	1	(3)		Deputy Permanent Secretary
1	1	(4)	54D	Administrative Officer IV
1	1	(5)	30E	Clerk Stenographer IV
1	1	(6)	46D	Administrative Officer II
				<b>Economic Research Policy and Planning Division</b>
1	1	(7)	67	Director, Economic Research and Planning
1	1	(8)	60	Senior Economist
1		(9)	60	Operations Research Officer II
				(9) Post abolished with effect from June 2, 2009. Cabinet Minute No. 1078 dated April 28, 2005
2	2	(10)	53E	Economist II
1	1	(11)	46	Economist I
1	1	(12)	59D	Accountant IV
				<b>Customer Service Unit</b>
1	1	(13)	25	Complaints Officer
				<b>Human Resource Management Unit</b>
1	1	(14)	67	Director, Human Resource Services
1	1	(15)	63	Senior, Human Resource Officer
1	1	(16)	58E	Human Resource Officer III
2	2	(17)	53E	Human Resource Officer II
1	1	(18)	46	Human Resource Officer I
1	1	(19)	30C	Clerk IV
3	3	(20)	24E	Clerk III
3	3	(21)	20C	Clerk II
1	1	(22)	14	Clerk I
2	2	(23)	15/20	Clerk Stenographer I/II
				<b>Finance and Accounting Unit</b>
1	1	(24)	65	Director, Finance and Accounts
1	1	(25)	54	Accounting Executive I
1	1	(26)	35G	Accountant II
3	3	(27)	31C	Accountant I
6	6	(28)	25E	Accounting Assistant
4	4	(29)	20C	Clerk II
5	5	(30)	14	Clerk I
3	3	(31)	13	Clerk Typist I
1	1	(32)	10	Vault Attendant I

**Head 39 - Ministry of Public Utilities  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>Internal Audit</b>				
1	1	(33)	Auditor II	42E
1	1	(34)	Auditor I	35F
3	3	(35)	Auditing Assistant	30C
<b>Administrative Support Services Unit</b>				
1	1	(36)	Executive Secretary	35F
1	1	(37)	Administrative Officer II	46D
1	1	(38)	Clerk Stenographer III	26C
1	1	(39)	Clerk IV	30C
1	1	(40)	Clerk III	24E
2	2	(41)	Clerk II	20C
4	4	(42)	Clerk I	14
4	4	(43)	Clerk Stenographer I/II	15/20
2	2	(44)	Clerk Typist I	13
2	2	(45)	Chauffeur/Messenger	17
1	1	(46)	Estate Constable	17/20C
1	1	(47)	Maid I	4
1	1	(48)	Records Manager II	46D
1	1	(49)	Messenger I	9
<b>Electrical Inspectorate</b>				
1	1	(50)	Chief Electrical Inspector	63
1	1	(51)	Deputy Chief Electrical Inspector	59D
2	2	(52)	Electrical Inspector III	46G
5	5	(53)	Electrical Inspector II	42G
22	22	(54)	Electrical Inspector I	38
11	11	(55)	Clerical Establishment-	
			1 Clerk III	24E
			3 Clerk II	20C
			5 Clerk I	14
			2 Clerk Typist I	13
2	2	(56)	Chauffeur/Messenger	17
2	2	(57)	Messenger I	9
2	2	(58)	Cleaner	4
<b>Government Printery</b>				
1	1	(59)	Government Printer	61
1	1	(60)	Assistant Government Printer	54C
1	1	(61)	Administrative Officer II	46D
1	1	(62)	Printing Supervisor III	42F
24	24	(63)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			14 Clerk I	14
			4 Clerk Typist I	13
1	1	(64)	Accountant I	31C
1	1	(65)	Accounting Assistant	25E
		(66)	2 Part-Time Cleaner	

**Head 39 - Ministry of Public Utilities  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>Work Control Section</b>				
	1	(67)	Printing Supervisor II	36G
	2	(68)	Printing Supervisor I	32E
	4	(69)	Printing Operator V	28E
<b>Composing</b>				
	1	(70)	Printing Supervisor I	32E
	5	(71)	Printing Operator V	28E
	8	(72)	Printing Operator IV	24D
	21	(73)	Printing Operator III	22D
	41	(74)	Printing Operator II	19F
	16	(75)	Printing Operator I	16
	1	(76)	Smelter	15
<b>Proof Reading Section</b>				
	1	(77)	Printing Supervisor I	32E
	6	(78)	Printing Operator V	28E
	6	(79)	Printing Operator I	16
<b>Press Section (Letterpress)</b>				
	1	(80)	Printing Supervisor I	32E
	2	(81)	Printing Operator V	28E
	1	(82)	Printing Operator IV	24D
	1	(83)	Printing Operator III	22D
	17	(84)	Printing Operator II	19F
	7	(85)	Printing Operator I	16
	1	(86)	Roller Maker	15
<b>Offset</b>				
	1	(87)	Printing Supervisor I	32E
	2	(88)	Printing Operator V	28
	1	(89)	Printing Operator IV	24D
	1	(90)	Printing Operator III	22D
	13	(91)	Printing Operator II	19F
	4	(92)	Printing Operator I	16
<b>Binding Section</b>				
	2	(93)	Printing Supervisor I	32E
	6	(94)	Printing Operator V	28E
	5	(95)	Printing Operator IV	24D
	3	(96)	Printing Operator III	22D
	87	(97)	Printing Operator II	19F
	32	(98)	Printing Operator I	16
<b>Printing Engineering Section</b>				
	1	(99)	Printing Mechanical Supervisor II	36G
	2	(100)	Printing Mechanical Supervisor I	32B
	6	(101)	Printing Mechanic I	19F

**Head 39 - Ministry of Public Utilities  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>Office Machines Section</b>
1	1	(102)	36G	Printing Mechanical Supervisor II
1	1	(103)	32B	Printing Mechanical Supervisor I
1	1	(104)	24D	Printing Mechanic II
12	12	(105)	19F	Printing Mechanic I
4	4	(106)	16	Printing Mechanic Assistant
				<b>Printing and Stationery Store Section</b>
1	1	(107)	31F	Storekeeper III
1	1	(108)	28E	Storekeeper II
2	2	(109)	24E	Storekeeper I
2	2	(110)	14	Store Clerk I
3	3	(111)	8	Stores Attendant
				<b>Sales Section</b>
1	1	(112)	30	Sales Officer
1	1	(113)	15	Cashier
2	2	(114)	20C	Clerical Establishment: 1 Clerk II
			13	1 Clerk Typist I
1	1	(115)	8	Stores Attendant
				<b>General</b>
1	1	(116)	36G	Printing Training Officer
1	1	(117)	25	Library Assistant II
2	2	(118)	14	Timekeeper
3	3	(119)	17	Motor Vehicle Driver
1	1	(120)	12F	Printing Assistant II
13	13	(121)	9	Printing Assistant I
1	1	(122)	9	Messenger I
		(123)		1 Part-Time Cleaner
30	30	(124)		Apprentice
		(125)		Temporary Staff:
			16	3 Printing Operator I
			36G	1 Printing Supervisor II
			32E	5 Printing Supervisor I
			32B	1 Printing Mechanical Supervisor I
			28E	8 Printing Operator V
			24D	4 Printing Operator IV
			22D	9 Printing Operator III
			19F	37 Printing Operator II
			16	22 Printing Operator I
			19F	2 Printing Mechanic I
			12F	1 Printing Assistant II
			9	5 Printing Assistant I
			24E	1 Storekeeper I
			14	1 Store Clerk I
			8	1 Timekeeper
			17	2 Motor Vehicle Driver
			17/20C	1 Estate Constable
554	553			



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**HEAD 40 – MINISTRY OF ENERGY AND ENERGY  
AFFAIRS**

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## HEAD :- 40 MINISTRY OF ENERGY AND ENERGY AFFAIRS

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 7,180,889,180 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	25,582,954	31,942,500	33,012,200	32,915,700	( 96,500)
02 GOODS AND SERVICES	58,450,650	146,098,930	77,450,850	119,393,522	41,942,672
03 MINOR EQUIPMENT PURCHASES	3,169,443	5,553,445	3,653,000	4,961,316	1,308,316
04 CURRENT TRANSFERS AND SUBSIDIES	1,503,492,810	4,468,171,094	4,468,120,586	7,013,518,642	2,545,398,056
Total Recurrent Expenditure	1,590,695,857	4,651,765,969	4,582,236,636	7,170,789,180	2,588,552,544
CAPITAL					
09 DEVELOPMENT PROGRAMME	15,013,843	21,000,000	15,400,000	10,100,000	( 5,300,000)
Sub-Total Head	1,605,709,700	4,672,765,969	4,597,636,636	7,180,889,180	2,583,252,544
Development Programme Expenditure funded from the Infrastructure Development Fund	457,740,032	418,000,000	413,000,000	573,000,000	160,000,000
Total Head	2,063,449,732	5,090,765,969	5,010,636,636	7,753,889,180	2,743,252,544

**Head 40 - Ministry of Energy and Energy Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
			<b>TRINIDAD</b>	
		(1)	Minister	
		(2)	Personal Assistant to Minister	
			<b>General Administration</b>	
1	1	(3)	Permanent Secretary	
1	1	(4)	Deputy Permanent Secretary	
1	1	(5)	Chief Technical Officer	68
1	1	(6)	Administrative Officer V	61
2	2	(7)	Administrative Officer II	46D
2	2	(8)	Administrative Assistant	35F
1	1	(9)	Records Manager I	35F
15	15	(10)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			3 Clerk II	20C
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(11)	Maid II	6
1	1	(12)	Messenger II	14D
3	3	(13)	Messenger I	9
2	2	(14)	Motor Vehicle Driver	17
2	2	(15)	Estate Constable	20C
3	3	(16)	Telephone Operator/Receptionist	13
			<b>Human Resource Services</b>	
1	1	(17)	Director, Human Resource Services	67
1	1	(18)	Senior Human Resource Officer	63
1	1	(19)	Human Resource Officer III	58E
1	1	(20)	Human Resource Officer II	53E
2	2	(21)	Human Resource Officer I	46
1	1	(22)	Clerk Stenographer III	26C
			<b>Accounts</b>	
1	1	(23)	Accountant II	35G
1	1	(24)	Accountant I	31C
6	6	(25)	Accounting Assistant	25E
5	5	(26)	Clerical Establishment-	
			2 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist	13
			<b>Energy Planning</b>	
1	1	(27)	Director, Energy Planning	68
3	3	(28)	Senior Energy Analyst	66
1	1	(29)	Senior Chemical Engineer	63
1	1	(30)	Senior Business Analyst	63
1	1	(31)	Senior State Counsel	Group L4B
2	2	(32)	Petroleum Accountant	61
4	4	(33)	Senior Planning Officer	60
1	1	(34)	Petroleum Engineer I/II	53/59

(5) Post to be abolished when vacant. Cabinet Minute No. 3148 dated November 19, 2009.

**Head 40 - Ministry of Energy and Energy Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
4	4	(35)	Planning Officer II	53E
5	5	(36)	Planning Officer I	46
3	3	(37)	Revenue Officer II	34
2	2	(38)	Petroleum Engineering Assistant II	29C
4	4	(39)	Clerical Establishment-	
			2 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
<b>Engineering</b>				
1	1	(40)	Director, Energy and Energy-based Technical Services	66
3	3	(41)	Senior Petroleum Engineer	63
6	6	(42)	Petroleum Engineer I/II	53/59
1	1	(43)	Chemical Engineer I/II	53/59
1	1	(44)	Petroleum Chemist	53
1	1	(45)	Petroleum Engineering Assistant III	34F
1	1	(46)	Computer Operator II	29B
3	3	(47)	Petroleum Engineering Assistant II	29C
4	4	(48)	Petroleum Engineering Assistant I	23
6	6	(49)	Clerical Establishment-	
			1 Clerk II	20C
			2 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
<b>Geology and Geophysics</b>				
1	1	(50)	Director, Geology and Geophysics	66
2	2	(51)	Senior Geologist	63
1	1	(52)	Senior Geophysicist	63
7	7	(53)	Geologist I/II	53/59
1	1	(54)	Geophysicist I/II	53/59
2	2	(55)	Mining Inspector	40
2	2	(56)	Mining Survey Technician	34
1	1	(57)	Draughtsman III	34G
5	5	(58)	Draughtsman II	30F
4	4	(59)	Draughtsman I	27A
2	2	(60)	Geologist Assistant	29
6	6	(61)	Clerical Establishment-	
			2 Clerk Stenographer II	20
			2 Clerk I	14
			2 Clerk Typist I	13
24		(62)	Quarry Checker	(62) Posts abolished with effect from May 28, 2009. Cabinet Minute No. 1374.
<b>Legal</b>				
1	1	(63)	Senior State Counsel	Group L4B
1	1	(64)	State Counsel II	Group L6A
1	1	(65)	Clerk Stenographer I/II	15/20
<b>Library</b>				
1	1	(66)	Librarian III	56G
1	1	(67)	Librarian I	46
1	1	(68)	Library Assistant II	25
1	1	(69)	Library Assistant I	17
1	1	(70)	Clerk Typist I	13

**Head 40 - Ministry of Energy and Energy Affairs**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
			<b>Operations</b>		
	1	(71)	Director, Energy and Energy-based Operations	66	
1	1	(72)	Senior Petroleum Engineer	63	
1	1	(73)	Senior Chemical Engineer	63	
1	1	(74)	Chief Mechanical Engineer	62	
1	1	(75)	Mechanical Engineer II	59D	
3	3	(76)	Chemical Engineer I/II	53/59	
9	9	(77)	Petroleum Engineer I/II	53/59	
1	1	(78)	Mechanical Engineer I	53	
2	2	(79)	Petroleum Inspector III	48F	
5	5	(80)	Petroleum Inspector II	44G	
21	21	(81)	Petroleum Inspector I	40	
1	1	(82)	Administrative Officer II	46D	
1	1	(83)	Petroleum Engineering Assistant III	34F	
2	2	(84)	Petroleum Engineering Assistant II	29C	
6	6	(85)	Petroleum Engineering Assistant I	23	
8	8	(86)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(87)	Messenger II	14D	
1	1	(88)	Maid I	4	
			<b>Minerals Division</b>		
1	1	(89)	Director		(89) Post to be classified by the Chief Personnel Officer
1	1	(90)	Senior State Counsel	Group L4B	
2	2	(91)	Senior Geologist	63	
6	6	(92)	Geologist I/II	53/59	
1	1	(93)	Geoscience Surveyor I/II		(93) Post to be classified by the Chief Personnel Officer
2	2	(94)	Geologist Assistant I	29	
1	1	(95)	Draughtsman III	34G	
2	2	(96)	Draughtsman II	30F	
2	2	(97)	Mining Survey Technician	34	
4	4	(98)	Mining Inspector	40	
6	6	(99)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk Typist II	19C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
			<b>Commercial Evaluation Division</b>		
1	1	(100)	Director, Commercial Evaluation		(100) Post to be classified by Chief Personnel Officer.
1	1	(101)	Senior Chemical Engineer	63	
2	2	(102)	Geologist I/II	53/59	

**Head 40 - Ministry of Energy and Energy Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>Contract Management Division</b>				
1	1	(103)	Director, Contract Management	(103) Post to be classified by Chief Personnel Officer.
1	1	(104)	Senior Petroleum Engineer	63
2	2	(105)	Petroleum Engineer I/II	53/59
1	1	(106)	Planning Officer II	53E
<b>LNG and Gas Exports Division</b>				
1	1	(107)	Director, LNG and Gas Exports	(107) Post to be classified by Chief Personnel Officer.
1	1	(108)	Mechanical Engineer II	59D
1	1	(109)	Chemical Engineer I/II	53/59
1	1	(110)	Planning Officer II	53E
1	1	(111)	Mechanical Engineer I	53
<b>Resource Management Division</b>				
1	1	(112)	Director, Resource Management	(112) Post to be classified by Chief Personnel Officer.
1	1	(113)	Senior Geophysicist	63
1	1	(114)	Senior Petroleum Engineer	63
1	1	(115)	Mechanical Engineer II	59D
2	2	(116)	Mechanical Engineer I	53
3	3	(117)	Geophysicist I/II	53/59
2	2	(118)	Petroleum Engineer I/II	53/59
1	1	(119)	Chemical Engineer I/II	53/59
2	2	(120)	Petroleum Chemist	53
1	1	(121)	Geologist I/II	53/59
2	2	(122)	Petroleum Inspector I/II	44G
<b>Downstream and Retail Marketing Division</b>				
1	1	(123)	Director, Downstream and Retail Marketing	(123) Post to be classified by Chief Personnel Officer.
<b>Information Technology Unit</b>				
1	1	(124)	E.D.P. Manager	63
1	1	(125)	Systems Analyst II	59E
3	3	(126)	Systems Analyst I	55
<b>Internal Audit Unit</b>				
1	1	(127)	Auditor II	42E
1	1	(128)	Auditor I	35F
2	2	(129)	Auditing Assistant	30C
<b>Auditing Services Unit</b>				
1	1	(130)	Manager, Oil Audit	(130) - (132) Posts to be classified by Chief Personnel Officer.
2	2	(131)	Senior Oil Auditor	
4	4	(132)	Assistant Oil Auditor	
323	299			

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**HEAD 42 – MINISTRY OF LOCAL GOVERNMENT**

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## HEAD :- 42 MINISTRY OF LOCAL GOVERNMENT

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 2,232,685,000 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	68,494,878	78,546,000	77,876,000	79,246,000	1,370,000
02 GOODS AND SERVICES	55,405,209	69,720,666	78,990,000	70,409,000	( 8,581,000)
03 MINOR EQUIPMENT PURCHASES	560,319	1,768,000	1,018,000	2,075,000	1,057,000
04 CURRENT TRANSFERS AND SUBSIDIES	86,386,184	86,251,650	88,051,000	95,300,000	7,249,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,211,520,667	1,503,179,833	1,680,885,000	1,658,505,000	( 22,380,000)
Total Recurrent Expenditure	1,422,367,257	1,739,466,149	1,926,820,000	1,905,535,000	( 21,285,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	270,001,119	259,500,000	249,464,000	327,150,000	77,686,000
Sub-Total Head	1,692,368,376	1,998,966,149	2,176,284,000	2,232,685,000	56,401,000
Development Programme Expenditure funded from the Infrastructure Development Fund	86,284,857	162,400,000	514,900,000	215,000,000	( 299,900,000)
Total Head	1,778,653,233	2,161,366,149	2,691,184,000	2,447,685,000	( 243,499,000)



**Head 42 - Ministry of Local Government  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
				<b>GENERAL ADMINISTRATION</b>
1	1	(2)		Permanent Secretary
2	2	(3)		Deputy Permanent Secretary
1	1	(4)	67	Director Municipal Corporations Relations
		(5)		Temporary Staff:
		1 Director, Finance and Accounts	65	
1	1	(6)	61	Administrative Officer V
1	1	(7)	58E	Accounting Executive II
2	2	(8)	54	Accounting Executive I
1	1	(9)	54D	Administrative Officer IV
2	2	(10)	46D	Administrative Officer II
1	1	(11)	35F	Administrative Assistant
1	1	(12)	46D	Personnel and Industrial Relations Officer II
1	1	(13)	35F	Personnel and Industrial Relations Officer I
1	1	(14)	46D	Records Manager II
1	1	(15)	46	Economist I
1	1	(16)	46	Training Officer I
1	1	(17)	65	Technical Officer
2	2	(18)	59D	Civil Engineer II
1	1	(19)	59D	Public Health Engineer
1	1	(20)	59D	Drainage Engineer
2	2	(21)	53	Civil Engineer I
1	1	(22)	53	Mechanical Engineer
1	1	(23)	49G	Project Officer II
4	4	(24)	45	Project Officer I
1	1	(25)	38G	Electrical Supervisor
1	1	(26)	34E	Electrical Foreman II
3	3	(27)	38G	Engineering Surveying Technician III
2	2	(28)	34E	Engineer Surveying Technician II
2	2	(29)	38G	Engineering Assistant III
3	3	(30)	35	Quantity Surveyor Assistant III
2	2	(31)	23C	Quantity Surveyor Assistant II
2	2	(32)	34G	Draughtsman III
1	1	(33)	30F	Draughtsman II
1	1	(34)	35G	Accountant II
1	1	(35)	31C	Accountant I
3	3	(36)	25E	Accounting Assistant
1	1	(37)	53	Auditor III
1	1	(38)	42E	Auditor II
3	3	(39)	35F	Auditor I
3	3	(40)	30C	Auditing Assistant
1	1	(41)	25	Library Assistant II
44	44	(42)		Clerical Establishment
		1 Executive Secretary	35F	
		7 Clerk IV	30C	
		9 Clerk III	24E	
		10 Clerk II	20C	
		5 Clerk I	14	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer II/III	20/26C	
		1 Clerk Stenographer III	26C	
		3 Clerk Stenographer I/II	15/20	
		6 Clerk Typist I	13	

**Head 42 - Ministry of Local Government  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
1	1	(43)	Messenger II	14D
3	3	(44)	Messenger I	9
1	1	(45)	Chauffeur I	14
1	1	(46)	Vault Attendant	10
2	2	(47)	Cleaner I	4
1	1	(48)	Maid II	6
1	1	(49)	Receptionist/Telephone Operator	13
1	1	(50)	Duplicating Machine Operator	13
<b>PLANNING UNIT</b>				
1	1	(51)	Senior Planning Officer	60
1	1	(52)	Planning Officer II	53E
15	15	(53)	Planning Officer I	46
<b>HUMAN RESOURCE MANGEMENT UNIT</b>				
2	2	(54)	Human Resource Officer III	58E
3	3	(55)	Human Resource Officer II	53E
1	1	(56)	Director Human Resources	67
1	1	(57)	Senior Human Resource Officer	63
3	3	(58)	Human Resource Officer I	46
		(59)	Temporary Staff: 1 System Analyst I	55
<b>LOCAL GOVERNMENT</b>				
10	10	(60)	Chief Exective Officer	67
10	10	(61)	Deputy Chief Executive Officer	63
10	10	(62)	Administrative Officer II	46D
10	10	(63)	County Superintendent	46D
10	10	(64)	Public Health Inspector III	45F
20	20	(65)	Public Health Inspector II	40F
7	7	(66)	Personnel and Industrial Relations Officer I	35F
7	7	(67)	Administrative Assistant	35F
7	7	(68)	Works Supervisor III	38G
7	7	(69)	Works Supervisor I	28
13	13	(70)	Clerk IV	30C
7	7	(71)	Accountant II	35G
7	7	(72)	Accountant I	31C
14	14	(73)	Accounting Assistant	25E
1	1	(74)	Paymaster II	32E
2	2	(75)	Paymaster I	28C
		(76)	Paymaster I (Temporary)	28C
352	352	(77)	Clerical Establishment 10 Clerk Stenographer III 30 Clerk Stenographer I/II 38 Clerk Typist I 5 Clerk III 99 Clerk II 170 Clerk I	26C 15/20 13 24E 20C 14
7	7	(78)	Road Officer III	38G
12	12	(79)	Road Officer II	34G
28	28	(80)	Road Officer I	30
7	7	(81)	Workshop Foreman	28

**Head 42 - Ministry of Local Government  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
2	2	(82)	Transport Foreman I	22	
5	5	(83)	Building Inspector I	34	
2	2	(84)	Sanitation Foreman II	28	
9	9	(85)	Sanitation Foreman I	18	
7	7	(86)	Storekeeper I	24E	
10	10	(87)	Stores Attendant	8	
10	10	(88)	Corporation Secretary	46	(88)-(91) Classification to be reviewed one (1) year from the date offices are filled or when the organizational structures are formalized which whichever is sooner.
10	10	(89)	Treasurer	59	
10	10	(90)	Engineer	59	
10	10	(91)	Medical Officer of Health	62	
22	22	(92)	Clerical Establishment - 11 Clerk II	20C	
			11 Clerk I	14	
17	17	(93)	Messenger I	9	
7	7	(94)	Vault Attendant I	10	
1	1	(95)	Chauffeur/Messenger		
2	2	(96)	Motor Vehicle Driver	17	
2	2	(97)	Duplicating Machine Operator	13	
4	1	(98)	Estate Constable	17/20C	(98) Thirty-three (33) posts of Estate Constables abolished in accordance with Cabinet Minute No. 2385 dated December 6, 2000.
7	7	(99)	Environmental Sanitation Patrolman	17	(99) Nine (9) posts of Environmental Sanitation Patrolman abolished in accordance with Cabinet Minute No. 2385 dated December 6, 2000.
8	8	(100)	Cleaner I	4	
7	7	(101)	Maid I	4	
4	4	(102)	Canine Control Worker	10	
55	55	(103)	Cleaner/Watchman	9	
1	1	(104)	Caretaker/Watchman	9	
<b>MUNICIPAL POLICE SERVICE</b>					
10	10	(105)	Police Inspector	47E	
10	10	(106)	Police Sergeant	40E	
20	20	(107)	Police Corporal	31C	
100	100	(108)	Police Constable	21/24C	
<b>CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)</b>					
1	1	(109)	Town Assessor II	41E	
1	1	(110)	Valuation Assistant	34	
1	1	(111)	Cashier I	15	
		(112)	Temporary Staff		
			1 Clerk III	24E	
			1 Clerk II	20C	
			2 Valuation Clerk	18	
			1 Clerk I	14	
<b>LOCAL HEALTH AUTHORITY</b>					
14	14	(113)	Clerical Establishment - 1 Clerk III	24E	
			6 Clerk II	20C	
			5 Clerk Typist I	13	
			2 Clerk I	14	

**Head 42 - Ministry of Local Government  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
			<b>TRINIDAD</b>	
7	7	(114)	Supervisor of Cesspits	20
6	6	(115)	Motor Vehicle Driver	17
2	2	(116)	Building Inspector II	38G
3	3	(117)	Building Inspector I	34
1078	1075			

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**HEAD 48 – MINISTRY OF TRADE, INDUSTRY AND INVESTMENT**

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1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 193,212,121 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	16,373,519	18,712,300	19,407,000	21,102,680	1,695,680
02 GOODS AND SERVICES	31,385,877	40,532,095	38,883,400	37,634,437	( 1,248,963)
03 MINOR EQUIPMENT PURCHASES	869,752	749,200	728,000	1,561,100	833,100
04 CURRENT TRANSFERS AND SUBSIDIES	43,473,521	170,816,681	156,542,481	59,683,440	( 96,859,041)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	12,400,000	12,400,000	12,400,000	12,630,464	230,464
Total Recurrent Expenditure	104,502,669	243,210,276	227,960,881	132,612,121	( 95,348,760)
CAPITAL					
09 DEVELOPMENT PROGRAMME	48,850,357	69,600,000	51,287,062	60,600,000	9,312,938
Sub-Total Head	153,353,026	312,810,276	279,247,943	193,212,121	( 86,035,822)
Development Programme Expenditure funded from the Infrastructure Development Fund	395,578,839	86,000,000	55,529,016	65,000,000	9,470,984
Total Head	548,931,865	398,810,276	334,776,959	258,212,121	( 76,564,838)

**Head 48 - Ministry of Trade, Industry and Investment**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
		(1)	Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant	
		(4)	Adviser to the Minister	
<b>Trade and Industry Division</b>				
1	1	(5)	Permanent Secretary	
1	1	(6)	Deputy Permanent Secretary	
1	1	(7)	Director, Trade Facilitation	68 (7)-(9) Posts to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008
1	1	(8)	Assistant Director, Trade Promotion and Development	65
1	1	(9)	Assistant Director, Industrial Development and Inward Investment	65
1	1	(10)	Senior Business Analyst	63
1	1	(11)	EDP Manager	63
1	1	(12)	State Counsel III	Group L5C
1	1	(13)	Administrative Officer V	61
4	4	(14)	Senior Economist	60
1	1	(15)	Business Analyst	59D
1	1	(16)	Systems Analyst II	59E
1	1	(17)	Systems Analyst I	55
2	2	(18)	Administrative Officer IV	54D (18) One (1) post at Trade Facilitation Unit to be redeployed to the Wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
4	4	(19)	Economist II	53E
1	1	(20)	Supervisor, Computer Operations	47E (20) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	2	(21)	Administrative Officer II	46D (21) One (1) post at Networking and Monitoring Unit to be redeployed to the wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
6	6	(22)	Economist I	46
1	1	(23)	Research Officer I	46
1	1	(24)	Statistician I	46
1	1	(25)	Public Relations/Conference Officer	45
1	1	(26)	Programmer I	39
1	1	(27)	Statistical Officer II	31A
1	1	(28)	Network Administrator	61
1	1	(29)	Network Operator	39
1	1	(30)	Public Relations Officer I	29
1	1	(31)	Accountant 1	31C
1	1	(32)	Auditing Assistant	30C
1	1	(33)	Accounting Assistant	25E
34	34	(34)	Clerical Establishment -	
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			3 Clerk Stenographer I / II	15/20
			4 Clerk Typist II	19C
			11 Clerk Typist I	13
			2 Clerk IV	30C
			3 Clerk III	24E
			3 Clerk II	20C
			2 Clerk I	14
2	2	(35)	Estate Constable	17/20C
1	1	(36)	Motor Vehicle Driver	17

**Head 48 - Ministry of Trade, Industry and Investment**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
1	1	(37)	Chauffeur/Messenger	17	
1	1	(38)	Messenger II	14D	
5	5	(39)	Messenger I	9	
1	1	(40)	Records Manager II	46D	
1	1	(41)	Librarian I	46	
1	1	(42)	Library Assistant I	17	
2	2	(43)	Telephone Operator I	17	
3	3	(44)	Receptionist	13	
2	2	(45)	Maid I	4	
1	1	(46)	Cleaner I	4	
		(47)	Temporary Staff 1 SRP Corporal 2 SRP Constable		
<b>Human Resource Unit</b>					
1	1	(48)	Senior Human Resource Officer	63	
2	2	(49)	Human Resource Officer III	58E	
2	2	(50)	Human Resource Officer II	53E	
2	2	(51)	Human Resource Officer I	46	
<b>Trade and Commerce Division</b>					
1	1	(52)	Chief Trade Officer	63	
1	1	(53)	Deputy Chief Trade Officer	57	
2	2	(54)	Trade Officer III	41F	
5	5	(55)	Trade Officer II	35F	
7	7	(56)	Trade Officer I	30	
1	1	(57)	Accountant II	35G	
1	1	(58)	Accounting Assistant	25E	
48	48	(59)	Clerical Establishment - 1 Clerk IV 7 Clerk III 13 Clerk II 22 Clerk I 1 Clerk Stenographer I / II 1 Clerk Typist II 3 Clerk Typist I	30C 24E 20C 14 15/20 19C 13	
		(60)	Part-time Cleaner		
<b>Subsidy unit</b>					
1	1	(61)	Accountant IV	59D	
1	1	(62)	Statistical Officer III	41D	
1	1	(63)	Auditor I	35F	
1	1	(64)	Accounting Assistant	25E	
		(65)	Temporary post - 1 Clerk Typist I	13	
<b>Anti-Dumping Unit</b>					
1	1	(66)	Head, Anti-Dumping Unit	63	(66) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(67)	Senior Anti-Dumping Investigator	59D	
1	1	(68)	Anti-Dumping Investigator	53	
1	1	(69)	Research Officer I	46	
1	1	(70)	Statistician I	46	
<b>Supernumeraries</b>					
		(71)	1 Administrative Officer V	61	
		(72)	1 Trade Officer I	30	



**Head 48 - Ministry of Trade, Industry and Investment**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
		(73)	1 Clerk II	20C
		(74)	6 Clerk I	14
			<b>Internal Audit Unit</b>	
1	1	(75)	Auditor II	42E
1	1	(76)	Auditing Assistant	30C
			<b>Business Development Division</b>	
1	1	(77)	Business Analyst	59D
			<b>Information Management and Support Division</b>	
1	1	(78)	Network Operator	39
			<b>Weights and Measures Inspectorate</b>	
1	1	(79)	Director, Weights and Measures	
1	1	(80)	Principal Inspector, Prices, Weights and Measures	35F
3	3	(81)	Senior Inspector, Prices, Weights and Measures	30D
28	28	(82)	Inspector, Prices, Weights and Measures	25
216	216			



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**HEAD 54 – MINISTRY OF SCIENCE, TECHNOLOGY AND  
TERTIARY EDUCATION**

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I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 0 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	16,023,142	-	-	-	-
02 GOODS AND SERVICES	16,000,417	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	-	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	1,344,027,151	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	117,734,671	-	-	-	-
Total Recurrent Expenditure	1,493,785,381	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	112,037,452	-	-	-	-
Sub-Total Head	1,605,822,833	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	57,470,513	-	-	-	-
Total Head	1,663,293,346	-	-	-	-

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**HEAD 56 – MINISTRY OF THE PEOPLE AND SOCIAL  
DEVELOPMENT**

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## HEAD :- 56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 3,509,745,000 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	35,349,323	40,760,300	43,062,795	44,004,900	942,105
02 GOODS AND SERVICES	123,356,092	112,813,139	120,943,553	120,542,458	( 401,095)
03 MINOR EQUIPMENT PURCHASES	3,122,508	2,675,535	1,026,800	1,264,352	237,552
04 CURRENT TRANSFERS AND SUBSIDIES	3,250,016,529	3,215,504,326	3,374,561,076	3,283,054,842	( 91,506,234)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	14,352,491	14,344,200	14,907,938	14,849,448	( 58,490)
Total Recurrent Expenditure	3,426,196,943	3,386,097,500	3,554,502,162	3,463,716,000	( 90,786,162)
CAPITAL					
09 DEVELOPMENT PROGRAMME	31,803,113	63,600,000	41,367,000	46,029,000	4,662,000
Total Head	3,458,000,056	3,449,697,500	3,595,869,162	3,509,745,000	( 86,124,162)

**Head 56 - Ministry of the People and Social Development**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in The Ministry of Social Development
				<b>General Administration</b>
		(3)		Permanent Secretary
		(4)		Deputy Permanent Secretary
		(5)	68	Chief Technical Officer
		(6)	61	Administrative Officer V
		(7)	46D	Administrative Officer II
		(8)	35F	Administrative Assistant
		(9)	46D	Records Manager II
		(10)	46	Librarian I
		(11)	34F	Public Relations Officer II
		(12)	34F	Press Officer II
		(13)	54	Accounting Executive I
		(14)	35G	Accountant II
		(15)	31C	Accountant I
		(16)	25E	Accounting Assistant
		(17)	33	Cost Inspector
		(18)	32F	Paymaster II
		(19)		Clerical Establishment -
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	1 Clerk Stenographer I/II
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	6 Clerk II
			14	14 Clerk I
			13	7 Clerk Typist I
		(20)	17	Motor Vehicle Driver I
		(21)	13	Receptionist/Telephone Operator
		(22)	9	Messenger I
		(23)	4	Cleaner I
		(24)	4	Maid I
		(25)	60	Senior Research Officer
				<b>Research Planning and Implementation Division</b>
		(26)	65	Director of Social Planning & Research
		(27)	60	Senior Planning Officer
		(28)	53E	Project Analyst II
		(29)	46	Research Officer I
		(30)	41D	Statistical Officer III
		(31)	26C	Clerk Stenographer III
		(32)	20	Clerk Stenographer II
		(33)	13	Clerk Typist I
				<b>Social Investigation Division</b>
		(34)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				<b>Policy and Programme Planning and Development</b>
		(35)		Temporary Staff-
			26C	1 Clerk Stenographer III
			20	1 Clerk Stenographer II

**Head 56 - Ministry of the People and Social Development**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
			<b>Monitoring &amp; Evaluation Division</b>		
		(36)	Temporary Staff-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			<b>Legal Division</b>		
		(37)	Temporary Staff-		
			1 Clerk Stenographer I/II	15/20	
			<b>Human Resource Management Division</b>		
		(38)	Temporary Staff-		
			2 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			<b>Finance and Accounting</b>		
		(39)	Temporary Staff-		
			1 Accounting Assistant	25E	
			<b>General Administration</b>		
		(40)	Temporary Staff-		
			1 Administrative Officer II	46D	
			3 Clerk Stenographer IV	30E	
			2 Chauffeur/Messenger	17	
			2 Receptionist/Telephone Operator	13	
			1 Clerk Typist I	13	
			1 Motor Vehicle Driver/Operator	18	
			<b>Division of Ageing</b>		
1	1	(41)	Clerk Stenographer III	26C	
1	1	(42)	Cleaner I	4	
1	1	(43)	Maid I	4	
			<b>Human Resource Management Division</b>		
1	1	(44)	Director, Human Resources	67	
2	2	(45)	Senior Human Resource Officer	63	
3	3	(46)	Human Resource Officer III	58E	
2	2	(47)	Human Resource Officer II	53E	
2	2	(48)	Human Resource Officer I	46	
			<b>Social Welfare Division</b>		
1	1	(49)	Director, Social Welfare	60	
1	1	(50)	Deputy Director, Social Welfare	54D	
1	1	(51)	Administrative Officer II	46D	
1	1	(52)	Administrative Assistant	35F	
2	2	(53)	Social Welfare Supervisor III	48G	
7	7	(54)	Social Welfare Supervisor II	45F	
4	4	(55)	Social Welfare Supervisor I	40F	
27	27	(56)	Social Welfare Officer II	34F	
75	75	(57)	Social Welfare Officer I	29	
1	1	(58)	Accountant II	35G	
1	1	(59)	Accounting Assistant	25E	
79	79	(60)	Clerical Establishment-		
			3 Clerk IV	30C	
			7 Clerk III	24E	
			8 Clerk II	20C	



**Head 56 - Ministry of the People and Social Development**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
			14	45 Clerk I
			20	4 Clerk Stenographer II
			13	12 Clerk Typist I
1	1	(61)	17	Motor Vehicle Driver I
1	1	(62)	9	Messenger I
1	1	(63)	10	Vault Attendant I
1	1	(64)	4	Cleaner I
10	10	(65)	5	Attendant
1	1	(66)	4	Maid I
1	1	(67)	4	Office Attendant (Female)
				Temporary Staff
			34F	6 Social Welfare Advisor II
			14	20 Clerk I
			13	5 Clerk Typist I
		(68)		Temporary Staff-
			13	5 Clerk Typist I
				<b>Supernumerary</b>
		(69)	54D	1 Deputy Director, Social Welfare
				<b>Disability Affairs Unit</b>
1	1	(70)	60	Director
2	2	(71)	46	Research Officer I
				<b>Supernumeraries</b>
		(72)	46D	1 Administrative Officer II
		(73)	31C	1 Accountant I
				<b>Internal Audit Unit</b>
1	1	(74)	42E	Auditor II
2	2	(75)	35F	Auditor I
5	5	(76)	30C	Auditing Assistant
				<b>Probation Services</b>
1	1	(77)	65	Chief Probation Officer
1	1	(78)	61	Assistant Chief Probation Officer
4	4	(79)	58E	Probation Officer III
12	12	(80)	53E	Probation Officer II
16	16	(81)	46	Probation Officer I
13	13	(82)		Clerical Establishment -
			30C	1 Clerk IV
			20C	1 Clerk II
			14	2 Clerk I
			20	3 Clerk Stenographer II
			15/20	1 Clerk Stenographer I/II
			13	5 Clerk Typist I
1	1	(83)	9	Messenger I
1	1	(84)	4	Cleaner I
				<b>Supernumeraries</b>
		(85)	46D	1 Administrative Officer II
		(86)	31C	1 Accountant I
378	378			



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**HEAD 58 – MINISTRY OF JUSTICE**

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1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 775,873,220 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	227,084,888	547,570,700	511,287,000	504,474,950	( 6,812,050)
02 GOODS AND SERVICES	108,061,027	179,920,330	168,131,700	154,974,432	( 13,157,268)
03 MINOR EQUIPMENT PURCHASES	10,949,486	30,548,650	11,138,000	8,486,699	( 2,651,301)
04 CURRENT TRANSFERS AND SUBSIDIES	41,299,957	43,424,850	43,100,000	40,337,139	( 2,762,861)
Total Recurrent Expenditure	387,395,358	801,464,530	733,656,700	708,273,220	( 25,383,480)
CAPITAL					
09 DEVELOPMENT PROGRAMME	20,771,966	55,872,000	21,000,000	67,600,000	46,600,000
Sub-Total Head	408,167,324	857,336,530	754,656,700	775,873,220	21,216,520
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	1,500,000	10,000,000	8,500,000
Total Head	408,167,324	857,336,530	756,156,700	785,873,220	29,716,520

**Head 58 - Ministry of Justice  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
			<b>TRINIDAD</b>	
		(1)		<b>Minister</b>
				<b>General Administration</b>
1	1	(2)	1C	Permanent Secretary
1	1	(3)	3A	Deputy Permanent Secretary
1	1	(4)	35F	Executive Secretary
1	1	(5)	30E	Clerk Stenographer IV
1	1	(6)	26C	Clerk Stenographer III
1	1	(7)	54D	Administrative Officer IV
1	1	(8)	46D	Administrative Officer II
2	2	(9)	35F	Administrative Assistant
1	1	(10)	15/20	Clerk Stenographer I / II
1	1	(11)	13	Clerk Typist I
1	1	(12)	13	Receptionist
5	5	(13)		Clerical Establishment -
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	2 Clerk II
			14	1 Clerk I
		(14)		Temporary Staff -
			20C	2 Clerk II
			14	1 Clerk I
			13	1 Clerk Typist I
2	2	(15)	9	Messenger 1
1	1	(16)	17	Motor Vehicle Driver
1	1	(17)	4	Maid I
				<b>Finance and Accounts</b>
1	1	(18)	58E	Accounting Executive II
1	1	(19)	35G	Accountant II
1	1	(20)	31C	Accountant I
3	3	(21)	20C	Clerk II
1	1	(22)	14	Clerk I
3	3	(23)	25E	Accounting Assistant
1	1	(24)	10	Vault Attendant
1	1	(25)	42E	Auditor II
1	1	(26)	35F	Auditor I
1	1	(27)	30C	Auditing Assistant
		(28)		Temporary Staff -
			31C	1 Accountant 1
			25E	3 Accounting Assistant
			35F	1 Auditor I
				<b>Human Resource Management</b>
1	1	(29)	67	Director, Human Resources
1	1	(30)	63	Senior Human Resource Officer
1	1	(31)	58E	Human Resource Officer III
1	1	(32)	53E	Human Resource Officer II
5	5	(33)		Clerical Establishment
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			15/20	1 Clerk Stenographer I /II
			19C	1 Clerk Typist II
		(34)	53E	Temporary Staff -
				1 Human Resource Officer II
1	1	(35)	46	Research Officer I

**Head 58 - Ministry of Justice  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>Government Forensic Science Centre</b>				
1	1	(36) Director	Group 3A	
1	1	(37) Deputy Director	66	
1	1	(38) Scientific Officer III	64	
1	1	(39) Systems Analyst II	59E	
6	6	(40) Scientific Officer II	60	
20	20	(41) Scientific Officer I	56	
2	2	(42) Scientific Assistant III	34 F	
4	4	(43) Scientific Assistant II	29C	
4	4	(44) Scientific Assistant I	23	
1	1	(45) Human Resource Officer II	53E	
1	1	(46) Administrative Assistant	35F	
1	1	(47) Laboratory Instrument and Equipment Technician	35	
1	1	(48) Storekeeper II	28E	
1	1	(49) Stores Clerk I	14	
1	1	(50) Stores Attendant	8	
5	5	(51) Laboratory Assistant I	15	
2	2	(52) Photographer (Scientific)	28	
1	1	(53) Messenger I	9	
11	11	(54) Clerical Establishment -		
		1 Clerk IV	30C	
		3 Clerk II	20C	
		1 Clerk Stenographer III	26 C	
		2 Clerk Stenographer II	20	
		4 Clerk Typist I	13	
2	2	(55) Data Clerk	18	
1	1	(56) Accountant I	31 C	
1	1	(57) Accounting Assistant	25 E	
2	2	(58) Chauffeur / Messenger	17	
1	1	(59) Cleaner II	10	
1	1	(60) Handyman	6	
1	1	(61) Chief Mortuary Attendant	22 C	
4	4	(62) Mortuary Attendant	16	
2	2	(63) Telephone Operator 1	13	
1	1	(64) Office Attendant	4	
		(65) Temporary Posts		
		1 Firearm and Toolmark Examiner	64	
		1 Document Examiner	64	
<b>Supernumeraries</b>				
		(66) 1 Scientific Officer I	56	(66) Post created for a further period of one year with effect September 01, 2011 to August 31, 2012. Cabinet Minute No. 2902 dated October 27, 2011
<b>Prison Service</b>				
1	1	(67) Commissioner of Prisons		
3	3	(68) Deputy Commissioner of Prisons	Grade 7	
6	6	(69) Assistant Commissioner of Prisons	Grade 6	
5	5	(70) Senior Superintendent of Prisons	Grade 5	
13	13	(71) Superintendent of Prisons	Grade 4	
15	15	(72) Assistant Superintendent of Prisons	36	
2	2	(73) Prisons Cadet Officer		
9	9	(74) Clerical Establishment-		
		1 Clerk Stenographer I/II	15/20C	
		8 Clerk Typist I	13	
53	53	(75) Prisons Supervisor	Grade 3	
473	473	(76) Prisons Officer II	Grade 2	
3464	3464	(77) Prisons Officer I	Grade 1	
126	126	(78) Prisons Service Driver	Grade 1	
1	1	(79) Principal I	Grade 7	
5	5	(80) Teacher I	Grade 3	

**Head 58 - Ministry of Justice**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
1	1	(81)		Organist
1	1	(82)	Grade 5	Chief Prisons Welfare Officer
1	1	(83)		Assistant Chief Prisons Welfare Officer
10	10	(84)	Grade 3	Prisons Welfare Officer II
43	43	(85)	Grade 2	Prisons Welfare Officer I
1	1	(86)	56	Psychologist
1	1	(87)	40F	Supervisor Vocational Training
7	7	(88)	24/31	Trade Instructor
2	2	(89)	36F	Agricultural Instructor
2	2	(90)	30	Electrical and Diesel Maintenance Mechanic
2	2	(91)	18	Launch Mechanic I
1	1	(92)	28C	Tailoring Supervisor
5	5	(93)	22D	Tailor II
2	2	(94)	13	Telephone Operator I
1	1	(95)	20	Locksmith
				<b>Human Resource Management Unit</b>
1	1	(96)	67	Director, Human Resource
2	2	(97)	63	Senior, Human Resource Officer
3	3	(98)	58E	Human Resource Officer III
4	4	(99)	53E	Human Resource Officer II
4	4	(100)	46	Human Resource Officer I
				<b>Prison Services/Tobago</b>
1	1	(101)	Grade 2	Prison Officer II
1	1	(102)	Grade 1	Prison Officer I
1	1	(103)		Female Prisons Attendant
4399	4399			





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**HEAD 59 – MINISTRY OF TOBAGO DEVELOPMENT**

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## HEAD :- 59 MINISTRY OF TOBAGO DEVELOPMENT

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 74,190,400 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	9,835,401	11,750,892	11,512,892	12,981,300	1,468,408
02 GOODS AND SERVICES	14,791,148	15,922,834	22,584,741	27,273,920	4,689,179
03 MINOR EQUIPMENT PURCHASES	2,057,926	751,074	1,099,378	2,071,180	971,802
04 CURRENT TRANSFERS AND SUBSIDIES	1,024,325	749,200	749,200	1,864,000	1,114,800
Total Recurrent Expenditure	27,708,800	29,174,000	35,946,211	44,190,400	8,244,189
CAPITAL					
09 DEVELOPMENT PROGRAMME	287,500	12,000,000	7,000,000	30,000,000	23,000,000
Total Head	27,996,300	41,174,000	42,946,211	74,190,400	31,244,189

**Head 59 - Ministry of Tobago Development  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
1	1	(1)	Minister		
			<b>Administrative Services</b>		
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
1	1	(4)	Director, Human Resources	67	
1	1	(5)	Administrative Officer V	61	
1	1	(6)	Administrative Officer IV	54D	
2	2	(7)	Administrative Assistant	35F	
8	8	(8)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Typist I	13	
		(9)	Temporary Staff-		(9) Posts of Accounting Assistant and one (1) Clerk II made permanent with effect from March 1, 2009.
			1 Clerk IV	30C	
			1 Accounting Assistant	25E	
			2 Clerk II	20C	Post of Clerk IV and one (1) Clerk II terminated with effect from March 1, 2009. Cabinet Minute No. 125 dated January 22, 2009.
			<b>Human Resource Management Unit</b>		
1	1	(10)	Senior Human Resource Officer	63	
1	1	(11)	Human Resource Officer II	53E	
			<b>Procurement and Office Management</b>		
1	1	(12)	Administrative Officer II	46D	
1	1	(13)	Clerk IV	30C	
1	1	(14)	Clerk III	24E	
1	1	(15)	Clerk Typist I	13	
1	1	(16)	Vault Attendant I	10	
4	4	(17)	Messenger I	9	
3	3	(18)	Cleaner I	4	
		(19)	1 Part-Time Cleaner		
2	2	(20)	Chauffeur II	17	
7	7	(21)	Estate Constable	17/20C	
1	1	(22)	Housekeeper I	21	
1	1	(23)	Rest House Keeper	9	
1	1	(24)	Maid I	4	
1	1	(25)	Stores Clerk I	14	
1	1	(26)	Receptionist / Telephone Operator	13	
		(27)	Private Secretary		
1	1	(28)	Printing Mechanic II	24D	
1	1	(29)	Stock Verifier I	31	
		(30)	Extra Clerical Assistance		

**Head 59 - Ministry of Tobago Development  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
			<b>Registry and Records Management Unit</b>		
1	1	(31)	Clerk III	24E	
1	1	(32)	Clerk II	20C	
1	1	(33)	Clerk I	14	
			<b>Internal Audit Unit</b>		
1	1	(34)	Auditor I	35F	
1	1	(35)	Clerk III	24E	
			<b>Finance and Accounts Unit</b>		
1	1	(36)	Accountant II	35G	
2	2	(37)	Accountant I	31C	
10	10	(38)	Clerical Establishment- 6 Clerk II 2 Clerk I 2 Clerk Typist I	20C 14 13	
1	1	(39)	Book-Keeping Machine Operator II	23B	
1	1	(40)	Book-Keeping Machine Operator I	15	
5	5	(41)	Accounting Assistant	25E	
1	1	(42)	Cashier II	22B	
			<b>Prices, Weights and Measures Inspectorate</b>		
2	2	(43)	Inspector, Prices, Weights and Measures	25	
			<b>Meteorological Services</b>		
1	1	(44)	Meteorological Supervisor	48G	
3	3	(45)	Meteorologist I	46	
1	1	(46)	Meteorological Equipment Repair Supervisor	44G	
2	2	(47)	Meteorological Equipment Repairman	40	
1	1	(48)	Senior Meteorological Assistant	32D	
6	6	(49)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1	1	(50)	Motor Vehicle Driver	17	
2	2	(51)	Chauffeur I	14	
1	1	(52)	Clerk Typist II	19C	
1	1	(53)	Clerk III	24E	
1	1	(54)	Stores Clerk I	14	
1	1	(55)	Handyman	6	
1	1	(56)	Cleaner I	4	

**Head 59 - Ministry of Tobago Development  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
			<b>Civil Aviation</b>		
2	2	(57)	Air Traffic Controller I	27	(57)-(60) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30, 2003.
1	1	(58)	Male Airport Attendant II	18 E	
5	5	(59)	Male Airport Attendant I	14	
2	2	(60)	Female Airport Attendant I	10	
			<b>Registrar General</b>		
1	1	(61)	Deputy Registrar General	Group L4B	
1	1	(62)	Administrative Officer II	46D	
1	1	(63)	Accounting Assistant	25E	
2	2	(64)	Clerk III	24E	
4	4	(65)	Clerk II	20C	
5	5	(66)	Clerk I	14	
1	1	(67)	Clerk Stenographer III	26C	
1	1	(68)	Clerk Stenographer I / II	15/20	
1	1	(69)	Search Clerk	16	
1	1	(70)	Messenger I	9	
1	1	(71)	Cleaner I	4	
125	125				



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**HEAD 61 - MINISTRY OF HOUSING, LAND AND MARINE  
AFFAIRS**

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## HEAD :- 61 MINISTRY OF HOUSING, LAND AND MARINE AFFAIRS

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 2,032,939,000 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	63,711,757	38,551,000	51,098,000	43,067,000	( 8,031,000)
02 GOODS AND SERVICES	68,730,086	1,297,580,640	686,058,125	573,793,232	( 112,264,893)
03 MINOR EQUIPMENT PURCHASES	3,503,418	2,375,428	2,370,000	2,690,180	320,180
04 CURRENT TRANSFERS AND SUBSIDIES	1,511,171,798	959,032,600	1,280,416,618	1,245,260,588	( 35,156,030)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	40,609,684	29,088,257	30,088,257	33,628,000	3,539,743
Total Recurrent Expenditure	1,687,726,743	2,326,627,925	2,050,031,000	1,898,439,000	( 151,592,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	268,247,607	120,765,000	203,306,000	134,500,000	( 68,806,000)
Sub-Total Head	1,955,974,350	2,447,392,925	2,253,337,000	2,032,939,000	( 220,398,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	741,999,933	827,000,000	1,304,638,000	584,000,000	( 720,638,000)
Total Head	2,697,974,283	3,274,392,925	3,557,975,000	2,616,939,000	( 941,036,000)



## Head 61 - Ministry of Housing, Land and Marine Affairs

## III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
				<b>Administration</b>
1	1	(2)		Permanent Secretary
2	2	(3)		Deputy Permanent Secretary
1	1	(4)	Group L5B	Senior State Counsel
				<b>General Administration</b>
2	2	(5)	54D	Administrative Officer IV
1	1	(6)	46D	Administrative Officer II
1	1	(7)	35F	Administrative Assistant
32	32	(8)		Clerical Establishment -
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	2 Clerk Stenographer III
			15/20	5 Clerk Stenographer I/II
			30C	2 Clerk IV
			24E	1 Clerk III
			20C	6 Clerk II
			14	10 Clerk I
			13	3 Clerk Typist I
1	1	(9)	34F	Public Relations Officer II
3	3	(10)		Messenger Establishment -
			14D	1 Messenger II
			9	2 Messenger I
2	2	(11)	17	Chauffeur/Messenger
2	2	(12)	4	Maid I
		(13)		Temporary Staff -
			13	2 Clerk Typist I
		(14)		1 Part-time Cleaner
				<b>Finance and Accounts Branch</b>
1	1	(15)	58E	Accounting Executive II
1	1	(16)	35G	Accountant II
1	1	(17)	31C	Accountant I
6	6	(18)	25E	Accounting Assistant
4	4	(19)	20C	Clerk II
3	3	(20)	14	Clerk I
2	2	(21)	13	Clerk Typist I
1	1	(22)	10	Vault Attendant
				<b>Human Resource Management Division</b>
1	1	(23)	67	Director, Human Resources
1	1	(24)	63	Senior Human Resource Officer
1	1	(25)	58E	Human Resource Officer III
2	2	(26)	53E	Human Resource Officer II
2	2	(27)	46	Human Resource Officer I
				<b>Internal Audit</b>
1	1	(28)	42E	Auditor II
1	1	(29)	35F	Auditor I
2	2	(30)	30C	Auditing Assistant
				<b>Economic Research and Planning</b>
1	1	(31)	67	Director, Economic Research and Planning
1	1	(32)	65	Operational Research Officer III
1	1	(33)	60	Operational Research Officer II
1	1	(34)	53F	Operational Research Officer I
1	1	(35)	60	Senior Economist
1	1	(36)	60	Senior Planning Officer
1	1	(37)	53E	Planning Officer II
2	2	(38)	46	Planning Officer I

**Head 61 - Ministry of Housing, Land and Marine Affairs**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
<b>PROPERTY AND REAL ESTATE</b>					
<b>MANAGEMENT SERVICES DIVISION</b>					
1	1	(39)	Director, Property and Real Estate Services	68	
2	2	(40)	Manager	65	(40) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004.
2	2	(41)	Senior Property Management Officer		(41) and (42) Posts to be classified by the Chief Personnel Officer.
3	3	(42)	Property Management Officer		
13	13	(43)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
1	1	(44)	Chauffeur/Manager I	17	
1	1	(45)	Messenger I	9	
<b>SURVEYS AND MAPPING</b>					
1	1	(46)	Director of Surveys	67	
16	16	(47)	Clerical Establishment:		
			2 Clerk III	24C	
			2 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Stenographer II	20	
			3 Clerk Typist I	13	
2	2	(48)	Messenger Establishment:		
			1 Messenger I	9	
			1 Messenger II	14D	
1	1	(49)	Receptionist/Telephone Operator	13	
1	1	(50)	Vault Attendant	10	
1	1	(51)	1 Administrative Officer II	46D	
1	1	(52)	1 Administrative Assistant	35F	
1	1	(53)	1 Clerk IV	30C	
1	1	(54)	1 Clerk II	20C	
80	80	(55)	Patrolman	9	
3	3	(56)	Inspector of State Lands	26C	
		(57)	Temporary Posts:		
			12 Land Surveyor II	59C	
<b>Surveys</b>					
3	3	(58)	Land Surveyor III	61	
3	3	(59)	Land Surveyor II	59D	
20	20	(60)	Graduate Surveyor/Land Surveyor I	46/53	
5	5	(61)	Draughtsman III	34G	
13	13	(62)	Draughtsman II	30F	
30	30	(63)	Draughtsman I	27A	
10	10	(64)	Draughting Assistant	19	
4	4	(65)	Geodetic Computer	20	
1	1	(66)	Printing Operator II	19F	
1	1	(67)	Vault Attendant II	15D	
4	4	(68)	Stereoplotter Operator	30F	
5	5	(69)	Chainman	15	
6	6	(70)	Patrolman	9	
4	4	(71)	Land Surveying Assistant	20D	
2	2	(72)	Drawing Office Supervisor	38G	
1	1	(73)	Supervisor, Mapping and Control Records	24	
<b>Framework and Training</b>					
6	6	(74)	Topographer	35	
4	4	(75)	Graduate Surveyor/Land Surveyor I	46/53	
2	2	(76)	Draughtsman I	27A	
<b>Lithography</b>					
1	1	(77)	Lithographer III	34E	
3	3	(78)	Lithographer II	28A	
1	1	(79)	Draughtsman I	27A	
8	8	(80)	Lithographer I	19	
2	2	(81)	Cleaner I	4	

**Head 61 - Ministry of Housing, Land and Marine Affairs**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>Lands</b>
1	1	(82)	67	Commissioner of State Lands
8	8	(83)	20	Assistant Inspector of State Lands
				<b>Acquisition and Valuation</b>
1	1	(84)	35F	Administrative Assistant
1	1	(85)	38	Valuer II
3	3	(86)	23	Title Clerk
1	1	(87)	28	Valuer I
1	1	(88)	13	Clerk Typist I
1	1	(89)	24E	Clerk III
1	1	(90)	20C	Clerk II
				<b>Deeds, Ownership, Leases, Sales</b>
1	1	(91)	26C	Inspector of State Lands
1	1	(92)	30F	Draughtsman II
				<b>Oil Leases</b>
1	1	(93)	24E	Clerk III
1	1	(94)	27A	Draughtsman I
				<b>Hydrographic Surveying Section</b>
1	1	(95)	61	Hydrographic Surveyor III
1	1	(96)	59D	Hydrographic Surveyor II
2	2	(97)	53	Hydrographic Surveyor I
6	6	(98)	35	Hydrographic Surveying Assistant
1	1	(99)	35D	Telecommunications and Electronic Technician II
2	2	(100)	28	Telecommunications and Electronic Technician I
1	1	(101)	15/20	Clerk Stenographer I/II
1	1	(102)	14	Clerk I
1	1	(103)	17	Chauffeur/Messenger
				<b>Survey Launch</b>
1	1	(104)	35F	Master
1	1	(105)	24C	Mate
1	1	(106)	30	Marine Engineer
2	2	(107)	14	Seaman
				<b>Marine Cartographic</b>
1	1	(108)	30F	Draughtsman II
1	1	(109)	27A	Draughtsman I
				<b>Land Management</b>
1	1	(110)	65	Deputy Commissioner of State Lands
2	2	(111)	63	Assistant Commissioner of State Lands
1	1	(112)	56	State Lands Management Officer II
1	1	(113)	22B	Cashier II
407	407			



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**HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT**

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## HEAD :- 62 MINISTRY OF COMMUNITY DEVELOPMENT

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 162,312,510 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	18,844,502	18,766,860	21,441,460	20,915,500	( 525,960)
02 GOODS AND SERVICES	32,089,214	45,425,763	37,761,706	40,953,563	3,191,857
03 MINOR EQUIPMENT PURCHASES	1,253,715	1,628,575	1,248,882	3,585,591	2,336,709
04 CURRENT TRANSFERS AND SUBSIDIES	75,954,396	92,574,015	72,841,265	69,357,856	( 3,483,409)
Total Recurrent Expenditure	128,141,827	158,395,213	133,293,313	134,812,510	1,519,197
CAPITAL					
09 DEVELOPMENT PROGRAMME	15,259,672	28,500,000	21,600,000	27,500,000	5,900,000
Sub-Total Head	143,401,499	186,895,213	154,893,313	162,312,510	7,419,197
Development Programme Expenditure funded from the Infrastructure Development Fund	95,780,767	86,000,000	65,000,000	86,000,000	21,000,000
Total Head	239,182,266	272,895,213	219,893,313	248,312,510	28,419,197

**Head 62 - Ministry of Community Development**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
		(1)		Minister
		(2)		Minister of State Parliamentary Secretary
<b>General Administration</b>				
1	1	(3)		Permanent Secretary
1	1	(4)		Deputy Permanent Secretary
1	1	(5)		Director, Human Resource Services
1	1	(6)	67	Senior Human Resource Officer
1	1	(7)	63	Human Resource Officer III
1	1	(8)	58E	Human Resource Officer II
1	1	(9)	53E	Senior Planning Officer
1	1	(10)	60	Planning Officer I
1	1	(11)	46	Administrative Officer V
1	1	(12)	61	Administrative Officer IV
1	1	(13)	54D	Administrative Officer II
2	2	(14)	46D	Administrative Assistant
1	1	(15)	35F	Accounting Executive I
1	1	(16)	54	Accountant II
1	1	(17)	35G	Accountant I
1	1	(18)	31C	Auditor I
1	1	(19)	35F	Auditing Assistant
4	4	(20)	30C	Accounting Assistant
20	20	(21)	25E	Clerical Establishment-
				1 Clerk IV
			30C	2 Clerk III
			24E	5 Clerk II
			20C	5 Clerk I
			14	1 Executive Secretary
			35F	1 Clerk Stenographer IV
			30E	1 Clerk Stenographer III
			26C	2 Clerk Stenographer II
			20	2 Clerk Typist I
			13	
2	2	(22)	17	Chauffeur/Messenger
1	1	(23)	13	Receptionist/Telephone Operator
1	1	(24)	13	Telephone Operator I
<b>Community Development Division</b>				
1	1	(25)		Director of Community Development
1	1	(26)		Deputy Director, Community Development
1	1	(27)		Administrative Officer II
2	2	(28)		Community Development Supervisor II
1	1	(29)		Training Officer (Community Development)
6	6	(30)		Community Development Supervisor
1	1	(31)		Handicraft Development Officer III
3	3	(32)		Handicraft Development Officer II
2	2	(33)		Handicraft Development Officer I
10	10	(34)		Community Development Officer II
18	18	(35)		Community Development Officer I
1	1	(36)		Accountant I
1	1	(37)		Printing Operator IV
1	1	(38)		Printing Operator II
20	20	(39)		Clerical Establishment-
				1 Clerk IV
			30C	2 Clerk III
			24E	3 Clerk II
			20C	1 Clerk I
			14	4 Clerk Stenographer II
			20	9 Clerk Typist I
			13	
1	1	(40)		Supervisor II, Handicraft Centre
10	10	(41)		Supervisor I, Handicraft Centre
16	16	(42)		Community Development Aide
1	1	(43)		Printing Operator I

**Head 62 - Ministry of Community Development  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
1	1	(44)	Vault Attendant I	10
7	7	(45)	Messenger I	9
		(46)	Temporary Staff- 1 Supervisor, Handicraft Development	40
<b>Adult Education</b>				
	1	(47)	Education Extension Officer II	53E
	1	(48)	Education Extension Officer I	46
	2	(49)	Clerical Establishment - 1 Clerk II 1 Clerk Typist I	20C 13
<b>Community Education Centre</b>				
1	1	(50)	Manager	35G
1	1	(51)	Audio-Visual Aide Officer	34
1	1	(52)	Printing Operator IV	24D
1	1	(53)	Printing Operator I	16
7	7	(54)	Motor Vehicle Driver/Operator II	22E
7	7	(55)	Motor Vehicle Driver/Operator I	18
2	2	(56)	Clerical Establishment- 1 Clerk I 1 Clerk Typist I	14 13
1	1	(57)	Messenger	9
1	1	(58)	Caretaker	6
1	1	(59)	Maid I	4
1	1	(60)	Cleaner I	4
<b>Point Fortin Civic Centre</b>				
1	1	(61)	Manager	30C
1	1	(62)	Assistant Manager	25
1	1	(63)	Clerk Stenographer I/II	15/20
1	1	(64)	Groundsman	6
1	1	(65)	Handyman	6
1	1	(66)	Cleaner I	4
3	3	(67)	Estate Constable	17/20C
<b>Mayaro Civic Centre</b>				
1	1	(68)	Manager	30C
1	1	(69)	Clerk Typist I	13
1	1	(70)	Groundsman	6
1	1	(71)	Janitor	6
1	1	(72)	Cleaner I	4
4	4	(73)	Estate Constable	17/20C
<b>Sangre Grande Civic Centre</b>				
1	1	(74)	Manager	30C
1	1	(75)	Clerk Typist I	13
1	1	(76)	Groundsman	6
1	1	(77)	Janitor	6
1	1	(78)	Cleaner I	4
4	4	(79)	Estate Constable	17/20C
<b>Best Village</b>				
1	1	(80)	Co-ordinator	40E
11	11	(81)	Best Village Officer II	29
29	29	(82)	Best Village Officer I	17
6	6	(83)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk Typist II 1 Clerk III 1 Clerk II	26C 19C 24E 20C

(47)-(49) Posts transferred from Head - Ministry of Education with effect from July 12, 2011. Cabinet Minute No. 87 dated January 12, 2012.



**Head 62 - Ministry of Community Development  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(84)	20C	Temporary Staff- 1 Clerk II  <b>National Alcohol and Drug Abuse Prevention Programme Secretariat</b>
1	1	(85)	59	Co-ordinator, Substance Abuse Prevention Programme
1	1	(86)	54D	Research Officer II
1	1	(87)	53E	Project Analyst II
1	1	(88)	46	Research Officer I
1	1	(89)	35F	Administrative Assistant
1	1	(90)	25E	Accounting Assistant
1	1	(91)	20	Clerk Stenographer II
1	1	(92)	18	Motor Vehicle Driver/Operator
1	1	(93)	17	Library Assistant I
1	1	(94)	14	Clerk I
1	1	(95)	13	Clerk Typist I
1	1	(96)	9	Messenger I
261	265			



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**HEAD 63 - MINISTRY OF THE ARTS AND MULTICULTURALISM**

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## HEAD :- 63 MINISTRY OF THE ARTS AND MULTICULTURALISM

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 307,690,190 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	8,820,473	8,368,500	11,464,800	8,038,049	( 3,426,751)
02 GOODS AND SERVICES	32,674,604	29,906,526	29,725,240	31,612,721	1,887,481
03 MINOR EQUIPMENT PURCHASES	1,834,551	1,750,320	1,750,320	1,798,345	48,025
04 CURRENT TRANSFERS AND SUBSIDIES	46,577,652	42,751,225	51,781,025	60,999,400	9,218,375
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	372,978,915	212,916,184	213,940,684	186,041,675	( 27,899,009)
Total Recurrent Expenditure	462,886,195	295,692,755	308,662,069	288,490,190	( 20,171,879)
CAPITAL					
09 DEVELOPMENT PROGRAMME	17,493,302	7,000,000	7,000,000	19,200,000	12,200,000
Sub-Total Head	480,379,497	302,692,755	315,662,069	307,690,190	( 7,971,879)
Development Programme Expenditure funded from the Infrastructure Development Fund	19,593,334	9,000,000	209,043,126	23,000,000	( 186,043,126)
Total Head	499,972,831	311,692,755	524,705,195	330,690,190	( 194,015,005)

**Head 63 - Ministry of the Arts and Multiculturalism  
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2013	2014				
			<b>TRINIDAD</b>		
		(1)	Minister		
		(2)	Parliamentary Secretary		
			<b>General Administration</b>		
1	1	(3)	Permanent Secretary		
1	1	(4)	Deputy Permanent Secretary		
1	1	(5)	Administrative Officer IV	54D	
1	1	(6)	Administrative Officer II	46D	
2	2	(7)	Graphic Artist	34	
8	8	(8)	Clerical Establishment:		
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk Typist I	13	
1	1	(9)	Maid I	4	
			<b>Registry</b>		
1	1	(10)	Clerk IV	30C	
1	1	(11)	Clerk III	24E	
2	2	(12)	Clerk I	14	
			<b>Office Management</b>		
2	2	(13)	Clerk II	20C	
1	1	(14)	Clerk I	14	
1	1	(15)	Messenger II	14D	
1	1	(16)	Messenger I	9	
1	1	(17)	Motor Vehicle Driver	17	
2	2	(18)	Motor Vehicle Driver/Operator	18	
			<b>Finance and Accounts</b>		
1	1	(19)	Accounting Executive I	54	
1	1	(20)	Accountant II	35G	
1	1	(21)	Accountant I	31C	
3	3	(22)	Accounting Assistant	25E	
5	5	(23)	Clerical Establishment:		
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
1	1	(24)	Vault Attendant	10	
			<b>Internal Audit</b>		
1	1	(25)	Auditor I	35F	
1	1	(26)	Auditing Assistant	30C	

**Head 63 - Ministry of the Arts and Multiculturalism  
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2013	2014				
<b>TRINIDAD</b>					
<b>Human Resource Management</b>					
1	1	(27)	Senior Human Resource Officer	63	
1	1	(28)	Human Resource Officer III	58E	
1	1	(29)	Human Resource Officer II	53E	
5	5	(30)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
<b>Research and Planning</b>					
1	1	(31)	Research Officer II	54D	
1	1	(32)	Research Officer I	46	
<b>Culture Division</b>					
1	1	(33)	Director of Culture	60	
1	1	(34)	Cultural Officer III	54D	
4	4	(35)	Cultural Officer II	46	
11	11	(36)	Cultural Officer I	35	
1	1	(37)	Administrative Assistant	35F	
2	2	(38)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
1	1	(39)	Messenger	9	
		(40)	Temporary Staff:		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			1 Clerk II	20C	
<b>Cultural Research Unit</b>					
1	1	(41)	Research Officer II	54D	
2	2	(42)	Research Officer I	46	
3	3	(43)	Assistant Field Interviewer	13	
2	2	(44)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			1 Clerk I	14	
1	1	(45)	Motor Vehicle Driver/Operator	18	
1	1	(46)	Messenger I	9	
2	2	(47)	Steelband Development Officer	34	
		(48)	2 Cleaners (Part-time)		
<b>Culture Sub-Accounting Unit</b>					
1	1	(49)	Accounting Assistant	25E	
2	2	(50)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk I	14	
87	87				

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**HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE**

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## HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE  
(\$ 2,309,680,900)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,110,257,574	1,263,244,000	1,769,971,000	1,548,043,100	( 221,927,900)
02 GOODS AND SERVICES	318,996,258	395,603,250	415,658,550	541,554,800	125,896,250
03 MINOR EQUIPMENT PURCHASES	19,534,607	65,414,500	45,314,500	70,400,000	25,085,500
04 CURRENT TRANSFERS AND SUBSIDIES	17,792,107	18,917,300	18,917,300	33,229,000	14,311,700
Total Recurrent Expenditure	1,466,580,546	1,743,179,050	2,249,861,350	2,193,226,900	( 56,634,450)
CAPITAL					
09 DEVELOPMENT PROGRAMME	66,845,809	69,100,000	146,600,000	116,454,000	( 30,146,000)
Sub-Total Head	1,533,426,355	1,812,279,050	2,396,461,350	2,309,680,900	( 86,780,450)
Development Programme Expenditure funded from the Infrastructure Development Fund	70,799,933	256,000,000	128,400,646	212,000,000	83,599,354
Total Head	1,604,226,288	2,068,279,050	2,524,861,996	2,521,680,900	( 3,181,096)



**Head 64 - Trinidad and Tobago Police Service  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>Police Service</b>
		(1)		Officers and Other Ranks
1	1	(2)	61	Desk Officer V
2	2	(3)	54D	Desk Officer IV
2	2	(4)	46D	Desk Officer III
3	3	(5)	35F	Desk Officer II
3	3	(6)	30C	Desk Officer I
1	1	(7)	35F	Administrative Assistant
				(7)-(70) Previously shown as (8)-(71). Post of one (1) Administrative Assitant to be abolished when vacant. Cabinet Minute No. 2701 dated September 23, 2004.
1	1	(8)	35G	Accountant II
3	3	(9)	31C	Accountant I
8	8	(10)	25E	Accounting Assistant
7	7	(11)	24E	Storekeeper I
				(11) Previously shown as (12). Posts to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30,2012 Awaiting Director of Personnel Administration approval
233	233	(12)		Clerical Establishment-
			26C	2 Clerk Stenographer III
			20	31 Clerk Stenographer II
			30C	2 Clerk IV
			24E	6 Clerk III
			20C	58 Clerk II
			14	103 Clerk I
			13	29 Clerk Typist I
			18	2 Data Clerk
4	4	(13)	8	Stores Attendant
1	1	(14)	9	Messenger I
				(14) Previously shown as (15). One (1) post Messenger I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director Personnel Administration approval.
1	1	(15)	28C	Tailoring Supervisor
2	2	(16)	22D	Tailor II
18	18	(17)	17	Tailor I
10	10	(18)	4	Cleaner I
115	115	(19)	10	Cleaner II
2	2	(20)	14	Leather Worker
5	5	(21)	21	Police Matron
5	5	(22)		Female Turnkey
		(23)		Re-employment Policemen
1	1	(24)	14	Explosives Keeper
1		(25)	32	Nurse
				(25) Previously shown as (26). One (1) post of Nurse to be abolished with effect from August 8, 2007. Cabinet Minute No. 1959 dated July 23, 2009.
3	3	(26)	21F	Launch Mechanic II
1	1	(27)	44G	Radio Communication Supervisor
1	1	(28)	35D	Radio Communication Mechanic II
1	1	(29)	28	Radio Communication Mechanic I
3	3	(30)	14	Police Farrier

**Head 64 - Trinidad and Tobago Police Service  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
15	15	(31)	Mounted Police Aide	10
		(32)	Extra Clerical Assistance	
4	4	(33)	Maintenance Repairman	16
2	2	(34)	Grass Cutter	6
		(35)	Temporary Staff- 1 Human Resource Manager 1 Financial Resource Manager 1 Vehicle Fleet Manager 1 Information Technology Manager	
<b>Human Resource Management Unit Police Headquarters</b>				
1	1	(36)	Director, Human Resource	67
3	3	(37)	Senior Human Resource Officer	63
1	1	(38)	Human Resource Officer III	58E
2	2	(39)	Human Resource Officer II	53E
<b>Northern Division</b>				
1	1	(40)	Senior Human Resource Officer	63
1	1	(41)	Human Resource Officer III	58E
1	1	(42)	Human Resource Officer II	53E
1	1	(43)	Human Resource Officer I	46
<b>Eastern Division</b>				
1	1	(44)	Senior Human Resource Officer	63
1	1	(45)	Human Resource Officer III	58E
1	1	(46)	Human Resource Officer II	53E
1	1	(47)	Human Resource Officer I	46
<b>Southern Division</b>				
1	1	(48)	Senior Human Resource Officer	63
1	1	(49)	Human Resource Officer III	58E
1	1	(50)	Human Resource Officer II	53E
1	1	(51)	Human Resource Officer I	46
<b>Additional Civilian Posts</b>				
75	75	(52)	2 Welfare Officer 1 Systems Manager 2 Programmer Analyst 1 Systems Network Administrator 1 Computer Operator Administrator 1 Statistical Officer III 2 Technician Administrative Officer V 1 Clerk IV Clerk III 11 Clerk II	(52) Previously shown as (53). Post of Records Manager II transferred to Head - Ministry of Communications with effect from October 25, 2012. Cabinet Minute No. 2841 October 25, 2012. Pending Director of Personnel Administration approval. Two (2) posts of receptionist transferred to Head - Ministry of Communications and one (1) post transferred to Head - Ministry of National Diversity and Social Integration with effect from October 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012. Pending Director of

**Head 64 - Trinidad and Tobago Police Service  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
			<b>TRINIDAD</b>	
		4 Clerk I	14	Personnel Administration approval.
		1 Records Manager II	46D	Two (2) posts of Clerk III transferred to Head -
		1 Vault Attendant	10	Ministry of Communications with effect from
		2 Telephone Operator	13	October 25, 2012. Cabinet Minute No. 2841
				dated October 25, 2012. Pending Director of
		Chauffeur/Messenger	17	Personnel Administration approval.
		3 Receptionist	13	Post of Chauffeur/Messenger transferred to
		1 Nursing Assistant	22	Head - Ministry of Communications with effect
		1 Accounting Executive I	54	from October 25, 2012. Cabinet Minute
		1 Legal Officer		No. 2841 dated October 25, 2012. Pending
		1 Public Relations Adviser		Director of Personnel Administration approval.
		2 Public Relations Officer II		One (1) post of Clerk I transferred to Head -
		1 Research Officer II	54D	Ministry of Justice with effect from June 25,
		1 Research Officer I	46	2012. Cabinet Minute No. 2764 dated
		5 Groomsmen	17	June 25, 2012.
		4 Clerk Stenographer II	20	Post of Administrative Officer V transferred to
		2 Clerk Typist I	13	Head - Ministry of the Environment and Water
		20 Data Clerk	18	Resources with effect from October 25, 2012.
				Cabinet Minute No. 2841 dated October 25,
				2012. Pending Director of Personnel
				Administration approval.
				One (1) post of Statistical Officer III to be
				redeployed to the wider Public Service. Cabinet
				Minute No. 2284 dated August 30, 2012.
				One (1) post of Clerk IV to be redeployed to the
				wider Public Service. Cabinet Minute No. 2284
				dated August 30, 2012.
				Two (2) posts of Clerk II to be redeployed to the
				wider Public Service. Cabinet Minute No. 2284
				dated August 30, 2012. Director of Personnel
				Administration approval.
				Two (2) posts of Research Officer I to be
				redeployed to the wider Public Service. Cabinet
				Minute No. 2284 dated August 30, 2012.
				Pending Director of Personnel Administration
				approval.
				One (1) post of Clerk Stenographer II to be
				redeployed to the wider Public Service. Cabinet
				Minute No. 2284 dated August 30, 2012.
				Pending Director of Personnel Administration
				approval.
				One (1) post of Research Officer II to be
				redeployed to the wider Public Service.
				Cabinet Minute No. 2284 dated August 30, 2012
				Pending Director of Personnel Administration
				approval.
				<b>Estate Police (Praedial Larceny Squad)</b>
3	3	(53) Estate Sergeant	31C	
5	5	(54) Estate Corporal	24C	
39	39	(55) Estate Constable	17/20C	

**Head 64 - Trinidad and Tobago Police Service  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>Point Gourde Convalescent Home</b>
1	1	(56)	Cleaner I	4
				<b>Special Police</b>
1	1	(57)	PAY-Special Reserve Police	
		(58)	Cleaner I	4
		(59)	Special Reserve Police (on a Temporary full time basis)	
		(60)	600 Special Reserve Police Constable (Part-time)	
				<b>Tobago Police Service</b>
1	1	(61)	Officers and Other Ranks	
1	1	(62)	Clerk Typist I	13
1	1	(63)	Clerk I	14
5	5	(64)	Cleaner II	10
3	3	(65)	Cleaner I	4
4	4	(66)	Grass Cutter	6
				<b>Human Resource Management Unit</b>
1	1	(67)	Human Resource Officer III	58E
1	1	(68)	Human Resource Officer II	53E
1	1	(69)	Human Resource Officer I	46
				<b>Special Police</b>
		(70)	PAY-Special Reserve Police	
619	618			

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**HEAD 65 – MINISTRY OF FOREIGN AFFAIRS**

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HEAD :- 65 MINISTRY OF FOREIGN AFFAIRS  
(Formerly Head - Ministry of Foreign Affairs)

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 411,326,630 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	105,181,457	124,585,000	128,890,000	114,529,000	( 14,361,000)
02 GOODS AND SERVICES	157,405,250	164,632,018	176,932,350	164,532,017	( 12,400,333)
03 MINOR EQUIPMENT PURCHASES	7,592,048	9,552,300	12,669,350	10,813,297	( 1,856,053)
04 CURRENT TRANSFERS AND SUBSIDIES	89,727,337	79,903,965	79,903,965	79,602,316	( 301,649)
05 ACQUISITION OF PHYSICAL CAPITAL ASSETS	-	38,706,800	-	17,550,000	17,550,000
Total Recurrent Expenditure	359,906,092	417,380,083	398,395,665	387,026,630	( 11,369,035)
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,218,647	25,300,000	4,701,000	24,300,000	19,599,000
Sub-Total Head	370,124,739	442,680,083	403,096,665	411,326,630	8,229,965
Development Programme Expenditure funded from the Infrastructure Development Fund	7,042,876	2,000,000	1,000,000	-	( 1,000,000)
Total Head	377,167,615	444,680,083	404,096,665	411,326,630	7,229,965

**Head 65 - Ministry of Foreign Affairs  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Personal Assistant to the Minister
		(3)		Parliamentary Secretary
		(4)		High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative
				<b>General Administration</b>
1	1	(5)		Permanent Secretary and Head of the Foreign Service
1	1	(6)		Deputy Permanent Secretary
1	1	(7)	68	Director
1	1	(8)		Inspector of Overseas Missions
10	10	(9)	67	Foreign Service Officer V
10	10	(10)	61	Foreign Service Officer IV
24	24	(11)	56F	Foreign Service Officer III
28	28	(12)	51F	Foreign Service Officer II
23	23	(13)	46	Foreign Service Officer I
1	1	(14)	67	Director, Human Resources
1	1	(15)	63	Senior Human Resource Officer
2	2	(16)	58E	Human Resource Officer III
1	1	(17)	53F	Human Resource Officer II
3	3	(18)	46	Human Resource Officer I
2	2	(19)	54D	Foreign Service Executive Officer IV
6	6	(20)	46D	Foreign Service Executive Officer III
15	15	(21)	35F	Foreign Service Executive Officer II
10	10	(22)	30C	Foreign Service Executive Officer I
1	1	(23)	55	Systems Analyst I
1	1	(24)	46D	Records Manager II
1	1	(25)	35F	Administrative Assistant
				(25) Post to be abolished when vacant, consequent on the filling of the positions in the Human Resource series. Cabinet Minute No. 1464 dated June 16, 2006.
1	1	(26)	54	Accounting Executive I
1	1	(27)	35G	Accountant II
1	1	(28)	31C	Accountant I
5	5	(29)	25E	Accounting Assistant
1	1	(30)	35F	Auditor I
2	2	(31)	30C	Auditing Assistant
18	18	(32)	35F	Executive Secretary
84	80	(33)		Clerical Establishment-
			24E	21 Clerk III
			20C	8 Clerk II
			14	9 Clerk I
			30E	1 Clerk Stenographer IV
			26C	16 Clerk Stenographer III
			15/20	22 Clerk Stenographer I/II
			13	3 Clerk Typist I
		(34)		Temporary Staff-
			20C	1 Clerk II
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			9	1 Messenger I
			60	1 Research Officer, Library Consultant and Special Assistant to the Minister
		(35)		2 Part-time Cleaner
1	1	(36)	26	Cypher Clerk I
1	1	(37)	53E	Librarian II
1	1	(38)	17	Library Assistant I
1	1	(39)		Documents Officer
2	2	(40)	13	Telephone Operator I
1	1	(41)	13	Receptionist
8	8	(42)		Messenger Establishment-
			14D	2 Messenger II
			9	6 Messenger I
		(43)		1 Part-time Cleaner
2	2	(44)	4	Maid I

**Head 65 - Ministry of Foreign Affairs  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
3	3	(45)	Chauffeur II	17
1	1	(46)	Estate Constable	17/20C
2	2	(47)	Motor Vehicle Driver	17
<b>Supernumeraries</b>				
		(48)	4 Foreign Service Officer V	67
		(49)	1 Foreign Service Officer IV	61
		(50)	1 Clerk Typist I	13
		(51)	1 Clerk Stenographer III	26C
<b>Overseas Missions</b>				
		(52)	Domestic Staff	
<b>High Commission, London Locally-Recruited Staff</b>				
1	1	(53)	Principal Executive Officer	
22	22	(54)	Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 1 Clerk Stenographer II 3 Clerk Stenographer I 1 Library Clerk 1 Clerk Stenographer I 3 Clerk Typist	
1	1	(55)	Telephonist	
1	1	(56)	Chauffeur to the High Commissioner	
1	1	(57)	Chauffeur	
4	4	(58)	Security Guard/Messenger	
1	1	(59)	Office Maid	
<b>Embassy, Washington Locally-Recruited Staff</b>				
8	8	(60)	Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk	
2	2	(61)	Registry Clerk	
1	1	(62)	Receptionist/Telephonist/Typist	
1	1	(63)	Chauffeur II	
1	1	(64)	Chauffeur	
1	1	(65)	Messenger/Chauffeur	
1	1	(66)	Security Guard	
1	1	(67)	Commissionaire/Guard	
<b>Permanent Mission to United Nations, New York Locally-Recruited Staff</b>				
5	5	(68)	Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk	
1	1	(69)	Documents Officer	
1	1	(70)	Telephonist/Receptionist	
1	1	(71)	Chauffeur II	
1	1	(72)	Chauffeur I	
1	1	(73)	Guard/Messenger	
1	1	(74)	Guard/Chauffeur	



**Head 65 - Ministry of Foreign Affairs  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>High Commission, Ottawa Locally-Recruited Staff</b>
	5	(75)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(76)		Clerk II
1	1	(77)		Clerk Receptionist
2	2	(78)		Chauffeur/Messenger
1	1	(79)		Chauffeur (to the High Commissioner)
				<b>Embassy, Caracas Locally-Recruited Staff</b>
1	1	(80)		Secretary Stenographer
1	1	(81)		Consular Assistant
1	1	(82)		Cleaner
1	1	(83)		Chauffeur
1	1	(84)		Chauffeur/Messenger
1	1	(85)		Receptionist
1	1	(86)		Typist
1	1	(87)		Registry Clerk
1	1	(88)		Guard
				<b>Embassy, Brasilia Locally-Recruited Staff</b>
1	1	(89)		Clerk
1	1	(90)		Bilingual Stenographer
1	1	(91)		Typist/Receptionist
1	1	(92)		Chancery Chauffeur/Messenger
1	1	(93)		Cleaner
1	1	(94)		Ambassador's Chauffeur
4	4	(95)		Commissionaire/Guard
				<b>Embassy, Brussels Locally-Recruited Staff</b>
1	1	(96)		Typist/Receptionist
1	1	(97)		Documents Translation Officer (Temporary Post)
1	1	(98)		Chauffeur (to the Ambassador)
1	1	(99)		Chauffeur/Messenger
1	1	(100)		Cleaner
				<b>High Commission, Kingston Locally-Recruited Staff</b>
1	1	(101)		Clerical Establishment- 1 Stenographer
1	1	(102)		Typist/Telephonist/Receptionist
1	1	(103)		Chauffeur/Messenger
1	1	(104)		Cleaner
				<b>High Commission, Georgetown Locally-Recruited Staff</b>
1	1	(105)		Clerical Establishment- 1 Stenographer
1	1	(106)		Telephonist/Receptionist
2	2	(107)		Chauffeur
2	2	(108)		Guard
1	1	(109)		Messenger/Cleaner

**Head 65 - Ministry of Foreign Affairs  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>Permanent Mission to United Nations, Geneva Locally-Recruited Staff</b>
	1	1 (110)		Clerical Establishment- 1 Stenographer
	2	2 (111)		Clerk Typist
	1	1 (112)		Telephonist/Receptionist/Typist/Translator
	1	1 (113)		Messenger/Chauffeur
				<b>High Commission, New Delhi Locally-Recruited Staff</b>
	1	1 (114)		Clerk
	1	1 (115)		Receptionist/Telephonist
	1	1 (116)		Chauffeur
	1	1 (117)		Messenger
	1	1 (118)		Porter/Guard
				<b>High Commission, Bridgetown Locally-Recruited Staff</b>
	1	1 (119)		Telephonist/Receptionist
	1	1 (120)		Chauffeur
	1	1 (121)		Messenger/Cleaner
	1	1 (122)		Chauffeur/Messenger
	1	1 (123)		Clerk Typist
				<b>Consulate General, New York Locally-Recruited Staff</b>
	2	2 (124)		Clerk
	1	1 (125)		Receptionist
	1	1 (126)		Orderly/Messenger
	1	1 (127)		Chauffeur I
				(128) Clerk (Temporary)
	3	3 (129)		Clerk Typist
				<b>Consulate General, Toronto Locally-Recruited Staff</b>
	1	1 (130)		Clerk II
	1	1 (131)		Clerk Typist
	1	1 (132)		Orderly/Messenger
	1	1 (133)		Chauffeur
				<b>Consulate U.S. Virgin Islands Locally-Recruited Staff</b>
	1	1 (134)		Clerk
	1	1 (135)		Stenographer
	1	1 (136)		Messenger
				<b>High Commission, Abuja Locally-Recruited Staff</b>
	1	1 (137)		Typist/Telephonist/Receptionist
	1	1 (138)		Clerk Typist
	1	1 (139)		Chauffeur
	1	1 (140)		Chauffeur/Messenger
				<b>Embassy, Tokyo Locally-Recruited Staff</b>
	1	1 (141)		Office Manager
	1	1 (142)		Receptionist
	2	2 (143)		Clerk Typist

**Head 65 - Ministry of Foreign Affairs  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
1	1	(144)		Translator/Interpreter
2	2	(145)		Chauffeur
				<b>Embassy, Paris Locally-Recruited Staff</b>
1	1	(146)		Stenographer
1	1	(147)		Translator/Clerk
1	1	(148)		Telephonist/Receptionist/Typist
1	1	(149)		Chauffeur
1	1	(150)		Messenger
				<b>Embassy, Bonn Locally-Recruited Staff</b>
1	1	(151)		Telephonist/Receptionist/Typist
1	1	(152)		Stenographer
1	1	(153)		Translator/Clerk
1	1	(154)		Chauffeur
1	1	(155)		Messenger
				<b>Consulate Miami Locally - Recruited Staff</b>
1	1	(156)		Chauffeur
1	1	(157)		Office Driver/Messenger
4	4	(158)		Clerk I
1	1	(159)		Receptionist/Typist
1	1	(160)		Clerk Stenographer I / II
2	2	(161)		Clerical Assistant
				<b>Embassy, Mexico Locally-Recruited Staff</b>
1	1	(162)		Chauffeur
1	1	(163)		Receptionist
				<b>High Commission, Pretoria Locally - Recruited Staff</b>
1	1	(164)		Chauffeur (for the High Commissioner)
1	1	(165)		Driver/Messenger
1	1	(166)		Clerk/Stenographer
1	1	(167)		Telephone Operator/Receptionist
1	1	(168)		Maid/Cleaner
		(169)		Security Guard
				<b>Embassy, Havana Locally - Recruited Staff</b>
1	1	(170)		Chauffeur for Head of Mission
1	1	(171)		Driver/Messenger
1	1	(172)		Clerical Officer
1	1	(173)		Typist/Receptionist
1	1	(174)		Maid
1	1	(175)		Cleaner
				<b>Consulate, Panama Locally Recruited Staff</b>
1	1	(176)		Chauffeur for Head of Mission
1	1	(177)		Driver/Office Assistant
2	2	(178)		Business Operations Assistant I
460	456			

**HEAD 65 - Ministry of Foreign Affairs**  
**(Formerly - Ministry of Foreign Affairs and Communications)**  
**Distribution of Fixed Establishment Staff - Home and Overseas Missions**

Establishment	Salary Range	Distribution of Fixed Establishment Staff - Home and Overseas Missions																	Total							
		Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo		Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José
High Commissioner	-	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8
Ambassador	-	5	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	11
Permanent Representative	-	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Permanent Secretary & Head of Foreign Service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Inspector of Overseas Missions	67	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Foreign Service Officer V	67	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
Foreign Service Officer IV	61	5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	10
Foreign Service Officer III	56F	12	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	24
Foreign Service Officer II	51F	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28
Foreign Service Officer I	46	19	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Director, Human Resources	67	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Senior Human Resource Officer	63	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer III	58E	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Human Resource Officer II	53F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer I	46	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Foreign Service Executive Officer III	46D	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Foreign Service Executive Officer II	35F	6	-	-	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6
Foreign Service Executive Officer I	30C	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Administrative Assistant	35F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Executive I	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
Auditor I	36F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Carried Forward		112	4	6	5	4	4	4	4	4	3	-	1	3	1	5	-	-	-	-	-	5	2	2	4	174

**HEAD 65 - Ministry of Foreign Affairs  
(Formerly - Ministry of Foreign Affairs and Communications)**

**Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued**

Establishment	Salary Range	Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued																	Total							
		Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo		Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José
Brought Forward	-	112	4	6	5	4	4	4	4	3	3	1	1	1	1	1	1	1	1	1	5	2	2	4	2	174
Systems Analyst I	55	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Executive Secretary	35F	16	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
Clerk III	24E	18	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	25
Clerk II	20C	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Clerk I	14	7	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	9
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer III	26C	11	1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
Clerk Stenographer I / II	15/20	17	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	22
Clerk Typist I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Cypher Clerk I	26	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Receptionist	13	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Documents Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
<b>TOTAL</b>		212	6	8	6	5	5	5	5	6	5	4	0	3	5	3	6	-	-	-	7	4	3	4	3	300



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**HEAD 66 – MINISTRY OF GENDER, YOUTH AND CHILD  
DEVELOPMENT**

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## HEAD :- 66 MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 210,380,640 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	19,072,745	34,154,600	34,154,600	35,644,100	1,489,500
02 GOODS AND SERVICES	22,326,507	34,005,445	34,005,445	35,606,476	1,601,031
03 MINOR EQUIPMENT PURCHASES	1,712,450	1,259,355	1,259,355	895,272	( 364,083)
04 CURRENT TRANSFERS AND SUBSIDIES	59,211,882	73,130,259	73,130,259	76,131,492	3,001,233
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	19,844,838	12,941,607	12,941,607	13,103,300	161,693
Total Recurrent Expenditure	122,168,422	155,491,266	155,491,266	161,380,640	5,889,374
CAPITAL					
09 DEVELOPMENT PROGRAMME	15,455,108	50,000,000	32,264,081	49,000,000	16,735,919
Sub-Total Head	137,623,530	205,491,266	187,755,347	210,380,640	22,625,293
Development Programme Expenditure funded from the Infrastructure Development Fund	-	4,000,000	4,000,000	1,000,000	( 3,000,000)
Total Head	137,623,530	209,491,266	191,755,347	211,380,640	19,625,293



**Head 66 - Ministry of Gender, Youth and Child Development  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister of State
				<b>General Administration</b>
1	1	(3)		Permanent Secretary
1	1	(4)		Deputy Permanent Secretary
1	1	(5)	61	Administrative Officer V
1	2	(6)	46D	Administrative Officer II
1	1	(7)	35F	Administrative Assistant
1	1	(8)	35F	Records Manager I
16	17	(9)		Clerical Establishment-
				1 Executive Secretary
				2 Clerk Stenographer IV
				1 Clerk IV
				1 Clerk Stenographer III
				3 Clerk Typist I
				2 Clerk II
				7 Clerk I
1	1	(10)	24E	Storekeeper I
1	1	(11)	17	Chauffeur/Messenger
1	1	(12)	13	Receptionist/Telephone Operator
1	1	(13)	9	Messenger I
1	1	(14)	4	Office Attendant
				<b>Research and Planning Unit</b>
1	1	(15)	35	Research Assistant II
1	1	(16)	26C	Clerk Stenographer III
1	1	(17)	13	Clerk Typist I
				<b>Project Management Unit</b>
2	2	(18)	46D	Assistant Project Co-ordinator
1	1	(19)	38G	Engineering Assistant III
				<b>Accounting Unit</b>
1	1	(20)	54	Accounting Executive I
		(21)	35G	Accountant II
1	1	(22)	31C	Accountant I
2	3	(23)	25E	Accounting Assistant
6	6	(24)		Clerical Establishment-
				1 Clerk Stenographer I/II
				3 Clerk II
				1 Clerk I
				1 Clerk Typist I
1	1	(25)	10	Vault Attendant I
				<b>Internal Audit</b>
1	1	(26)	42E	Auditor II
1	1	(27)	35F	Auditor I
1	1	(28)	30C	Auditing Assistant

**Head 66 - Ministry of Gender, Youth and Child Development**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>Human Resource Management Division</b>				
1	1	(29)	Director, Human Resources	67
1	1	(30)	Senior Human Resource Officer	63
1	1	(31)	Human Resource Officer III	58E
2	2	(32)	Human Resource Officer II	53E
8	8	(33)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			1 Clerk III	24E
			2 Clerk II	20C
			1 Clerk I	14
			3 Clerk Typist I	13
<b>Youth Affairs</b>				
1	1	(34)	Director, Youth Affairs	60
1	1	(35)	Youth Officer III	54D
2	2	(36)	Youth Officer II	40F
1	1	(37)	Youth Placement Officer I	36
14	14	(38)	Youth Officer I	34F
<b>Malick Youth Centre</b>				
1	1	(39)	Superintendent (Youth Centre)	34A
1	1	(40)	Assistant Superintendent (Youth Centre)	24
2	2	(41)	Vocational Instructor	24/31
1	1	(42)	Clerk Typist I	13
2	2	(43)	Caretaker/Watchman	9
		(44)	2 Part-time Cleaner	
<b>Los Bajos Youth Centre</b>				
		(45)	Temporary Staff -	
			1 Superintendent	34A
			1 Assistant Superintendent	24
			4 Caretaker/Watchman	9
			1 Handyman	6
			2 Part-time Cleaner	
<b>National Youth Development and Apprenticeship Centres</b>				
1	1	(46)	Administrative Officer II	46D
2	2	(47)	Youth Camp Director II	45F
4	4	(48)	Youth Camp Director I	40F
19	19	(49)	Youth Camp Assistant Director	34F
3	3	(50)	Superintendent (Trade Centres)	34A
1	1	(51)	Youth Placement Officer II	40G
2	2	(52)	Youth Placement Officer I	35
1	1	(53)	Paymaster	28C
4	4	(54)	Agricultural Instructor	36F
47	47	(55)	Trade Instructor	24/31
4	4	(56)	Farm Supervisor	24
4	4	(57)	Accounting Assistant	25E
3	3	(58)	Youth Camp Instructor	24/31

**Head 66 - Ministry of Gender, Youth and Child Development**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
12	12	(59)	Clerical Establishment - 4 Clerk II 4 Clerk I 4 Clerk Typist I	20C 14 13	
4	4	(60)	Storekeeper I	24E	
7	7	(61)	Stores Attendant	8	
1	1	(62)	Kitchen Supervisor	26E	
4	4	(63)	Cook II	19F	
15	15	(64)	Cook I	16	
5	5	(65)	Estate Constable	17/20C	
4	4	(66)	Camp Matron	19	
1	1	(67)	Chauffeur/Messenger	17	
7	7	(68)	Handyman	6	
1	1	(69)	Groundsman	6	
1	1	(70)	Maid I	4	
4	4	(71)	Cleaner I Part Time Tutor Temporary Staff - 1 Potter Instructor 1 Home Supervisor	4	
			<b>Gender Affairs Division</b>		
1	1	(72)	Director, Gender Affairs	60	
1	1	(73)	Co-ordinator, Drop-in Information Centres		(73) Post to be classified by the Chief Personnel Officer
1	1	(74)	Manager, Domestic Violence Unit	54E	
1	1	(75)	Research Assistant II	35	
1	1	(76)	Manager, Special Projects		(76) Post to be classified by the Chief Personnel Officer
1	1	(77)	Project Analyst	46	
1	1	(78)	Manager, Gender Support Unit	54E	
1	1	(79)	Psychologist	46	
1	1	(80)	Administrative Officer II	46D	
1	1	(81)	Clerk Stenographer II	20	
1	1	(82)	Clerk Typist I	13	
			<b>Child Development Centre</b>		
1	1	(83)	Manager, Child Development Centre	46F	
1	1	(84)	Nurse	32	
2	2	(85)	Nursing Assistant	22	
1	1	(86)	Clerk II	20C	
1	1	(87)	Clerk Typist I	13	
1	1	(88)	Motor Vehicle Driver	17	
1	1	(89)	Laundress I	10	
1	1	(90)	Janitor	6	
1	1	(91)	Cleaner I	4	
1	1	(92)	Cook II	19F	
1	1	(93)	Cook I	16	
1	1	(94)	Groundsman	6	
1	1	(95)	Maid I	4	
			<b>National Family Services Division</b>		
1	1	(96)	Director	61	
1	1	(97)	Co-ordinator, Information, Education and Communication	53	
4	4	(98)	Regional Co-ordinator	53	
4	4	(99)	Community Family Case Worker	46	

**Head 66 - Ministry of Gender, Youth and Child Development  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
			<b>TRINIDAD</b>		
1	1	(100)	Child Care Officer II	53E	
3	3	(101)	Child Care Officer I	46	
1	1	(102)	Research Assistant II	35	
1	1	(103)	Training Officer II	53E	
1	1	(104)	Administrative Officer IV	54D	
1	1	(105)	Clerk Stenographer III	26C	
4	4	(106)	Clerk Typist I	13	
299	299				

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**HEAD 67 – MINISTRY OF PLANNING AND SUSTAINABLE  
DEVELOPMENT**

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I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 277,877,000 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	39,558,344	48,659,500	50,157,000	51,672,600	1,515,600
02 GOODS AND SERVICES	31,196,004	47,241,085	43,071,800	47,243,012	4,171,212
03 MINOR EQUIPMENT PURCHASES	502,681	3,057,631	1,340,750	1,313,188	( 27,562)
04 CURRENT TRANSFERS AND SUBSIDIES	41,129,068	46,862,450	58,362,450	52,438,200	( 5,924,250)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	4,500,000	-	10,000,000	10,000,000
Total Recurrent Expenditure	112,386,097	150,320,666	152,932,000	162,667,000	9,735,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	96,689,960	149,970,000	103,527,000	115,210,000	11,683,000
Sub-Total Head	209,076,057	300,290,666	256,459,000	277,877,000	21,418,000
Development Programme Expenditure funded from the Infrastructure Development Fund	-	30,000,000	30,000,000	76,000,000	46,000,000
Total Head	209,076,057	330,290,666	286,459,000	353,877,000	67,418,000

**Head 67 - Ministry of Planning and Sustainable Development  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
		(1)	Minister	
		(2)	Parliamentary Secretary	
			<b>Administration</b>	
1	1	(3)	Permanent Secretary	
2	2	(4)	Deputy Permanent Secretary	
1	1	(5)	Senior State Counsel	Group L5B
1	1	(6)	State Counsel II	Group L6A
1	1	(7)	Clerk Stenographer III	26C
1	1	(8)	Clerk Stenographer I/II	15/20
			<b>General Administration</b>	
1	1	(9)	Administrative Officer V	61
2	2	(10)	Administrative Officer IV	54D
2	2	(11)	Administrative Officer II	46D
1	1	(12)	Records Manager II	46D
28	28	(13)	Clerical Establishment -	
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			3 Clerk III	24E
			1 Clerk II	20C
			11 Clerk I	14
			4 Clerk Typist I	13
1	1	(14)	Motor Vehicle Driver/Operator	18
2	2	(15)	Messenger Establishment -	
			2 Messenger I	9
2	2	(16)	Chauffeur/Messenger	17
			<b>Finance and Accounts Branch</b>	
1	1	(17)	Accounting Executive I	54
1	1	(18)	Accountant II	35G
1	1	(19)	Accountant I	31C
5	5	(20)	Accounting Assistant	25E
8	8	(21)	Clerk II	20C
2	2	(22)	Clerk I	14
1	1	(23)	Clerk Typist I	13
1	1	(24)	Vault Attendant	10
			<b>Human Resource Management Division</b>	
1	1	(25)	Director, Human Resource Services	67
1	1	(26)	Senior Human Resource Officer	63
2	2	(27)	Human Resource Officer III	58E
1	1	(28)	Human Resource Officer II	53E
2	2	(29)	Human Resource Officer I	46
			<b>Internal Audit</b>	
1	1	(30)	Auditor II	42E
1	1	(31)	Auditor I	35F
2	2	(32)	Auditing Assistant	30C

**Head 67 - Ministry of Planning and Sustainable Development  
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>Socio Economic Policy Planning</b>					
1	1	(33)	Director, Socio Economic Research	68	
2	2	(34)	Assistant Director	65	
9	9	(35)	Senior Planning Officer	60	
10	10	(36)	Planning Officer II	53E	
13	13	(37)	Planning Officer I	46	
5	5	(38)	Clerk Stenographer II	20	
5	5	(39)	Clerk Typist I	13	
2	2	(40)	Office Attendant	4	
<b>Information</b>					
1	1	(41)	Economist II	53E	
<b>Library Service Unit</b>					
1	1	(42)	Librarian IV	59F	
1	1	(43)	Librarian II	53E	
3	3	(44)	Library Assistant II	25	
2	2	(45)	Library Assistant I	17	
1	1	(46)	Library Aide	11	
1	1	(47)	Clerk Typist I	13	
<b>Central Administrative Services</b>					
1	1	(48)	Accounting Establishment- 1 Accounting Assistant	25E	
		(49)	Temporary Staff - 2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
10	10	(50)	Clerical Establishment- 2 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(51)	Receptionist/Telephone Operator	13	
2	2	(52)	Messenger I	9	
2	2	(53)	Cleaner I	4	
1	1	(54)	Chauffeur/Messenger	17	
<b>Planning Division</b>					
1	1	(55)	Director	68	
1		(56)	Senior Planning Officer	60	(56) Post abolished with effect from February 14, 2011. Cabinet Min No dated July 06, 1998
1	1	(57)	Project Analyst II	53E	
1	1	(58)	Clerk Typist I	13	
<b>Technical Co-operation</b>					
1	1	(59)	Assistant Director	65	
2	2	(60)	Administrative Officer IV	54D	
3	3	(61)	Administrative Officer II	46D	
10	10	(62)	Administrative Assistant	35F	
4	4	(63)	Clerical Establishment - 1 Clerk II	20C	
			3 Clerk I	14	
16	16	(64)	Secretarial Service - 3 Clerk Stenographer III	26C	
			4 Clerk Stenographer I / II	15/20	
			9 Clerk Typist I	13	



**Head 67 - Ministry of Planning and Sustainable Development**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>Central Statistical Office</b>				
1	1	(65)	Director of Statistics	68
1	1	(66)	Assistant Director of Statistics	65
1	1	(67)	Administrative Officer IV	54D
1	1	(68)	Administrative Officer II	46D
1	1	(69)	Administrative Assistant	35F
1	1	(70)	Clerk IV	30C
15	15	(71)	Clerical Establishment -	
			2 Clerk III	24E
			5 Clerk II	20C
			4 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I / II	15/20
			2 Clerk Typist I	13
1	1	(72)	Accountant II	35G
1	1	(73)	Auditing Assistant	30C
1	1	(74)	Accountant I	31C
1	1	(75)	Auditor I	35F
2	2	(76)	Accounting Assistant	25E
1	1	(77)	Motor Vehicle Driver	17
1	1	(78)	Chauffeur/Messenger	17
7	7	(79)	Messenger Establishment -	
			1 Messenger II	14D
			6 Messenger I	9
1	1	(80)	Vault Attendant I	10
2	2	(81)	Attendant	5
5	5	(82)	Cleaner I	4
<b>Technical Staff</b>				
4	4	(83)	Senior Statistician	60
6	6	(84)	Statistician II	53E
15	15	(85)	Statistician I	46
3	3	(86)	Principal Statistical Officer	46F
4	4	(87)	Statistical Survey Officer	43B
1	1	(88)	Statistical Training Officer	49G
6	6	(89)	Statistical Officer III	41D
16	16	(90)	Statistical Officer II	31A
22	22	(91)	Statistical Officer I	22
2	2	(92)	Statistical Assistant II	29C
11	11	(93)	Statistical Assistant I	23
37	37	(94)	Statistical Aide	11
<b>Mapping Unit</b>				
1	1	(95)	Supervisor Mapping Unit	38G
1	1	(96)	Mapping Technician	34
1	1	(97)	Mapping Technician Assistant	20
<b>Field Staff</b>				
1	1	(98)	Chief Census and Survey Officer	60
4	4	(99)	Survey Interviewer III	29E
10	10	(100)	Survey Interviewer II	25A
21	21	(101)	Survey Interviewer I	17

**Head 67 - Ministry of Planning and Sustainable Development  
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>Computer Section</b>					
	1	(102)	Manager, Computer Division	63	
	2	(103)	Systems Analyst I	55	
	1	(104)	E.D.P. Operations Supervisor	47E	
	1	(105)	E.D.P. Control Supervisor	47E	
	1	(106)	E.D.P. Programmer II	47E	
	6	(107)	Programmer I	39	
	2	(108)	Computer Operator III	39C	
	2	(109)	Computer Operator II	29B	
	2	(110)	Computer Operator I	22	
	2	(111)	E.D.P. Data Conversion Supervisor	24D	
	1	(112)	E.D.P. Librarian	22	
	21	(113)	E.D.P. Conversion Equipment Operator	19	
	2	(114)	E.D.P. Control Clerk	21	
	1	(115)	Clerk Typist I	13	
<b>Printing Section</b>					
	1	(116)	Printing Supervisor II	36G	
	1	(117)	Illustrator	34	
	1	(118)	Printing Supervisor I	32E	
	1	(119)	Vari - Typist Supervisor II	28E	
	1	(120)	Vari - Typist Supervisor I	24B	
	1	(121)	Assistant Illustrator	17	
	13	(122)	Vari - Typist I	17	
	2	(123)	Printing Operator V	28E	
	1	(124)	Printing Operator IV	24D	
	4	(125)	Printing Operator II	19F	
	8	(126)	Printing Operator I	16	
<b>Urban and Regional Planning Division</b>					
	1	(127)	Director, Urban and Regional Planning	68	
	2	(128)	Assistant Director, Urban and Regional Planning	63	
	2	(129)	Designs/Planner	56/61	
	8	(130)	Town Planner II	61	
	13	(131)	Town Planner I	53	
	8	(132)	Town Planning Assistant II	25E	
	10	(133)	Town Planning Assistant I	21	
	2	(134)	Research Officer II	54D	
	3	(135)	Development Control Supervisor	40F	
	8	(136)	Development Control Inspector II	35F	
	7	(137)	Research Officer I	46	
	16	(138)	Development Control Inspector I	30B	
	1	(139)	Illustrator	34	
	1	(140)	Drawing Office Supervisor	38G	
	2	(141)	Draughtsman III	34G	
	3	(142)	Draughtsman II	30F	
	8	(143)	Draughtsman I	27A	
	4	(144)	Draughtsman Assistant	19	
	1	(145)	Printing Assistant II	12F	
	1	(146)	Administrative Officer II	46D	

**Head 67 - Ministry of Planning and Sustainable Development**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
36	36	(147)	Clerical Establishment-		
			2 Clerk IV	30C	
			2 Clerk III	24E	
			6 Clerk II	20C	
			9 Clerk I	14	
			1 Clerk Stenographer III	26C	
			8 Clerk Stenographer II	20	
			8 Clerk Typist I	13	
1	1	(148)	Estate Constable	17/20C	
1	1	(149)	Chaffeur/Messenger	17	
1	1	(150)	Vári-Typist I	17	
1	1	(151)	Motor Vehicle Driver	17	
4	4	(152)	Messenger I	9	
2	2	(153)	Cleaner I	4	
1		(154)	Maid I	4	
1	1	(155)	Office Attendant	4	
			<b>Advisory Town Planning Panel Secretariat</b>		
1	1	(156)	Town Planner II	61	
1	1	(157)	Administrative Officer II	46D	
1	1	(158)	Research Officer I	46	
2	2	(159)	Clerical Establishment-		
			1 Clerk Stenographer II	20	
			1 Clerk I	14	
1	1	(160)	Vault Attendant	10	
			<b>Population and Development Unit</b>		
1	1	(161)	Secretary/Director, Population Council	60	
1	1	(162)	Clerk I	14	
1	1	(163)	Research Officer I	46	
1	1	(164)	Research Assistant II	35	
1	1	(165)	Research Assistant I	23	
1	1	(166)	Clerk Stenographer III	26C	
1	1	(167)	Motor Vehicle Driver/Operator	18	
			<b>Project Planning and Reconstruction Division</b>		
1	1	(168)	Director, Project Planning and Reconstruction	68	
3	3	(169)	Senior Planning Officer	60	
2	2	(170)	Planning Officer II	53E	
3	3	(171)	Planning Officer I	46	
2	2	(172)	Business Analyst	59D	
1	1	(173)	Administrative Officer II	46D	
9	9	(174)	Clerical Establishment -		
			4 Clerk Stenographer II	20	
			1 Clerk II	20C	
			4 Clerk Typist	13	
1	1	(175)	Assistant Director	65	
6	6	(176)	Senior Project Analyst	60	
6	6	(177)	Project Analyst II	53E	
6	6	(178)	Project Analyst I	46	
681	680				



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**HEAD 68 – MINISTRY OF SPORT**

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I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 697,885,180 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	17,030,843	19,451,300	20,751,300	20,538,366	( 212,934)
02 GOODS AND SERVICES	79,788,078	77,756,489	82,445,339	78,287,279	( 4,158,060)
03 MINOR EQUIPMENT PURCHASES	456,177	1,404,751	1,404,751	1,071,800	( 332,951)
04 CURRENT TRANSFERS AND SUBSIDIES	289,587,893	280,802,238	342,891,238	588,987,735	246,096,497
Total Recurrent Expenditure	386,862,991	379,414,778	447,492,628	688,885,180	241,392,552
CAPITAL					
09 DEVELOPMENT PROGRAMME	9,021,914	12,300,000	12,300,000	9,000,000	( 3,300,000)
Sub-Total Head	395,884,905	391,714,778	459,792,628	697,885,180	238,092,552
Development Programme Expenditure funded from the Infrastructure Development Fund	64,672,790	140,000,000	140,000,000	148,000,000	8,000,000
Total Head	460,557,695	531,714,778	599,792,628	845,885,180	246,092,552

**Head 68 - Ministry of Sport  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
				<b>General Administration</b>
1	1	(2)		Permanent Secretary
1	1	(3)		Deputy Permanent Secretary
1	1	(4)	61	Administrative Officer V
1	1	(5)	54D	Administrative Officer IV
2	2	(6)	46D	Administrative Officer II
1	1	(7)	46C	Public Relations Officer III
1	1	(8)	35F	Administrative Assistant
1	1	(9)	46D	Records Manager II
1	1	(10)	25	Library Assistant II
21	21	(11)		Clerical Establishment-
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			20	3 Clerk Stenographer II
			13	5 Clerk Typist I
			30C	2 Clerk IV
			24E	2 Clerk III
			20C	4 Clerk II
			14	2 Clerk I
1	1	(12)	17	Chauffeur/Messenger
1	1	(13)	13	Receptionist/Telephone Operator
1	1	(14)	9	Messenger I
1	1	(15)	4	Maid
1	1	(16)	4	Cleaner I
		(17)		Temporary Staff-
				1 Special Adviser to the Minister on Sport
				<b>Research and Planning Unit</b>
1	1	(18)	60	Senior Planning Officer
2	2	(19)	53E	Planning Officer II
1	1	(20)	46	Project Analyst I
1	1	(21)	35	Research Assistant II
1	1	(22)	31A	Statistical Officer II
				<b>Project Management Unit</b>
1	1	(23)	62	Project Co-ordinator, Regional Recreational Facilities
2	2	(24)	46D	Assistant Project Co-ordinator
3	3	(25)	38G	Engineering Assistant III
1	1	(26)	35	Quantity Surveyor Assistant III
				<b>Accounting Unit</b>
1	1	(27)	54	Accounting Executive I
2	2	(28)	35G	Accountant II
1	1	(29)	42E	Auditor II
1	1	(30)	35F	Auditor I
1	1	(31)	31C	Accountant I
2	2	(32)	30C	Auditing Assistant
4	4	(33)	25E	Accounting Assistant
10	10	(34)		Clerical Establishment-
			20C	6 Clerk II
			14	2 Clerk I
			13	2 Clerk Typist I
1	1	(35)	10	Vault Attendant I

**Head 68 - Ministry of Sport  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>TRINIDAD</b>					
<b>Human Resource Management Division</b>					
1	1	(36)	Director, Human Resource Services	67	
1	1	(37)	Senior Human Resource Officer	63	
2	2	(38)	Human Resource Officer III	58E	
1	1	(39)	Human Resource Officer II	53E	
1	1	(40)	Human Resource Officer I	46	
<b>National Sports Council</b>					
1	1	(41)	Clerical Establishment- 1 Clerk Stenographer II	20	
1	1	(42)	Messenger I	9	
1	1	(43)	Cleaner I	4	
<b>Physical Education and Sport Division</b>					
1	1	(44)	Director, Physical Education and Sport	62	
1	1	(45)	Assistant Director, Physical Education and Sport	59D	
1	1	(46)	Physical Education and Sport Officer II	53E	
7	7	(47)	Physical Education and Sport Officer I	46	
21	21	(48)	Games Coach	31	
2	2	(49)	Motor Vehicle Driver	17	
1	1	(50)	Storekeeper I	24E	
1	1	(51)	Aquatic Sport Supervisor		(51) Post to be classified by the Chief Personnel Officer
2	2	(52)	Warden II, Swimming Pool Complex		(52) Post to be classified by the Chief Personnel Officer
4	4	(53)	Warden I, Swimming Pool Complex	25E	
6	6	(54)	Swimming Instructor	24E	
12	12	(55)	Assistant Swimming Instructor	20	
18	18	(56)	Clerk, Swimming Pool Complex	14	
12	12	(57)	Swimming Pool Attendant	14	
8	8	(58)	Watchman	9	
4	4	(59)	Cleaner I	4	
4	4	(60)	Groundsman I	6	
4	4	(61)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer II 1 Clerk Typist I	20C 26C 20 13	
		(62)	Temporary Staff - Swimming Pool Complexes 1 Warden I - Swimming Pool Complex 1 Swimming Instructor 5 Assistant Swimming Instructor 3 Clerk - Swimming Pool Complex 2 Swimming Pool Attendant	25E 24E 20 14 14	
<b>Hasely Crawford Stadium</b>					
1	1	(63)	Manager	54D	
2	2	(64)	Assistant Manager	46D	
1	1	(65)	Administrative Assistant	35F	
4	4	(66)	Clerical Establishment- 2 Clerk II 2 Clerk I	20C 14	
1	1	(67)	Messenger I	9	
1	1	(68)	Accounting Assistant	25E	
200	200				



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**HEAD 69 – MINISTRY OF WORKS AND INFRASTRUCTURE**

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1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 1,288,660,000 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	386,035,717	447,061,000	490,290,500	403,785,790	( 86,504,710)
02 GOODS AND SERVICES	514,636,252	294,025,231	322,341,800	332,902,020	10,560,220
03 MINOR EQUIPMENT PURCHASES	13,039,689	7,862,850	5,982,700	16,374,714	10,392,014
04 CURRENT TRANSFERS AND SUBSIDIES	1,461,675,875	483,558,570	483,558,500	434,097,476	( 49,461,024)
Total Recurrent Expenditure	2,375,387,533	1,232,507,651	1,302,173,500	1,187,160,000	( 115,013,500)
CAPITAL					
09 DEVELOPMENT PROGRAMME	84,615,578	113,800,000	78,969,000	101,500,000	22,531,000
Sub-Total Head	2,460,003,111	1,346,307,651	1,381,142,500	1,288,660,000	( 92,482,500)
Development Programme Expenditure funded from the Infrastructure Development Fund	603,807,762	635,600,000	793,515,000	690,500,000	( 103,015,000)
Total Head	3,063,810,873	1,981,907,651	2,174,657,500	1,979,160,000	( 195,497,500)

**Head 69 - Ministry of Works and Infrastructure**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Personal Assistant to the Minister
				<b>GENERAL ADMINISTRATION</b>
1	1	(4)		Permanent Secretary
3	3	(5)		Deputy Permanent Secretary
1	1	(6)	68	Chief Technical Officer
13	13	(7)	53	Civil Engineer I
1	1	(8)	65	Comptroller, Administrative Services
1	1	(9)	65	Director of Finance and Accounts
1	1	(10)	60	Senior Economist
1	1	(11)	46	Economist I
1	1	(12)	58E	Accounting Executive II
1	1	(13)	54D	Administrative Officer IV
1	1	(14)	54	Accounting Executive I
1	1	(15)	53	Mechanical Engineer I
1	1	(16)	46D	Records Manager II
7	7	(17)	46D	Administrative Officer II
5	5	(18)	35F	Administrative Assistant
1	1	(19)	35F	Personnel and Industrial Relations Officer I
1	1	(20)	53E	Training Officer II
1	1	(21)	46	Training Officer I
1	1	(22)	53	Auditor III
1	1	(23)	42E	Auditor II
9	9	(24)	46D	District Administrative Officer
3	3	(25)	31C	Accountant I
1	1	(26)	46	Librarian I
2	2	(27)	35F	Auditor I
8	8	(28)	30C	Auditing Assistant
2	2	(29)	32E	Paymaster II
19	19	(30)	25E	Accounting Assistant
1	1	(31)	28C	Paymaster I
231	231	(32)		Clerical Establishment -
			30C	3 Clerk IV
			24E	17 Clerk III
			20C	42 Clerk II
			14	110 Clerk I
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	7 Clerk Stenographer III
			15/20	18 Clerk Stenographer I/II
			13	31 Clerk Typist I
		(33)		Temporary Staff -
			14	3 Clerk I
			13	1 Clerk Typist I
1	1	(34)	33B	EDP Assistant Control Supervisor
4	4	(35)	29B	Computer Operator II
1	1	(36)	31F	Storekeeper III
1	1	(37)	28E	Storekeeper II
1	1	(38)	40E	Estate Inspector
2	2	(39)	31C	Estate Sergeant
6	6	(40)	24C	Estate Corporal
40	40	(41)	17/20C	Estate Constable
3	3	(42)	13	Telephone Operator I
18	18	(43)		Messenger Establishment -
			14D	4 Messenger II
			9	14 Messenger I
3	3	(44)	9	Watchman
1	1	(45)	6	Maid II
5	5	(46)	4	Cleaner I

**Head 69 - Ministry of Works and Infrastructure**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(47)		2 Part-time Cleaners
		(48)		Temporary Staff -
				1 Works Supervisor I
			28	
				1 Auditor I
			35F	
				1 Accountant I
			31C	
				2 Auditing Assistant
			30C	
				2 Accounting Assistant
			25E	
				1 Administrative Officer II
			46D	
				1 Clerk Stenographer I/II
			15/20	
				<b>Human Resource Management Division</b>
1	1	(49)	67	Director, Human Resource
3	3	(50)	63	Senior Human Resource Officer
2	2	(51)	58E	Human Resource Officer III
4	4	(52)	53E	Human Resource Officer II
2	2	(53)	46	Human Resource Officer I
				<b>CENTRAL PLANNING UNIT</b>
1	1	(54)	65	Chief Planning Officer
1	1	(55)	60	Senior Planning Officer
1	1	(56)	59D	Cost Accountant II
1	1	(57)	38G	Engineering Assistant III
1	1	(58)	34E	Engineering Assistant II
1	1	(59)	35	Research Assistant II
1	1	(60)	15/20	Clerk Stenographer I/II
1	1	(61)	20C	Clerk II
2	2	(62)	13	Clerk Typist I
1	1	(63)	53E	Planning Officer II
1	1	(64)	46	Planning Officer I
1	1	(65)	31A	Statistical Officer II
1	1	(66)	14D	Messenger II
1	1	(67)	60	Senior Project Analyst
1	1	(68)	53E	Project Analyst II
1	1	(69)	46	Project Analyst I
				<b>HIGHWAYS DIVISION</b>
1	1	(70)	65	Director of Highways
2	2	(71)	59D	Civil Engineer II
10	10	(72)	53	Civil Engineer I
1	1	(73)	46D	Administrative Officer II
1	1	(74)	34E	Engineering Assistant II
				<b>Soils Laboratory</b>
1	1	(75)	34F	Scientific Assistant III
2	2	(76)	29C	Scientific Assistant II
5	5	(77)	23	Scientific Assistant I
1	1	(78)	15	Laboratory Assistant I
				<b>Bridges Branch</b>
1	1	(79)	62	Chief Bridges Engineer
4	4	(80)	30F	Draughtsman II
2	2	(81)	27A	Draughtsman I
1	1	(82)	19	Draughting Assistant
1	1	(83)	38G	Engineering Surveying Technician III

**Head 69 - Ministry of Works and Infrastructure**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>Planning Section (Bridges)</b>				
1	1	(84)	Civil Engineer II	59D
1	1	(85)	Civil Engineer I	53
1	1	(86)	Engineering Assistant II	34E
2	2	(87)	Engineering Assistant I	28
2	2	(88)	Engineering Surveying Technician II	34E
<b>Construction Section (Bridges)</b>				
1	1	(89)	Civil Engineer II	59D
1	1	(90)	Bridges Superintendent	53
3	3	(91)	Bridges Supervisor	38G
4	4	(92)	Works Supervisor I	28
<b>Roads Planning Branch</b>				
1	1	(93)	Chief Planning Engineer (Roads)	62
2	2	(94)	Civil Engineer II	59D
2	2	(95)	Civil Engineer I	53
3	3	(96)	Draughtsman II	30F
4	4	(97)	Draughtsman I	27A
3	3	(98)	Draughting Assistant	19
<b>Inspection Section (Roads)</b>				
4	4	(99)	Works Supervisor II	34E
24	24	(100)	Works Supervisor I	28
<b>Surveyors Section (Roads)</b>				
2	2	(101)	Engineering Surveying Technician III	38G
2	2	(102)	Engineering Surveying Technician II	34E
2	2	(103)	Engineering Surveying Technician I	28
<b>Roads Construction Branch</b>				
1	1	(104)	Chief Construction Engineer (Roads)	62
2	2	(105)	Engineering Surveying Technician II	34E
1	1	(106)	Engineering Assistant II	34E
4	4	(107)	Engineering Assistant I	28
<b>Quarries Section</b>				
1	1	(108)	Quarry Supervisor II	34E
2	2	(109)	Quarry Supervisor I	28
<b>Road Surfacing Section</b>				
1	1	(110)	Road Surfacing Superintendent	53
2	2	(111)	Road Surfacing Supervisor	38G
2	2	(112)	Works Foreman III	34E
2	2	(113)	Scientific Assistant I	23
2	2	(114)	Laboratory Assistant I	15
1	1	(115)	Clerk IV	30C
<b>Roads Construction Section (North)</b>				
1	1	(116)	Roads Superintendent	53
1	1	(117)	Engineering Surveying Technician I	28
1	1	(118)	Engineering Assistant II	34E
4	4	(119)	Roads Supervisor	38G

**Head 69 - Ministry of Works and Infrastructure**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
1	1	(120)	Draughtsman I	27A
11	11	(121)	Works Supervisor I	28
<b>Roads Construction Section (East)</b>				
1	1	(122)	Roads Superintendent	53
1	1	(123)	Engineering Assistant II	34E
1	1	(124)	Engineering Surveying Technician I	28
1	1	(125)	Clerk I	14
1	1	(126)	Clerk Typist I	13
<b>Roads Construction Section (South)</b>				
1	1	(127)	Roads Superintendent	53
1	1	(128)	Engineering Surveying Technician I	28
1	1	(129)	Engineering Assistant II	34E
4	4	(130)	Roads Supervisor	38G
1	1	(131)	Draughtsman I	27A
11	11	(132)	Works Supervisor I	28
<b>Project Unit-Major Highways Development</b>				
1	1	(133)	Chief Planning Engineer	62
3	3	(134)	Civil Engineer II	59D
3	3	(135)	Engineering Assistant III	38G
1	1	(136)	Engineering Assistant II	34E
1	1	(137)	Clerk Typist I	13
<b>Project Co-ordinating Team</b>				
1	1	(138)	Chief Planning Engineer	62
1	1	(139)	Civil Engineer II (One with a Traffic Bias)	59D
2	2	(140)	Works Supervisor III	38G
1	1	(141)	Engineering Assistant III	38G
1	1	(142)	Engineering Surveying Technician III	38G
<b>Secondary Roads Improvement Division</b>				
1	1	(143)	Technical Officer	65
1	1	(144)	Administrative Officer IV	54D
1	1	(145)	Accounting Executive I	54
1	1	(146)	Cost Accountant II	59D
1	1	(147)	Accountant II	35G
1	1	(148)	Training Officer II	53E
1	1	(149)	Accountant I	31C
1	1	(150)	Clerk IV	30C
2	2	(151)	Accounting Assistant	25E
3	3	(152)	Clerk II	20C
1	1	(153)	Clerk I	14
1	1	(154)	Clerk Stenographer III	26C
5	5	(155)	Clerk Stenographer I/II	15/20
2	2	(156)	Clerk Typist I	13
1	1	(157)	Chief Planning Engineer (Roads)	62
1	1	(158)	Chief Construction Engineer (Roads)	62
3	3	(159)	Civil Engineer II	59D
4	4	(160)	Civil Engineer I	53
2	2	(161)	Bridges Superintendent	53
2	2	(162)	Roads Superintendent	53
6	6	(163)	Engineering Assistant III	38G

**Head 69 - Ministry of Works and Infrastructure**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
1	1	(164)	Engineering Surveying Technician III	38G
2	2	(165)	Draughtsman II	30F
2	2	(166)	Draughtsman I	27A
1	1	(167)	Messenger I	9
1	1	(168)	Cleaner I	4
1	1	(169)	Maid I	4
<b>Landslip Correction Programme</b>				
1	1	(170)	Civil Engineer II (with Soil Background)	59D
1	1	(171)	Engineering Assistant III	38G
1	1	(172)	Engineering Surveying Technician II	34E
1	1	(173)	Draughtsman I	27A
1	1	(174)	Works Supervisor II	34E
<b>MECHANICAL SERVICES DIVISION</b>				
1	1	(175)	Director of Mechanical Services	65
1	1	(176)	Administrative Officer II	46D
1	1	(177)	Mechanical Engineer II	59D
1	1	(178)	Mechanical Engineer I	53
1	1	(179)	Engineering Assistant II	34E
2	2	(180)	Engineering Assistant I	28
<b>Material Branch</b>				
1	1	(181)	Purchasing Officer	46
1	1	(182)	Engineering Assistant II	34E
<b>Equipment Branch</b>				
1	1	(183)	Equipment Superintendent	53
2	2	(184)	Mechanical Supervisor II	41G
5	5	(185)	Mechanical Supervisor I	38G
9	9	(186)	Workshop Foreman	28
1	1	(187)	Transport Supervisor	34E
3	3	(188)	Transport Foreman III	28E
5	5	(189)	Transport Foreman II	24F
38	38	(190)	Motor Vehicle Driver	17
1	1	(191)	Electrical Supervisor	38G
1	1	(192)	Electrical Foreman	28
1	1	(193)	Equipment Supervisor II	34E
<b>Fleet Maintenance Unit</b>				
1	1	(194)	Transport Supervisor	34E
3	3	(195)	Transport Foreman II	24F
7	7	(196)	Transport Foreman I	22
3	3	(197)	Clerk I	14
		(198)	Temporary Staff -	
		1	Administrative Assistant	35F
		2	Auditing Assistant	30C
		2	Clerk II	20C
		3	Clerk I	14
		1	Clerk Stenographer I/II	15/20
<b>MAINTENANCE</b>				
1	1	(199)	Director of Maintenance	65
1	1	(200)	Building Manager	62
4	4	(201)	Civil Engineer II	59D

**Head 69 - Ministry of Works and Infrastructure**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
1	1	(202)	Electrical Engineer II	59D
3	3	(203)	Electrical Engineer I	53
1	1	(204)	Mechanical Engineer I	53
1	1	(205)	Draughtsman II	30F
1	1	(206)	Engineering Assistant III	38G
5	5	(207)	Engineering Assistant II	34E
5	5	(208)	Draughtsman I	27A
3	3	(209)	Engineer II	59D
<b>Project Unit</b>				
1	1	(210)	Architect II	59D
1	1	(211)	Quantity Surveyor I	53
1	1	(212)	Civil Engineer II	59D
1	1	(213)	Civil Engineer I	53
<b>Divisional Staff</b>				
2	2	(214)	Building Superintendent	53
3	3	(215)	District Superintendent	53
3	3	(216)	Electrical Supervisor	38G
11	11	(217)	Works Supervisor III	38G
4	4	(218)	Plumbing and Sanitation Supervisor	38C
2	2	(219)	Refrigeration Supervisor	38C
28	28	(220)	Works Supervisor I	28
16	16	(221)	Plumbing and Sanitation Foreman	28
9	9	(222)	Electrical Foreman	28
17	17	(223)	Plant Maintenance Attendant	15
5	5	(224)	Rest House Keeper	9
3	3	(225)	Refrigeration Foreman	28
3	3	(226)	Building Supervisor	38G
103	103	(227)	Clerical Establishment -	
			11 Clerk IV	30C
			1 Clerk III	24E
			24 Clerk II	20C
			39 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			25 Clerk Typist I	13
8	8	(228)	Accounting Assistant	25E
1	1	(229)	Storekeeper I	24E
3	3	(230)	Stores Attendant	8
3	3	(231)	E.D.P. Conversion Equipment Operator	19
<b>Accounting Unit</b>				
1	1	(232)	Accountant II	35G
3	3	(233)	Accountant I	31C
11	11	(234)	Accounting Assistant	25E
17	17	(235)	Clerk II	20C
10	10	(236)	Clerk I	14
6	6	(237)	Clerk Typist I	13
4	4	(238)	Paymaster I	28C
1	1	(239)	Estate Constable	17/20C
		(240)	Temporary Staff -	
			2 Paymaster I	28C
<b>CONSTRUCTION DIVISION</b>				
1	1	(241)	Director of Construction	65
1	1	(242)	Chief Electrical Engineer	62
3	3	(243)	Electrical Engineer I	53

(240) One (1) post to be abolished when vacant.



**Head 69 - Ministry of Works and Infrastructure**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
1	1	(244)	Engineering Assistant II	34E
1	1	(245)	Administrative Officer II	46D
1	1	(246)	Print Room Operator II	15C
1	1	(247)	Print Room Operator I	9
3	3	(248)	Stores Attendant	8
3	3	(249)	District Administrative Officer	46D
1	1	(250)	Accounting Assistant	25E
59	59	(251)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			32 Clerk I	14
			4 Clerk Stenographer I/II	15/20
			14 Clerk Typist I	13
5	5	(252)	Messenger I	9
1	1	(253)	Storekeeper III	31F
			Temporary Staff -	
			2 Clerk I	14
			1 Clerk Typist I	13
			1 Messenger I	9
			1 Refrigeration Supervisor	38C
1	1	(254)	Engineering Surveying Technician III	38G
2	2	(255)	Engineering Surveying Technician II	34E
3	3	(256)	Engineering Surveying Technician I	28
		(257)	Temporary Staff -	
			8 Architect (On Contract)	53
			2 Engineering Assistant II	34E
			3 Engineering Assistant I	28
<b>Properties Branch</b>				
1	1	(258)	Property Manager	53
2	2	(259)	Engineering Assistant III	38G
2	2	(260)	Furniture Inspector	24
<b>Designs Branch</b>				
1	1	(261)	Chief Designs Engineer	62
2	2	(262)	Civil Engineer II	59D
5	5	(263)	Civil Engineer I	53
2	2	(264)	Engineering Assistant II	34E
2	2	(265)	Draughtsman II	30F
2	2	(266)	Draughtsman I	27A
1	1	(267)	Draughting Assistant	19
<b>Quantity Surveyors Branch</b>				
1	1	(268)	Quantity Surveyor II	59D
2	2	(269)	Quantity Surveyor I	53
1	1	(270)	Quantity Surveyor Assistant III	35
1	1	(271)	Quantity Surveyor Assistant II	23C
2	2	(272)	Quantity Surveyor Assistant I	17
<b>Architects Branch</b>				
1	1	(273)	Chief Architect	62
3	3	(274)	Architect II	59D
6	6	(275)	Architect I	53
5	5	(276)	Engineering Assistant III	38G
1	1	(277)	Draughtsman III	34G

**Head 69 - Ministry of Works and Infrastructure**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
13	13	(278)	Draughtsman II	30F
11	11	(279)	Draughtsman I	27A
7	7	(280)	Draughting Assistant	19
		(281)	Temporary Staff - 21 Engineering Assistant III	38G
<b>Building Branch</b>				
1	1	(282)	Building Manager	62
<b>Furniture and Joinery Factory</b>				
1	1	(283)	Furniture Supervisor	34E
3	3	(284)	Furniture Foreman	28
<b>Electrical Workshop (North)</b>				
1	1	(285)	Electrical Engineer II	59D
3	3	(286)	Electrical Supervisor	38G
1	1	(287)	Draughtsman I	27A
3	3	(288)	Electrical Foreman	28
<b>Electrical Workshop (South)</b>				
1	1	(289)	Electrical Supervisor	38G
1	1	(290)	Electrical Foreman	28
1	1	(291)	Refrigeration Foreman	28
<b>Operations (North)</b>				
1	1	(292)	Building Superintendent	53
1	1	(293)	Building Supervisor	38G
1	1	(294)	Plumbing and Sanitation Supervisor	38C
4	4	(295)	Works Supervisor I	28
4	4	(296)	Plumbing and Sanitation Foreman	28
2	2	(297)	Draughtsman I	27A
1	1	(298)	Engineering Assistant II	34E
<b>Operations (South)</b>				
1	1	(299)	Building Superintendent	53
2	2	(300)	Building Supervisor	38G
1	1	(301)	Plumbing and Sanitation Supervisor	38C
3	3	(302)	Works Supervisor I	28
1	1	(303)	Plumbing and Sanitation Foreman	28
2	2	(304)	Draughtsman I	27A
1	1	(305)	Engineering Assistant II	34E
<b>Project Management Unit, Petty Contract, Craft Training</b>				
1	1	(306)	Building Superintendent	53
2	2	(307)	Engineering Assistant III	38G
6	6	(308)	Engineering Assistant II	34E
6	6	(309)	Engineering Assistant I	28
1	1	(310)	Engineering Surveying Technician II	34E
2	2	(311)	Draughtsman I	27A

**Head 69 - Ministry of Works and Infrastructure**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
			<b>TRINIDAD</b>	
			<b>Stores Branch</b>	
1	1	(312)	Chief Storekeeper	39G
1	1	(313)	Storekeeper IV	35G
1	1	(314)	Storekeeper II	28E
3	3	(315)	Storekeeper I	24E
3	3	(316)	Stores Attendant	8
1	1	(317)	Accounting Assistant	25E
2	2	(318)	Clerk II	20C
6	6	(319)	Clerk I	14
			<b>INFRASTRUCTURE DEVELOPMENT DEPARTMENT</b>	
			<b>Other Services</b>	
			<b>I.A.D.B. / I.B.R.D. Projects Unit</b>	
		(320)	Temporary Staff -	
			1 Director	66
			1 Deputy Director	62
			1 Civil Engineer II	59D
			1 Procurement Officer	45
			1 Draughtsman II	30F
			1 Clerk III	24E
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
		(321)	Part-time Cleaner	
		(322)	3 Temporary Messenger I	9
1	1	(323)	Estate Constable	17/20C
		(324)	Temporary Staff -	
			1 Civil Engineer I	53
			1 Works Supervisor II	34E
			1 Engineering Surveying Technician II	34E
			1 Engineering Surveying Technician I	28
			2 Draughtsman I	27A
			<b>TRAFFIC MANAGEMENT BRANCH</b>	
1	1	(325)	Chief Traffic Engineer	62
1	1	(326)	Traffic Engineer II	59D
1	1	(327)	Traffic Engineer I	53
1	1	(328)	Administrative Officer II	46D
1	1	(329)	Traffic Technician III	34F
2	2	(330)	Traffic Technician II	29C
2	2	(331)	Traffic Technician I	23
2	2	(332)	Engineering Assistant II	34E
1	1	(333)	Clerk Stenographer I/II	15/20
2	2	(334)	Works Supervisor I	28
5	5	(335)	Motor Vehicle Driver	17
1	1	(336)	Traffic Signals Engineer	
2	2	(337)	Technical Assistant	
1	1	(338)	Cleaner I	4
				(336)-(337) Posts to be classified by the Chief Personnel Officer.
1324	1324			



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**HEAD 70 – MINISTRY OF COMMUNICATIONS**

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I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 83,890,400 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	971,144	6,799,100	5,440,750	8,441,700	3,000,950
02 GOODS AND SERVICES	2,764,634	8,278,100	9,318,400	24,863,800	15,545,400
03 MINOR EQUIPMENT PURCHASES	146,943	1,123,800	320,000	597,000	277,000
04 CURRENT TRANSFERS AND SUBSIDIES	10,360,000	40,537,150	40,537,150	37,787,900	2,749,250
Total Recurrent Expenditure	14,242,721	56,738,150	55,616,300	71,690,400	16,074,100
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,307,334	12,500,000	11,050,000	12,200,000	1,150,000
Total Head	18,550,055	69,238,150	66,666,300	83,890,400	17,224,100

**Head 70 - Ministry of Communications  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)	Minister	
			<b>General Administration</b>	
1	1	(2)	Permanent Secretary	
1	1	(3)	Deputy Permanent Secretary	
1	1	(4)	Records Manager II	46D
1	1	(5)	Clerical Establishment:- 1 Clerk Stenographer IV	30E
2	2	(6)	Receptionist	13
			<b>Human Resource Management Division</b>	
		(7)	Temporary Staff: Director, Human Resource Services Human Resource Officer II	(7) One (1) post of Director, Human Resource Services and one (1) post of Human Resource Officer II created with effect from October 25, 2012. Cabinet Minute No 2841 dated October 25, 2012
2	2	(8)	Clerk III	67 53E 24E
			<b>Registry</b>	
1	1	(9)	Clerk IV	30C
1	1	(10)	Clerk I	14
			<b>Stores</b>	
1	1	(11)	Clerk I	14
1	1	(12)	Chauffeur/Messenger	17
			<b>Hospitality</b>	
1	1	(13)	Maid	4
			<b>Finance and Accounts</b>	
		(14)	Temporary Staff: 1 Accountant I 1 Accounting Assistant	(14) One (1) post of Accountant I, One (1) post of Accounting Assistant created with effect from October 25, 2012 Cabinet Minute No. 2841 dated October 25, 2012
2	2	(15)	Clerical Establishment 2 Clerk I	31C 25E 14
			<b>Information Division</b>	
1	1	(16)	Director of Information	65
2	2	(17)	Assistant Director of Information	61

**Head 70 - Ministry of Communications  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
1	1	(18)	46C	Information Attache
2	2	(19)	46C	Press Officer III
2	2	(20)	34F	Press Officer II
2	2	(21)	29	Press Officer I
1	1	(22)	26E	Photographer II
3	3	(23)	22	Photographer I
1	1	(24)	22F	Photo-Laboratory Technician II
2	2	(25)	19	Photo-Laboratory Technician I
4	4	(26)	34F	Public Relations Officer II
3	3	(27)	29	Public Relations Officer I
1	1	(28)	46	Librarian I
3	3	(29)	17	Library Assistant I
1	1	(30)	46D	Broadcasting Officer III
1	1	(31)	35F	Broadcasting Officer II
6	6	(32)	31	Broadcasting Officer I
1	1	(33)	32D	Broadcasting Equipment Technician II
1	1	(34)	26	Broadcasting Equipment Technician I
1	1	(35)	26E	Broadcasting Equipment Operator II
4	4	(36)	22	Broadcasting Equipment Operator I
2	2	(37)	56C	Director Producer II
6	6	(38)	46	Director Producer I
1	1	(39)	24	Television / Film Records Officer II
1	1	(40)	16	Television / Film Records Officer I
1	1	(41)	40	Television / Film Engineering Technician I
3	3	(42)	38G	Technical Production Officer II
6	6	(43)	34	Technical Production Officer I
1	1	(44)	18	Film Production Trainee
1	1	(45)	46D	Administrative Officer II
1	1	(46)	35F	Administrative Assistant
5	5	(47)		Clerical Establishment:
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
5	5	(48)	4	Cleaner I
1	1	(49)	9	Watchman
		(50)		Temporary Staff:
			9	1 Watchman
92	92			



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**HEAD 71 – MINISTRY OF THE ENVIRONMENT AND WATER  
RESOURCES**

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I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 2,907,085,000 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	38,215,759	175,110,700	166,395,800	164,119,500	( 2,276,300)
02 GOODS AND SERVICES	122,235,501	493,846,000	493,555,700	652,328,236	158,772,536
03 MINOR EQUIPMENT PURCHASES	2,662,734	4,076,000	2,281,000	7,456,000	5,175,000
04 CURRENT TRANSFERS AND SUBSIDIES	29,783,580	59,494,000	58,261,500	60,531,348	2,269,848
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	419,460,686	2,027,210,230	2,079,247,000	1,870,209,916	( 209,037,084)
Total Recurrent Expenditure	612,358,260	2,759,736,930	2,799,741,000	2,754,645,000	( 45,096,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	36,254,005	135,828,000	46,484,000	152,440,000	105,956,000
Sub-Total Head	648,612,265	2,895,564,930	2,846,225,000	2,907,085,000	60,860,000
Development Programme Expenditure funded from the Infrastructure Development Fund	-	247,450,000	197,427,000	270,700,000	73,273,000
Total Head	648,612,265	3,143,014,930	3,043,652,000	3,177,785,000	134,133,000

**Head 71 - Ministry of the Environment and Water Resources**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister of State in the Ministry
				<b>GENERAL ADMINISTRATION</b>
1	1	(3)		Permanent Secretary
1	1	(4)		Deputy Permanent Secretary
1	1	(5)	54D	Administrative Officer IV
1	1	(6)	46D	Administrative Officer II
5	5	(7)		Clerical Establishment
				1 Clerk Stenographer III
				1 Clerk II
				1 Clerk Stenographer I/II
				2 Clerk Typist I
		(8)		Temporary Staff:
				3 Clerk I
2	2	(9)	9	Messenger I
1	1	(10)	8	Stores Attendant
				<b>Finance and Accounts</b>
		(11)		Temporary Staff:
				1 Accounting Executive II
				1 Accountant II
				1 Accountant I
7	7	(12)	25E	Accounting Assistant
6	6	(13)	20C	Clerk II
4	4	(14)	14	Clerk I
3	3	(15)	13	Clerk Typist I
				<b>Internal Audit</b>
		(16)		Temporary Staff:
				1 Auditor II
				1 Auditing Assistant
1	1	(17)	35F	Auditor I
1	1	(18)	30C	Auditing Assistant
				<b>Human Resource Management Division</b>
1	1	(19)	53E	Human Resource Officer II
2	2	(20)	13	Clerk Typist I
5	5	(21)	14	Clerk I
		(22)		Temporary Staff:
				1 Clerk Typist I
				<b>ENVIRONMENTAL POLICY AND PLANNING DIVISION</b>
1	1	(23)	66	Director Environmental Policy Planning
1	1	(24)	56	Environmental Engineer
1	1	(25)	56	Ecologist/Biologist
1	1	(26)	56	Environmental Economist
1	1	(27)	60	Senior Environmental Planner
2	2	(28)	53	Environmental Planner
				(23)-(28) Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environment Agreement Unit. Cabinet Minute No. 1578 dated June 16, 2005.

**Head 71 - Ministry of the Environment and Water Resources  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>FORESTRY DIVISION</b>				
<b>Head Office</b>				
1	1	(29)	Conservator of Forests	67
1	1	(30)	Deputy Conservator of Forests	64
1	1	(31)	Civil Engineer I	53
1	1	(32)	GIS Specialist	(32)-(34) Posts to be classified by the Chief Personnel Officer.
1	1	(33)	Watershed Management Specialist	
1	1	(34)	Forest Research Specialist	
1	1	(35)	Senior Planning Officer	
1	1	(36)	Assistant Conservator of Forests	60
1	1	(37)	Land Surveyor	46
1	1	(38)	Temporary Staff - 6 Forester II	53/59 36F
			3 Forester I	30
27	27	(39)	Motor Vehicle Driver	17
<b>Management North (Administration)</b>				
1	1	(40)	Administrative Assistant	35F
		(41)	Temporary Staff - 1 Accountant I	31C
16	16	(42)	Clerical Establishment 1 Clerk III	(41) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 03, 2007.
			3 Clerk II	
			6 Clerk I	
			3 Clerk/Stenographer I/II	
			3 Clerk/Typist I	
1	1	(43)	Storekeeper I	24C
1	1	(44)	Stores Clerk I	20C
3	3	(45)	Messenger I	14
1	1	(46)	Forest Ranger II	15/20
1	1	(47)	Cleaner I	13
		(48)	Temporary Staff - 1 Clerk/Stenographer III	24E
			1 Accounting Assistant	26C
				25E
<b>Management South (Administration)</b>				
1	1	(49)	Project Director	63
3	3	(50)	Forest Ranger I	21/24C
6	6	(51)	Clerical Establishment 2 Clerk III	(49) Subject to reclassification by the Chief Personnel Officer
			3 Clerk I	
			1 Clerk/Typist I	
1	1	(52)	Messenger I	24E
				14
				13
				9
<b>National Parks Unit</b>				
1	1	(53)	Assistant Conservator of Forests	46
1	1	(54)	Forester II	36F
7	7	(55)	Forester I	30
8	8	(56)	Forest Ranger II	31C
13	13	(57)	Forest Ranger I	21/24C
		(58)	Temporary Staff - 1 Forester III	40G

**Head 71 - Ministry of the Environment and Water Resources**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>Forestry Information Unit/MTS</b>				
1	1	(59)	Assistant Conservator of Forests	46
1	1	(60)	Forester II	36F
13	13	(61)	Forester I	30
<b>Community/Social Forestry and Agroforestry</b>				
1	1	(62)	Director Forest Resource Inventory and Management	63
1	1	(63)	Assistant Conservator of Forests	46
2	2	(64)	Forester III	40G
1	1	(65)	Forester II	36F
8	8	(66)	Forester I	30
2	2	(67)	Forest Ranger II	31C
1	1	(68)	Forest Ranger I	21/24C
1	1	(69)	Clerical Establishment - 1 Clerk/Stenographer I/II	15/20
		(70)	Temporary Staff - 2 Clerk I	14
<b>Planning and Research</b>				
1	1	(71)	Deputy Project Director	60
1	1	(72)	Forester III	40G
3	3	(73)	Engineering Surveying Tech. II	34E
1	1	(74)	Draughtsman II	30F
1	1	(75)	Draughtsman I	27A
		(76)	Temporary Staff - 1 Draughtsman II 1 Draughtsman I 1 E.D.P. Data Conversion Equipment Operator 1 Computer Programmer II 1 Statistical Officer I	30F 27A 19 47E 22
2	2	(77)	Chainman	15
<b>Wildlife Unit</b>				
1	1	(78)	Wildlife Biologist	56
1	1	(79)	Forester II	36F
6	6	(80)	Forester I	30
		(81)	Temporary Staff - 1 Clerk/Typist I	13
3	3	(82)	Forest Ranger II	31C
3	3	(83)	Forest Ranger I	21/24C
1	1	(84)	Agricultural Assistant I	30
3	3	(85)	Game Warden I	21/24C
<b>Fire Protection/Incentive Programme</b>				
1	1	(86)	Forester III	40G
1	1	(87)	Forester II	36F
6	6	(88)	Forester I	30
1	1	(89)	Forest Ranger I	21/24C
		(90)	Temporary Staff - 1 Forester III	40G

**Head 71 - Ministry of the Environment and Water Resources  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>North Central Conservancy</b>				
1	1	(91)	Assistant Conservator of Forests	46
1	1	(92)	Forester III	40G
2	2	(93)	Forester II	36F
9	9	(94)	Forester I	30
2	2	(95)	Forest Ranger II	31C
6	6	(96)	Forest Ranger I	21/24C
1	1	(97)	Game Warden II	31C
5	5	(98)	Game Warden I	21/24C
1	1	(99)	Motor Vehicle Driver	17
<b>South East Conservancy</b>				
1	1	(100)	Assistant Conservator of Forests	46
1	1	(101)	Forester III	40G
2	2	(102)	Forester II	36F
7	7	(103)	Forester I	30
2	2	(104)	Forest Ranger II	31C
7	7	(105)	Forest Ranger I	21/24C
1	1	(106)	Game Warden II	31C
11	11	(107)	Game Warden I	21/24C
1	1	(108)	Motor Vehicle Driver	17
<b>South Central Conservancy</b>				
1	1	(109)	Assistant Conservator of Forests	46
1	1	(110)	Forester III	40G
2	2	(111)	Forester II	36F
11	11	(112)	Forester I	30
1	1	(113)	Forest Ranger II	31C
5	5	(114)	Forest Ranger I	21/24C
3	3	(115)	Game Warden I	21/24C
<b>North West Conservancy</b>				
1	1	(116)	Assistant Conservator of Forests	46
2	2	(117)	Forester II	36F
12	12	(118)	Forester I	30
4	4	(119)	Forest Ranger II	31C
4	4	(120)	Forest Ranger I	21/24C
1	1	(121)	Game Warden II	31C
1	1	(122)	Motor Vehicle Driver	17
1	1	(123)	Transport Foreman I	22
2	2	(124)	Clerical Establishment - 1 Clerk II	20C
			1 Clerk I	14
1	1	(125)	Stores Clerk II	20C
1	1	(126)	Agricultural Assistant III	40G
2	2	(127)	Agricultural Assistant II	36F
1	1	(128)	Agricultural Assistant I	30
3	3	(129)	Game Warden I	21/24C
		(130)	Temporary Staff - 1 Forester III	40G
			1 Clerk/Typist I	13

**Head 71 - Ministry of the Environment and Water Resources  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
<b>TRINIDAD</b>				
<b>North East Conservancy</b>				
1	1	(131)	Assistant Conservator of Forests	46
1	1	(132)	Forester III	40G
2	2	(133)	Forester II	36F
12	12	(134)	Forester I	30
1	1	(135)	Motor Vehicle Driver	17
4	4	(136)	Forest Ranger II	31C
5	5	(137)	Forest Ranger I	21/24C
1	1	(138)	Game Warden II	31C
8	8	(139)	Game Warden I	21/24C
<b>South West Conservancy</b>				
1	1	(140)	Assistant Conservator of Forests	46
1	1	(141)	Forester III	40G
3	3	(142)	Forester II	36F
16	16	(143)	Forester I	30
3	3	(144)	Forest Ranger II	31C
6	6	(145)	Forest Ranger I	21/24C
2	2	(146)	Game Warden II	31C
3	3	(147)	Game Warden I	21/24C
<b>DRAINAGE DIVISION</b>				
1	1	(148)	Director	65
1	1	(149)	Administrative Officer II	46D
1	1	(150)	Clerk IV	30C
<b>Planning Branch</b>				
1	1	(151)	Chief Engineer	62
<b>Design Section</b>				
3	3	(152)	Drainage Engineer	59D
4	4	(153)	Civil Engineer I	53
2	2	(154)	Engineering Assistant III	38G
2	2	(155)	Engineering Assistant II	34E
<b>Drawing Office Section</b>				
1	1	(156)	Draughtsman III	34G
6	6	(157)	Draughtsman II	30F
7	7	(158)	Draughtsman I	27A
6	6	(159)	Draughting Assistant	19
<b>Surveying Section</b>				
2	2	(160)	Engineering Surveying Technician III	38G
4	4	(161)	Engineering Surveying Technician II	34E
4	4	(162)	Engineering Surveying Technician I	28
4	4	(163)	Surveyors Assistant	20D
1	1	(164)	Instrument Technician	20

**Head 71 - Ministry of the Environment and Water Resources  
III - Details of Establishment**

Establishment		Item	Range No.	Explanations
2013	2014	No.		
<b>TRINIDAD</b>				
<b>Land Development</b>				
2	2	(165)	Engineering Assistant III	38G
2	2	(166)	Engineering Assistant II	34E
<b>Maintenance and Construction Branch</b>				
1	1	(167)	Chief Engineer	62
1	1	(168)	Civil Engineer II	59D
<b>Operations Section</b>				
2	2	(169)	Civil Engineer I	53
2	2	(170)	Engineering Assistant II	34E
5	5	(171)	Engineering Assistant I	28
<b>Maintenance Section</b>				
3	3	(172)	Drainage Superintendent	53
4	4	(173)	Works Supervisor III	38G
6	6	(174)	Works Supervisor II	34E
15	15	(175)	Works Supervisor I	28
<b>Construction Unit</b>				
2	2	(176)	Works Supervisor II	34E
4	4	(177)	Works Supervisor I	28
<b>Irrigation</b>				
1	1	(178)	Works Supervisor II	34E
1	1	(179)	Works Foreman II	24C
7	7	(180)	Works Foreman I	18
<b>METEOROLOGICAL SERVICES DIVISION</b>				
1	1	(181)	Director, Meteorological Services	66
1	1	(182)	Assistant Director, Meteorological Services	63
1	1	(183)	Meteorologist IV	61
1	1	(184)	Meteorological System Administrator	(184) and (185) To be classified by the Chief Personnel Officer
1	1	(185)	Chief Climatologist	
1	1	(186)	Climatologist	59D
2	2	(187)	Meteorologist III	59D
9	9	(188)	Meteorologist II	53E
2	1	(189)	Meteorologist I	46 (189) One (1) post abolished with effect from November 6, 2006. Cabinet Minute No. 2046 dated September 19, 2002
1	1	(190)	Meteorological Equipment Repair Supervisor	44G
3	3	(191)	Meteorological Equipment Repairman	40
3	3	(192)	Senior Meteorological Assistant	32D
17	17	(193)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27
1	1	(194)	Administrative Officer II	46D
1	1	(195)	Accounting Assistant	25E
4	4	(196)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk I	26C 14



**Head 71 - Ministry of the Environment and Water Resources**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
1	1	(197)	17	Chauffeur/Messenger
1	1	(198)	4	Office Attendant
568	567			



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**HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND  
SKILLS TRAINING**

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## HEAD :- 72 MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 2,654,853,234 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	5,496,740	21,886,400	34,074,780	24,757,140	( 9,317,640)
02 GOODS AND SERVICES	8,893,030	19,795,133	21,638,933	24,879,639	3,240,706
03 MINOR EQUIPMENT PURCHASES	-	457,950	457,950	531,240	73,290
04 CURRENT TRANSFERS AND SUBSIDIES	629,248,958	1,923,555,695	1,984,621,015	2,036,676,415	52,055,400
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	11,666,706	138,196,534	138,059,410	146,508,800	8,449,390
Total Recurrent Expenditure	655,305,434	2,103,891,712	2,178,852,088	2,233,353,234	54,501,146
CAPITAL					
09 DEVELOPMENT PROGRAMME	227,654,467	336,765,000	451,655,000	421,500,000	( 30,155,000)
Sub-Total Head	882,959,901	2,440,656,712	2,630,507,088	2,654,853,234	24,346,146
Development Programme Expenditure funded from the Infrastructure Development Fund	-	75,000,000	75,000,000	100,000,000	25,000,000
Total Head	882,959,901	2,515,656,712	2,705,507,088	2,754,853,234	49,346,146

**Head 72 - Tertiary Education and Skills Training  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Personal Assistant to the Minister
2	2	(4)		Permanent Secretary
1	1	(5)	Group 1C	Deputy Permanent Secretary
1	1	(6)	Group 3A	Adviser to the Minister
				<b>Human Resource Management Unit</b>
1	1	(7)	67	Director, Human Resource Services
1	1	(8)	63	Senior Human Resource Officer
2	2	(9)	58E	Human Resource Officer III
2	2	(10)	53E	Human Resource Officer II
3	3	(11)	46	Human Resource Officer I
				<b>General Administration</b>
1	1	(12)	61	Administrative Officer V
3	3	(13)	46D	Administrative Officer II
2	2	(14)	35F	Administrative Assistant
2	2	(15)	30C	Clerk IV
4	4	(16)	24E	Clerk III
4	4	(17)		Clerical Establishment
				1 Clerk III
				3 Clerk II
15	15	(18)	20C	Clerk II
4	4	(19)	14	Clerk 1
2	2	(20)	35F	Executive Secretary
1	1	(21)	30E	Clerk Stenographer IV
4	4	(22)	26C	Clerk Stenographer III
5	5	(23)	15/20	Clerk Stenographer I/II
20	20	(24)	13	Clerk Typist I
1	1	(25)	24E	Storekeeper I
1	1	(26)	14	Stores Clerk I
1	1	(27)	10	Vault Attendant
2	2	(28)	17	Chauffeur/Messenger
1	1	(29)	17	Motor Vehicle Driver
2	2	(30)	13	Receptionist/Telephone Operator
1	1	(31)	14D	Messenger II
4	4	(32)	9	Messenger I
1	1	(33)	6	Maid II
2	2	(34)	4	Maid I
5	5	(35)	4	Cleaner I
				<b>Finance and Accounts</b>
1	1	(36)	65	Director, Finance and Accounts
1	1	(37)	54	Accounting Executive I
2	2	(38)	35G	Accountant II
1	1	(39)	31C	Accountant I
8	8	(40)	25E	Accounting Assistant
				<b>Internal Audit</b>
1	1	(41)	53	Auditor III
1	1	(42)	35F	Auditor I
3	3	(43)	30C	Auditing Assistant
				<b>Research, Planning and Technical Services</b>
1	1	(44)	68	Director, Research, Planning and Technical Services
1	1	(45)	68	Director, Technical and Vocational Education and Training
1	1	(46)	65	Operational Research Officer III
1	1	(47)	60	Operational Research Officer II

**Head 72 - Tertiary Education and Skills Training**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
1	1	(48)	Operational Research Officer I	53F
1	1	(49)	Senior Economist	60
1	1	(50)	Planning Officer II	53E
1	1	(51)	Planning Officer I	46
2	2	(52)	Research Officer I	46
1	1	(53)	Statistical Officer III	41D
1	1	(54)	Statistical Officer II	31A
			<b>Institute of Languages</b>	
1	1	(55)	Director, Institute of Languages	63
1	1	(56)	Librarian II	53E
2	2	(57)	Language Teacher	46
1	1	(58)	Bilingual Secretary	35F
1	1	(59)	Administrative Assistant	35F
1	1	(60)	Audio-Visual Equipment Technician	26
1	1	(61)	Clerk Stenographer II	20
1	1	(62)	Messenger I	9
1	1	(63)	Cleaner I	4
			<b>Joint Services Staff College</b>	
1	1	(64)	Co-ordinator	54
1	1	(65)	Librarian II	53E
2	2	(66)	Clerical Establishment: 1 Clerk Stenographer III 1 Clerk Typist I	26C 13
1	1	(67)	Messenger I	9
1	1	(68)	Cleaner I	4
1	1	(69)	Maid I	4
			<b>Eastern Caribbean Institute of Agriculture and Forestry</b>	
1	1	(70)	Director	63
1	1	(71)	Assistant Director	53E
1	1	(72)	Assistant Director (Forestry)	53E
4	4	(73)	Assistant Training Officer	46
1	1	(74)	Forestry Training Officer	46
1	1	(75)	Bursar	42
1	1	(76)	Warden	35
1	1	(77)	Agricultural Assistant II	36F
5	5	(78)	Technical Instructor	36F
2	2	(79)	Accounting Assistant	25E
1	1	(80)	Manageress (Dining Services)	33
1	1	(81)	Hostel Manageress	23
1	1	(82)	Library Assistant II	25
1	1	(83)	Scientific Assistant I	23
1	1	(84)	Works Supervisor I	28
1	1	(85)	Storekeeper I	24E
2	2	(86)	Telephone Operator I	13
1	1	(87)	Stores Clerk II	20C
8	8	(88)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 1 Clerk Typist II 3 Clerk I 1 Clerk Typist I	26C 15/20 19C 14 13
1	1	(89)	1 Part-time Medical Officer	
1	1	(90)	Cook II	19F
9	9	(91)	Cook I	16
20	20	(92)	Maid III	8
1	1	(93)	Cleaner II	10
6	6	(94)	Cleaner I	4
5	5	(95)	Handyman	6
		(96)	Part-time Lecturers	
70	70	(97)	Agricultural Assistant Trainee	14
30	30	(98)	Forester Trainee	14

**Head 72 - Tertiary Education and Skills Training  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>Agriculture Teacher Training Programme</b>
1	1	(99)	53E	Assistant Director
1	1	(100)	46	Agricultural Training Officer
1	1	(101)	46	Librarian I
1	1	(102)	17	Library Assistant I
1	1	(103)	26	Audio-Visual Equipment Technician
2	2	(104)	24C	Estate Corporal
9	9	(105)	17/20C	Estate Constable
1	1	(106)	20C	Clerk II
1	1	(107)	15/20	Clerk Stenographer I/II
1	1	(108)	13	Clerk Typist I
1	1	(109)	9	Messenger I
1	1	(110)	4	Cleaner I
1	1	(111)	14C	School Farm Attendant
				<b>Technical Institutes/Vocational Centres</b>
2	2	(112)	Grade 9	Principal, (Technical Institute)
2	2	(113)	Grade 7	Vice Principal (Technical Institute)
1	1	(114)		Head of Department, (Technical Institute)
6	6	(115)	Grade 6	Head of Department II, (Technical Institute)
2	2	(116)	Grade 6	Head of Department I, (Technical Institute)
5	5	(117)	Grade 6	Head of Department, (Technical Institute)
1	1	(118)	Grade 7	Principal, (Vocational Centre)
41	41	(119)	Grade 3	Teacher II, (Secondary)
			Grade 3	Technical /Vocational Teacher II
			Grades	Technical/Vocational Teacher I/II/III/IV
			2/3/3/4	
1	1	(120)	59D	Land Surveyor II
1	1	(121)	53	Land Surveyor I
9	9	(122)	53	Engineer I
79	79	(123)	Grades	Technical/Vocational Teacher I/II/III/IV
			2/3/3/4	
1	1	(124)	31C	Registrar
1	1	(125)	42	Bursar/Registrar
6	6	(126)	Grade 4	Technical /Vocational Teacher IV
17	17	(127)	Grade 4	Technical/Vocational Teacher V
16	16	(128)	Grade 4	Teacher II, (Technical Vocational Teacher IV)
3	3	(129)	15	Trade School Maintenance Officer
3	3	(130)	25	Library Assistant II
2	2	(131)	46E	Librarian II
49	49	(132)		Clerical Establishment:-
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	7 Clerk II
			14	7 Clerk I
			15/20	9 Clerk Stenographer I/II
			13	21 Clerk Typist I
2	2	(133)	24E	Storekeeper I
3	3	(134)	8	Stores Attendant
2	2	(135)	14	Stores Clerk I
1	1	(136)	42	Bursar
2	2	(137)	15	Laboratory Assistant I
3	3	(138)	17	Motor Vehicle Driver
2	2	(139)	34	Schools Laboratory Equipment Superintendent
2	2	(140)	23	Scientific Assistant I
14	14	(141)	29	Schools Laboratory Technician
2	2	(142)	34	Schools Workshop Equipment Superintendent

**Head 72 - Tertiary Education and Skills Training**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
14	14	(143)	13	Schools Workshop Attendant
2	2	(144)	36	Placement Officer
1	1	(145)	53	Civil Engineer I
4	4	(146)	13	Telephone Operator I
8	8	(147)	17/20C	Estate Constable
4	4	(148)	9	Messenger I
6	6	(149)	9	Watchman
4	4	(150)	11D	Head Cleaner
4	4	(151)	6	Groundsman
4	4	(152)	20D	Laboratory Assistant II
7	7	(153)	6	Caretaker
2	2	(154)	16	Printing Operator I
39	39	(155)	4	Cleaner I
1	1	(156)	6	Handyman
1	1	(157)	28E	Storekeeper II
1	1	(158)	26D/31C	Estate Sergeant
		(159)	9	Watchman (Temporary)
		(160)		Part-time Staff - John S. Donaldson Technical Institute San Fernando Technical Institute Point Fortin Vocational Centre
34	34	(161)		Pupil Surveyor Staff for Vocational Schools (Temporary) Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)
				<b>National Training and Service</b>
1	1	(162)		Director, National Training and Service
1	1	(163)		National Training and Service Programme Co-ordinator
1	1	(164)		National Training and Service Planner
5	5	(165)		National Training and Service Manager
1	1	(166)		Enlistment and Training Supervisor
1	1	(167)	35F	Administrative Assistant
1	1	(168)	26C	Clerk Stenographer III
2	2	(169)	13	Clerk Typist I
1	1	(170)	17	Chauffeur/Messenger
				<b>National Task Force</b>
1	1	(171)	20	Clerk Stenographer II
1	1	(172)	14D	Messenger II
1	1	(173)	4	Cleaner I
				<b>Teachers' Colleges Valsayn</b>
1	1	(174)	Grade 9	Principal, (Teachers' Colleges)
1	1	(175)	Grade 8	Vice Principal, (Teachers' Colleges)
1	1	(176)	53E	Head of Department
5	5	(177)	Grade 5	Teacher Educator
			Grade 3	Teacher II, (Secondary)
			Grade 3	Teacher I (Secondary)
2	2	(178)	Grade 3	Teacher II, Physical Education
4	4	(179)		Clerical Establishment - 1 Clerk III 1 Clerk II 1 Clerk Stenographer I/II 1 Clerk Typist I
1	1	(180)	25	Library Assistant II
1	1	(181)	15	Laboratory Assistant I
1	1	(182)	14C	School Farm Attendant
1	1	(183)	8	Assistant School Farm Attendant
1	1	(184)	9	Messenger I
3	3	(185)	9	Watchman
2	2	(186)	6	Groundsman
5	5	(187)	4	Cleaner I



**Head 72 - Tertiary Education and Skills Training  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
				<b>Corinth</b>
11	11	(188)	Teacher Educator/Technical Vocational Teacher I/II/III/IV Teacher II (Secondary) Teacher I (Secondary), Assistant Teacher (Secondary) Teacher Educator Technical/Vocational Teacher I-IV Teacher II (Secondary) Assistant Teacher (Secondary)	Grades 5/ 2/3/3/4 Grade 3  Grades 3/2 Grade 5 Grades 2/3/3/4 Grade 3 Grade 2
821	821			



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**HEAD 73 – MINISTRY OF SCIENCE AND TECHNOLOGY**

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I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
( \$ 602,813,600 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	232,580	4,727,500	4,727,500	3,986,300	( 741,200)
02 GOODS AND SERVICES	1,381,575	11,883,720	13,438,770	301,613,500	288,174,730
03 MINOR EQUIPMENT PURCHASES	96,500	204,460	2,849,460	5,620,000	2,770,540
04 CURRENT TRANSFERS AND SUBSIDIES	27,576,403	187,356,000	187,356,000	173,493,400	( 13,862,600)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	16,270,588	36,200,000	35,200,000	39,100,400	3,900,400
Total Recurrent Expenditure	45,557,646	240,371,680	243,571,730	523,813,600	280,241,870
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,970,574	46,300,000	42,100,000	79,000,000	36,900,000
Sub-Total Head	50,528,220	286,671,680	285,671,730	602,813,600	317,141,870
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	50,528,220	286,671,680	285,671,730	602,813,600	317,141,870

**Head 73- Ministry of Science and Technology  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2013	2014			
				<b>TRINIDAD</b>
		(1)		Minister
1	1	(2)	Group 1C	Permanent Secretary
1	1	(3)	Group 3A	Deputy Permanent Secretary
				<b>General Administration</b>
		(4)		Temporary Staff:- Director, Human Resource Services
1	1	(5)	67 46D	Administration Officer II
1	1	(6)	30E	Clerk Stenographer IV
1	1	(7)	24E	Clerk III
2	2	(8)	14	Clerk I
				<b>Registry and Office Management</b>
1	1	(9)	30C	Clerk IV
2	2	(10)	14	Clerk I
				<b>Internal Audit</b>
1	1	(11)	35F	Auditor I
2	2	(12)	30C	Auditing Assistant
				<b>Finance and Accounts</b>
		(13)		Temporary Staff:-
			54	1 Accounting Executive I
			35G	1 Accountant II
			31C	1 Accountant I
			25E	3 Accounting Assistant
2	2	(14)	25E	Accounting Assistant
2	2	(15)	20C	Clerk II
3	3	(16)	14	Clerk I
				<b>Legal Services</b>
1	1	(17)	20	Clerk Stenographer I /II
21	21			



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**HEAD 74 – MINISTRY OF NATIONAL DIVERSITY AND  
SOCIAL INTEGRATION**

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## HEAD :- 74 MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION

I-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the MINISTRY  
(\$ 87,567,350 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	696,540	6,212,500	6,062,024	8,340,220	2,278,196
02 GOODS AND SERVICES	3,197,632	18,625,050	13,609,870	29,181,795	15,571,925
03 MINOR EQUIPMENT PURCHASES	1,526,812	2,809,500	1,668,000	3,374,306	1,706,306
04 CURRENT TRANSFERS AND SUBSIDIES	2,636,564	9,989,384	13,832,314	16,671,029	2,838,715
Total Recurrent Expenditure	8,057,548	37,636,434	35,172,208	57,567,350	22,395,142
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,217,865	14,700,000	19,022,000	30,000,000	10,978,000
Sub-Total Head	18,275,413	52,336,434	54,194,208	87,567,350	33,373,142
Development Programme Expenditure funded from the Infrastructure Development Fund	-	4,697,000	3,449,125	4,000,000	550,875
Total Head	18,275,413	57,033,434	57,643,333	91,567,350	33,924,017



**Head 74 - Ministry of National Diversity and Social Integration  
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2013	2014				
			<b>TRINIDAD</b>		
		(1)	Minister		
		(2)	Minister of State		
			<b>General Administration</b>		
1	1	(3)	Permanent Secretary		
1	1	(4)	Deputy Permanent Secretary		
		(5)	Temporary Staff-		
			1 Director, Human Resource Services	67	
1	1	(6)	Administrative Officer II	46D	
2	2	(7)	Clerical Establishment		
			2 Clerk I	14	
1	1	(8)	Receptionist	13	
			<b>Registry</b>		
1	1	(9)	Clerk I	14	
			<b>Human Resource Management Division</b>		
1	1	(10)	Clerk I	14	
1	1	(11)	Clerk Stenographer I/II	15/20	
			<b>Finance and Accounts</b>		
4	4	(12)	Clerk II	20C	
2	2	(13)	Clerk I	14	
		(14)	Temporary Staff:-		
			1 Accountant II	35G	
			2 Accountant I	31C	
			4 Accounting Assistant	25E	
			1 Vault Attendant	10	
			<b>Internal Audit</b>		
		(15)	Temporary Staff:-		
			1 Auditor I	35F	
			1 Auditing Assistant	30C	
			<b>Policy and Planning</b>		
1	1	(16)	Project Analyst	46	
1	1	(17)	Research Officer	46	
			<b>Client Relations Division Citizen's Facilitation Unit</b>		
1	1	(18)	Administrative Officer II	46D	
			<b>Royal Victoria Institute Board of Management</b>		
		(19)	Temporary Staff:		
			1 Executive Officer		

**Head 74 - Ministry of National Diversity and Social Integration  
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2013	2014				
<b>TRINIDAD</b>					
<b>National Museum and Art Gallery</b>					
1		1 (20)	Curator	61	
1		1 (21)	Assistant Curator	46	
1		1 (22)	Museum Registrar		(22) - (24) Posts to be classified by the Chief Personnel Officer
1		1 (23)	Curatorial Assistant II		
3		3 (24)	Curatorial Assistant I		
1		1 (25)	Estate Corporal	24C	
5		5 (26)	Estate Constable	17/20C	
1		1 (27)	Handyman	6	
4		4 (28)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Stenographer II	20	
			2 Clerk Typist I	13	
5		5 (29)	Museum Attendant	9	
2		2 (30)	Cleaner I	4	
<b>National Archives</b>					
1		1 (31)	Government Archivist	61	
1		1 (32)	Manager, Records Centre	58	
1		1 (33)	Records Manager II	46D	
2		2 (34)	Archive Assistant II	40F	
3		3 (35)	Archive Assistant I	35	
2		2 (36)	Archive Repairer II	28B	
3		3 (37)	Archive Repairer I	20	
1		1 (38)	Photographer I	18	
1		1 (39)	Storekeeper I	24E	
4		4 (40)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
1		1 (41)	Motor Vehicle Driver	17	
1		1 (42)	Documents Cleaner	15	
1		1 (43)	Vault Attendant I	10	
1		1 (44)	Messenger I	9	
2		2 (45)	Handyman	6	
1		1 (46)	Cleaner I	4	
		(47)	Temporary Staff -		
			Administrative Assistant	35F	
			1 Clerk II	20C	
69	69				

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**HEAD 75 –EQUAL OPPORTUNITY TRIBUNAL**

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## HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

1-ESTIMATE of the amount required in the year ending 30 September 2014  
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL  
( \$ 4,650,550 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

SUB - HEADS	2012 Actual	2013 Estimates	2013 Revised Estimates	2014 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	1,390,400	872,687	2,039,000	1,166,313
02 GOODS AND SERVICES	-	1,932,390	1,650,565	2,132,968	482,403
03 MINOR EQUIPMENT PURCHASES	-	811,950	401,777	478,582	76,805
Total Head	-	4,134,740	2,925,029	4,650,550	1,725,521

**Head 75 - Equal Opportunity Tribunal  
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2013	2014				
<b>Equal Opportunity Tribunal</b>					
1	1	(1)	Chairman, Equal Opportunity Tribunal		(1) - (11) Posts transferred from Head - Ministry of the Attorney General
1	1	(2)	Registrar, Equal Opportunity Tribunal	Group J5	
2	2	(3)	Lay Assessor		
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Research Officer II	54D	
1	1	(6)	Records Manager	46D	
1	1	(7)	Human Resource Officer I	46	
2	2	(8)	Verbatim Reporter I	30E	
1	1	(9)	Accounting Assistant	25E	
2	2	(10)	Clerical Establishment		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
2	2	(11)	Receptionist / Telephone Operator	13	
15	15				(3) Salary and other condition of service to be determined by the Salaries Review Commission. Cabinet Minute No. 162 dated January 19, 2012.



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**APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES**

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**Head 66 - Ministry of Gender, Youth and Child Development**  
**III Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2012	2013			
<b>TRINIDAD</b>				
<b>St. Michael's School for Boys</b>				
		(1)	Manager	56E
1	1	(2)	Deputy Manager	50D
1	1	(3)	Welfare Officer	32
4	4	(4)	Boys Home Supervisor III	40E
3	3	(5)	Boys Home Supervisor II	32
15	15	(6)	Trade Instructor	24/31
1	1	(7)	Boys Home Matron	27
1	1	(8)	Accounting Assistant	25E
1	1	(9)	Storekeeper I	24E
1	1	(10)	Cook III	22F
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
1	1	(13)	Clerk II	20C
20	20	(14)	Boys Home Supervisor I	19/22C
1	1	(15)	Motor Vehicle Driver	17
1	1	(16)	Seamstress	15
55	55			
<b>St. Jude's Home for Girls</b>				
1	1	(1)	Manageress	56E
1	1	(2)	Assistant Manageress	50D
3	3	(3)	Juvenile Home Supervisor II	30B
11	11	(4)	Juvenile Home Supervisor I	19/22C
1	1	(5)	Clerk II	20C
1	1	(6)	Maintenance Repairman	16
1	1	(7)	Assistant Teacher II	16
1	1	(8)	Seamstress I	15
2	2	(9)	Handyman/Chauffeur	14
1	1	(10)	Receptionist	13
1	1	(11)	Nurse's Aide	9
1	1	(12)	Groundsman	6
25	25			
<b>St. Mary's Children's Home</b>				
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50C
2	2	(3)	Welfare Officer	29
2	2	(4)	Juvenile Home Supervisor III	38E
1	1	(5)	Farm Manager	26
1	1	(6)	Accounting Assistant	25E
5	5	(7)	Juvenile Home Supervisor II	30B
3	3	(8)	Trade Instructor	24/31
2	2	(9)	Games Officer	24
1	1	(10)	Music Instructor	24
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
35	35	(13)	Juvenile Home Supervisor I	19/22C
2	2	(14)	Farm Assistant	18
2	2	(15)	Motor Vehicle Driver	17
1	1	(16)	Sewing Instructor	17
1	1	(17)	Maintenance Repairman	16



**Head 66 - Ministry of Gender, Youth and Child Development**  
**III Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
<b>TRINIDAD</b>				
1	1	(18)	Cook I	16
2	2	(19)	Seamstress I	15
1	1	(20)	Stores Clerk I	14
1	1	(21)	Clerk I	14
4	4	(22)	Laundress I	10
1	1	(23)	Groundsman I	6
2	2	(24)	Cleaner I	4
		(25)	1 Secretary, Board of Management	
		(26)	1 Assistant Band Master	
75	75			
<b>St. Dominic's Children's Home</b>				
1	1	(1)	Manager	56E
1	1	(2)	Assistant Manager/Accountant	50C
1	1	(3)	Personnel Officer	30
2	2	(4)	Welfare Officer	29
1	1	(5)	Juvenile Home Supervisor III	38E
2	2	(6)	Home Supervisor III	28E
1	1	(7)	Home Matron	27
1	1	(8)	Secretary/Assistant Accountant	25
7	7	(9)	Juvenile Home Supervisor II	30B
8	8	(10)	Home Supervisor II	24
4	4	(11)	Trade Instructor	24/31
1	1	(12)	Games Officer	24
1	1	(13)	Music Instructor	24
1	1	(14)	Caterer	21
1	1	(15)	Laundry Supervisor I	20
1	1	(16)	Cook II	19F
50	50	(17)	Juvenile Home Supervisor I	19/22C
1	1	(18)	Needlework Instructor	17
2	2	(19)	Sewing Instructor	17
1	1	(20)	Motor Vehicle Operator	17
1	1	(21)	Maintenance Worker	18G
2	2	(22)	Maintenance Repairman	16
1	1	(23)	Cook I	16
1	1	(24)	Seamstress I	15
1	1	(25)	Assistant Caterer	14
1	1	(26)	Clerk Typist I	13
1	1	(27)	Assistant Teacher I	12
2	2	(28)	Laundress I	10
1	1	(29)	Groundsman	6
1	1	(30)	Gatekeeper	6
1	1	(31)	Cleaner I	4
1	1	(32)	Part-time Seamstress and Needlework Teacher	17
102	102			



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**APPENDIX B – COMPENSATION PLAN – SALARY SCALES**  
**APPLICABLE TO OFFICES IN THE CIVIL SERVICE**

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## COMPENSATION PLAN

### Salary Scales ( per month ) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

With effect from 1st January, 2011

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4	2010	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
	wef 1-Jan-11	3812	3869	3923	3981	4058	4132	4208	4298	4366	4442	4516
5	2010	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
	wef 1-Jan-11	3840	3897	3958	4031	4105	4184	4265	4352	4432	4506	4586
6	2010	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
	wef 1-Jan-11	3866	3923	3987	4066	4143	4222	4301	4390	4467	4547	4621
7	2010	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
	wef 1-Jan-11	3893	3953	4026	4104	4183	4262	4335	4432	4506	4586	4663
8	2010	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
	wef 1-Jan-11	3919	3981	4066	4146	4229	4317	4395	4480	4561	4644	4727
9	2010	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
	wef 1-Jan-11	3952	4026	4105	4193	4272	4353	4438	4532	4620	4702	4785
10	2010	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
	wef 1-Jan-11	3981	4072	4158	4245	4334	4421	4506	4606	4687	4776	4867
11	2010	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
	wef 1-Jan-11	4051	4139	4228	4317	4396	4486	4580	4685	4774	4857	4946
12	2010	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864
	wef 1-Jan-11	4117	4210	4301	4394	4484	4580	4673	4785	4870	4969	5059
13	2010	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
	wef 1-Jan-11	4184	4287	4390	4486	4590	4687	4791	4896	4993	5093	5195
14	2010	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115
	wef 1-Jan-11	4255	4353	4462	4565	4675	4776	4882	5006	5112	5215	5320
15	2010	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241
	wef 1-Jan-11	4327	4438	4549	4659	4769	4880	4991	5114	5225	5334	5451
16	2010	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376
	wef 1-Jan-11	4394	4515	4629	4751	4869	4991	5112	5240	5350	5475	5591
17	2010	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471
	wef 1-Jan-11	4468	4590	4712	4826	4946	5069	5189	5334	5455	5570	5690
18	2010	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638
	wef 1-Jan-11	4565	4696	4825	4949	5080	5209	5339	5479	5608	5734	5864
19	2010	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769
	wef 1-Jan-11	4647	4785	4918	5049	5182	5319	5453	5604	5734	5867	6000

## COMPENSATION PLAN

### Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

With effect from 1st January, 2011

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>20</b>	2010	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927
	wef 1-Jan-11	4744	4882	5027	5173	5315	5455	5593	5740	5881	6023	6164
<b>21</b>	2010	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078
	wef 1-Jan-11	4842	4991	5134	5281	5427	5574	5722	5880	6023	6167	6321
<b>22</b>	2010	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264
	wef 1-Jan-11	4939	5103	5256	5411	5567	5722	5881	6051	6203	6354	6515
<b>23</b>	2010	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424
	wef 1-Jan-11	5056	5215	5382	5541	5698	5861	6022	6203	6364	6521	6681
<b>24</b>	2010	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
	wef 1-Jan-11	5182	5350	5522	5690	5864	6032	6203	6403	6567	6736	6904
<b>25</b>	2010	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
	wef 1-Jan-11	5284	5466	5646	5824	6003	6188	6364	6558	6736	6920	7095
<b>26</b>	2010	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
	wef 1-Jan-11	5403	5591	5775	5970	6156	6341	6536	6730	6918	7100	7287
<b>27</b>	2010	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
	wef 1-Jan-11	5544	5740	5934	6135	6326	6530	6730	6924	7118	7318	7512
<b>28</b>	2010	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
	wef 1-Jan-11	5865	6070	6276	6483	6690	6895	7100	7320	7531	7736	7952
<b>29</b>	2010	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
	wef 1-Jan-11	6012	6231	6447	6660	6874	7093	7306	7548	7768	7983	8198
<b>30</b>	2010	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063
	wef 1-Jan-11	6162	6392	6620	6849	7084	7308	7542	7780	8006	8224	8386
<b>31</b>	2010	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
	wef 1-Jan-11	6316	6540	6767	7002	7227	7460	7688	7952	8173	8358	8531
<b>32</b>	2010	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
	wef 1-Jan-11	6403	6636	6873	7100	7339	7572	7806	8039	8251	8433	8607
<b>33</b>	2010	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
	wef 1-Jan-11	6488	6719	6950	7178	7410	7639	7873	8130	8317	8499	8662
<b>34</b>	2010	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
	wef 1-Jan-11	6575	6809	7041	7281	7514	7746	7983	8220	8383	8558	8734
<b>35</b>	2010	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
	wef 1-Jan-11	6665	6898	7139	7376	7623	7859	8095	8314	8484	8662	8837

## COMPENSATION PLAN

### Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

With effect from 1st January, 2011

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>36</b>	2010	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
	wef 1-Jan-11	6757	7005	7244	7486	7732	7987	8225	8420	8602	8787	8961
<b>37</b>	2010	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
	wef 1-Jan-11	6848	7093	7331	7577	7820	8081	8295	8499	8676	8856	9039
<b>38</b>	2010	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
	wef 1-Jan-11	6952	7194	7439	7684	7930	8176	8372	8577	8761	8945	9125
<b>39</b>	2010	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850
	wef 1-Jan-11	7040	7285	7529	7771	8027	8251	8452	8654	8835	9019	9204
<b>40</b>	2010	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
	wef 1-Jan-11	7152	7410	7661	7914	8165	8368	8552	8740	8925	9117	9306
<b>41</b>	2010	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
	wef 1-Jan-11	7242	7493	7746	8001	8240	8433	8621	8808	8998	9184	9371
<b>42</b>	2010	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
	wef 1-Jan-11	7372	7628	7877	8133	8344	8527	8717	8910	9093	9282	9463
<b>43</b>	2010	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
	wef 1-Jan-11	7464	7713	7965	8221	8407	8588	8772	8962	9153	9342	9527
<b>44</b>	2010	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
	wef 1-Jan-11	7572	7809	8066	8286	8472	8662	8849	9044	9228	9412	9595
<b>45</b>	2010	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
	wef 1-Jan-11	7688	7934	8189	8383	8577	8772	8962	9157	9349	9542	9722
<b>46</b>	2010	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
	wef 1-Jan-11	8103	8366	8594	8783	8969	9157	9344	9550	9746	9936	10149
<b>47</b>	2010	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9872
	wef 1-Jan-11	8228	8480	8684	8873	9060	9248	9440	9643	9837	10030	10267
<b>48</b>	2010	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974
	wef 1-Jan-11	8342	8585	8770	8963	9146	9339	9526	9738	9929	10133	10373
<b>49</b>	2010	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
	wef 1-Jan-11	8470	8675	8872	9060	9254	9447	9641	9856	10054	10279	10519
<b>50</b>	2010	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
	wef 1-Jan-11	8580	8770	8966	9157	9351	9544	9738	9956	10161	10407	10649
<b>51</b>	2010	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
	wef 1-Jan-11	8675	8872	9060	9254	9447	9641	9835	10055	10287	10532	10769

## COMPENSATION PLAN

### Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

With effect from 1st January, 2011

Rg.	YEAR	SALARY SCALE								LONGEVITY			
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>52</b>	2010	<b>8441</b>	<b>8621</b>	<b>8801</b>	<b>8983</b>	<b>9166</b>	<b>9346</b>	<b>9547</b>	<b>9780</b>	<b>10009</b>	<b>10245</b>	<b>10476</b>	
	wef 1-Jan-11	<b>8779</b>	<b>8966</b>	<b>9153</b>	<b>9342</b>	<b>9533</b>	<b>9720</b>	<b>9929</b>	<b>10171</b>	<b>10409</b>	<b>10655</b>	<b>10895</b>	
<b>53</b>	2010	<b>8534</b>	<b>8715</b>	<b>8898</b>	<b>9083</b>	<b>9260</b>	<b>9440</b>	<b>9644</b>	<b>9891</b>	<b>10127</b>	<b>10355</b>	<b>10592</b>	
	wef 1-Jan-11	<b>8875</b>	<b>9064</b>	<b>9254</b>	<b>9446</b>	<b>9630</b>	<b>9818</b>	<b>10030</b>	<b>10287</b>	<b>10532</b>	<b>10769</b>	<b>11016</b>	
<b>54</b>	2010	<b>8624</b>	<b>8813</b>	<b>9002</b>	<b>9192</b>	<b>9386</b>	<b>9573</b>	<b>9780</b>	<b>10014</b>	<b>10253</b>	<b>10500</b>	<b>10725</b>	
	wef 1-Jan-11	<b>8969</b>	<b>9166</b>	<b>9362</b>	<b>9560</b>	<b>9761</b>	<b>9956</b>	<b>10171</b>	<b>10415</b>	<b>10663</b>	<b>10920</b>	<b>11154</b>	
<b>55</b>	2010	<b>8724</b>	<b>8904</b>	<b>9088</b>	<b>9270</b>	<b>9448</b>	<b>9648</b>	<b>9873</b>	<b>10135</b>	<b>10372</b>	<b>10600</b>	<b>10830</b>	
	wef 1-Jan-11	<b>9073</b>	<b>9260</b>	<b>9452</b>	<b>9641</b>	<b>9826</b>	<b>10034</b>	<b>10268</b>	<b>10540</b>	<b>10787</b>	<b>11024</b>	<b>11263</b>	
<b>56</b>	2010	<b>8856</b>	<b>9030</b>	<b>9212</b>	<b>9391</b>	<b>9594</b>	<b>9797</b>	<b>10026</b>	<b>10288</b>	<b>10520</b>	<b>10743</b>	<b>10984</b>	
	wef 1-Jan-11	<b>9210</b>	<b>9391</b>	<b>9580</b>	<b>9767</b>	<b>9978</b>	<b>10189</b>	<b>10427</b>	<b>10700</b>	<b>10941</b>	<b>11173</b>	<b>11423</b>	
<b>57</b>	2010	<b>8967</b>	<b>9183</b>	<b>9400</b>	<b>9626</b>	<b>9884</b>	<b>10156</b>	<b>10447</b>		<b>10720</b>	<b>11001</b>	<b>11273</b>	
	wef 1-Jan-11	<b>9326</b>	<b>9550</b>	<b>9776</b>	<b>10011</b>	<b>10279</b>	<b>10562</b>	<b>10865</b>		<b>11149</b>	<b>11441</b>	<b>11724</b>	
<b>58</b>	2010	<b>9092</b>	<b>9317</b>	<b>9541</b>	<b>9770</b>	<b>10049</b>	<b>10322</b>	<b>10614</b>		<b>10891</b>	<b>11158</b>	<b>11430</b>	
	wef 1-Jan-11	<b>9456</b>	<b>9690</b>	<b>9923</b>	<b>10161</b>	<b>10451</b>	<b>10735</b>	<b>11039</b>		<b>11327</b>	<b>11604</b>	<b>11887</b>	
<b>59</b>	2010	<b>9190</b>	<b>9414</b>	<b>9631</b>	<b>9891</b>	<b>10164</b>	<b>10442</b>	<b>10720</b>		<b>11001</b>	<b>11273</b>	<b>11548</b>	
	wef 1-Jan-11	<b>9558</b>	<b>9791</b>	<b>10016</b>	<b>10287</b>	<b>10571</b>	<b>10860</b>	<b>11149</b>		<b>11441</b>	<b>11724</b>	<b>12010</b>	

## COMPENSATION PLAN

**Salary Scales (per month) applicable to  
Offices in the Civil Service and  
Statutory Authorities subject to the Statutory  
Authorities Act, Chapter 24:01**

With effect from 1st January, 2011

Rg.	YEAR	FLAT RATES
		\$
<b>60</b>	2010	<i>11706</i>
	wef 1-Jan-11	<i>12174</i>
<b>61</b>	2010	<i>12177</i>
	wef 1-Jan-11	<i>12664</i>
<b>62</b>	2010	<i>12506</i>
	wef 1-Jan-11	<i>13006</i>
<b>63</b>	2010	<i>12833</i>
	wef 1-Jan-11	<i>13346</i>
<b>64</b>	2010	<i>13308</i>
	wef 1-Jan-11	<i>13840</i>
<b>65</b>	2010	<i>13952</i>
	wef 1-Jan-11	<i>14510</i>
<b>66</b>	2010	<i>14607</i>
	wef 1-Jan-11	<i>15191</i>
<b>67</b>	2010	<i>15251</i>
	wef 1-Jan-11	<i>15861</i>
<b>68</b>	2010	<i>15898</i>
	wef 1-Jan-11	<i>16534</i>



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**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY  
AND WEEKLY WORKERS**

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**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Employees of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2008 to 31/12/2010**

<b>Grade and Job Title</b>	<b>Old Class</b>	<b>2007 Existing Rates</b>	<b>With effect from 01-Jan-08</b>	<b>With effect from 01-Jan-09</b>	<b>With effect from 01-Jan-10</b>
<b>Grade 1</b>		\$309.00	\$323.00	\$333.00	\$343.00
Foreman II (CME)	2				
Patrol Captain					
<b>Grade 2</b>		\$281.00	\$294.00	\$303.00	\$312.00
Chargehand (CME)	4				
Lifeguard Instructor					
Lifeguard - Water Safety Education					
<b>Grade 3</b>		\$259.00	\$271.00	\$279.00	\$287.00
Industrial Electrician	8				
Master Tradesman	8				
Mechanic - Heavy Equipment	8				
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12				
Lifeguard I/II (at Level II)	3				
<b>Grade 4</b>		\$241.00	\$253.00	\$261.00	\$269.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3				
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3				
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Mechanic - Diesel	8				
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9				
Air Conditioning and Refrigeration Mechanic - Grade 1 (Group B)	12				
Auto Electrician - Grade 1 (Group B)	12				
Cabinet Maker - Grade 1 (Group B)	12				
Carpenter - Grade 1 (Group B)	12				
Electrician - Grade 1 (Group B)	12				
Machinist - Grade 1 (Group B)	12				
Mason - Grade 1 (Group B)	12				
Mechanic - Grade 1 (Group B)	12				
Miller - Grade 1 (Group B)	12				
Plumber - Grade 1 (Group B)	12				
Turner - Grade 1 (Group B)	12				
Welder - Grade 1 (Group B)	12				
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14				
Lifeguard I/II (at Level I)	3				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Employees of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2008 to 31/12/2010**

<b>Grade and Job Title</b>	<b>Old Class</b>	<b>2007 Existing Rates</b>	<b>With effect from 01-Jan-08</b>	<b>With effect from 01-Jan-09</b>	<b>With effect from 01-Jan-10</b>
<b>Grade 5</b>		\$224.00	\$235.00	\$242.00	\$249.00
Foreman (Other Services)	5				
Circulatory Road Overseer	6				
Circulatory Sanitation Foreman	6				
Circulatory Sanitation Overseer	6				
Blacksmith - Grade 1 (Group B)	12				
Fitter - Grade 1 (Group B)	12				
Moulder - Grade 1 (Group B)	12				
Sheet Metal Worker - Grade 1 (Group B)	12				
Steel Bender (Blue print) - Grade 1 (Group B)	12				
Evaluator (Aedes)	13				
Evaluator (Malaria)	13				
Air Conditioning and Refrigeration Mechanic - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 1 (Group C)	18				
Auto Electrician - Grade 2 (Group B)	18				
Cabinet Maker - Grade 1 (Group C)	18				
Cabinet Maker - Grade 2 (Group B)	18				
Carpenter - Grade 1 (Group C)	18				
Carpenter - Grade 2 (Group B)	18				
Electrician - Grade 2 (Group B)	18				
Machinist - Grade 2 (Group B)	18				
Mason - Grade 1 (Group C)	18				
Mason - Grade 2 (Group B)	18				
Mechanic - Grade 2 (Group B)	18				
Miller - Grade 2 (Group B)	18				
Plumber - Grade 1 (Group C)	18				
Plumber - Grade 2 (Group B)	18				
Spray Painter - Grade 1 (Group C)	18				
Tinsmith - Grade 1 (Group C)	18				
Turner - Grade 2 (Group B)	18				
Upholsterer - Grade 1 (Group C)	18				
Welder - Grade 2 (Group B)	18				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Employees of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2008 to 31/12/2010**

<b>Grade and Job Title</b>	<b>Old Class</b>	<b>2007 Existing Rates</b>	<b>With effect from 01-Jan-08</b>	<b>With effect from 01-Jan-09</b>	<b>With effect from 01-Jan-10</b>
<b>Grade 6</b>		\$209.00	\$220.00	\$227.00	\$234.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3				
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11				
Sign Painter (not stencil) - Grade 1 (Group B)	12				
Checker	13				
Dump Trucks (Medium Equipment) - Drivers & Operators	16				
Dump Trucks (Road Surfacing Equipment) - Drivers & Operators	16				
Agricultural Foreman	17				
Chargehand (other services)	17				
Dairy Foreman	17				
Ganger	17				
Plantation Overseer	17				
Quarry Overseer	17				
Road Overseer	17				
Sanitation Overseer	17				
Fitter - Grade 2 (Group B)	18				
Garbage Truck Driver - Grade 1 (Group C)	18				
Moulder - Grade 2 (Group B)	18				
Sheet Metal Worker - Grade 2 (Group B)	18				
Steel Bender (Blue Prints) - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 2 (Group C)	24				
Cabinet Maker - Grade 2 (Group C)	24				
Carpenter - Grade 2 (Group C)	24				
Mason - Grade 2 (Group C)	24				
Plumber - Grade 2 (Group C)	24				
Spray painter - Grade 2 (Group C)	24				
Tinsmith - Grade 2 (Group C)	24				
Upholsterer - Grade 2 (Group C)	24				
Chargehand (semi-skilled)	25				
Mechanical sprayer (road surfacing equipment)	28				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Employees of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2008 to 31/12/2010**

<b>Grade and Job Title</b>	<b>Old Class</b>	<b>2007 Existing Rates</b>	<b>With effect from 01-Jan-08</b>	<b>With effect from 01-Jan-09</b>	<b>With effect from 01-Jan-10</b>
<b>Grade 7</b>		\$196.00	\$206.00	\$212.00	\$218.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3				
Crusher Plant	7				
Gravel Plant Operator	7				
Asphalt Dryer - Operators of Road Surfacing Equipment	10				
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10				
Concrete Plant Operator - Operators of Road Surfacing Equipment	10				
Painter - Grade 1 (Group B)	12				
Painter - Grade 1 (Group C)	18				
Painter - Grade 2 (Group B)	18				
Plan Man Copier (Point Fortin Corporation)	18				
Seamstress - Grade 1 (Group C)	18				
Sign Painter (Not Stencil) - Grade 2 (Group B)	18				
Surveyors Assistant	20				
Rodent Control Evaluator	21				
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22				
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22				
Screed Operator - Road Surfacing Equipment	22				
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22				
Painter - Grade 2 (Group C)	24				
Seamstress - Grade 2 (Group C)	24				
<b>Seamstress - Formerly Tailor Grade 2 (Group C)</b>	24				
Buses - Drivers & Operators (Medium equipment) - Grade II	26				
<b>Launch Operator</b>	26				
Motor Vehicles - Drivers & Operators (Medium equipment) - Grade II	26				
Tractors - Drivers & Operators (Medium equipment) - Grade II	26				
Apiarist	27				
Perifocal worker (formerly sprayer)	31				
Stockman	32				
Oiler/Greaseman/Service man [one grade only]	33				
Soil Driller and Tester [one grade only]	33				
Tractor - Drivers & Operators (Light equipment) - [one grade only]	33				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Employees of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2008 to 31/12/2010**

<b>Grade and Job Title</b>	<b>Old Class</b>	<b>2007 Existing Rates</b>	<b>With effect from 01-Jan-08</b>	<b>With effect from 01-Jan-09</b>	<b>With effect from 01-Jan-10</b>
Budder/grafter (Soils, Centeno)	35				
Pollinator	35				
Propagator I	35				
French polisher [one grade only]	41				
Heater Operator (formerly Boiler Pump attendant) - Road Surfacing Equipment					
<b>Grade 8</b>		<b>\$188.00</b>	<b>\$198.00</b>	<b>\$204.00</b>	<b>\$210.00</b>
Green Keeper (Golf Course)	21				
Tool Room Attendant (Works)	24				
Water Pump Attendant	25				
Power Saw Operator [one grade only]	29				
Chainman/Poleman/Rodman [one grade only]	33				
Compressor - Drivers & Operators (Light equipment) - [one grade only]	33				
Concrete Mixer - Drivers & Operators (Light equipment) - [one grade only]	33				
Power Mower - Drivers & Operators (Light equipment) - [one grade only]	33				
Rigger [one grade only]	33				
Steel bender [one grade only]	33				
Storeshand [one grade only]	33				
Terrace Maintenance Worker Grade 1	33				
Tyreman [one grade only]	33				
Laboratory Attendant (Soils, Centeno)	34				
Recreation Ground Attendant	34				
Semi-skilled labourer (Asphalt)	37				
Notifier (formerly Sprayer)	39				
Tallyman (formerly Sprayer)	39				
Power mist blower	40				
Sluice Gate Operator	40				
Handyman	41				
Nurseryman	41				
Oiler/Greaseman	41				
Patrolman [one grade only]	41				
Semi-skilled labourer [one grade only]	41				
Sprayer	41				
Terrace Maintenance Worker - Grade II	41				
Tree Climber	41				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Employees of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2008 to 31/12/2010**

<b>Grade and Job Title</b>	<b>Old Class</b>	<b>2007 Existing Rates</b>	<b>With effect from 01-Jan-08</b>	<b>With effect from 01-Jan-09</b>	<b>With effect from 01-Jan-10</b>
Water Distribution Checker	41				
Woodsman Grade I	41				
Gatekeeper	42				
Gauge reader	42				
Propagator II	42				
Watchman	42				
Woodsman Grade II	44				
Stock assistant	45				
Sprayer trainee (residual and perifocal) - [perifocal training period 7 months]	50				
Sprayer trainee (residual and perifocal) - residual training period 4 weeks	50				
<b>Grade 9</b>		\$180.00	\$190.00	\$196.00	\$202.00
Sewer Disposal Truck Attendant (formerly Cesspool Truck Attendant)	36				
Garbage Truck Attendant	38				
Ferryman [one grade only]	41				
Lorry loader	41				
Sanitation Man	41				
Sanitation Worker (Oiling of Cesspits)	41				
Scavenger Loader	41				
Tradesman Assistant [one grade only]	41				
Underground worker	41				
Yardman	41				
River control worker (Works)	43				
Sanitation Worker	43				
Drainer	44				
Fodderman	45				
Labourer (male)	46				
Sweeper (Sanitary) - roads and apron drains only	46				
Labourer (female)	53				
Hand Mowing Machine Operator					
Female Forest Worker					





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**APPENDIX D – SALARIES OF OFFICES WITHIN  
THE PURVIEW OF  
THE SALARIES REVIEW COMMISSION**

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**Existing Salaries of Offices within the purview of the Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b>PART I</b>	
<b>The President</b>	<b>49,500</b>
<b><u>The Higher Judiciary</u></b>	
Chief Justice	40,500
Justice of Appeal	33,800
Puisne Judge	30,000
<b>Ombudsman</b>	<b>29,900</b>
<b>Auditor General</b>	<b>31,300</b>
<b><u>The Industrial Court</u></b>	
President	33,800
Vice President	30,000
Chairman, Essential Services Division	30,000
Member	25,800
<b><u>The Tax Appeal Board</u></b>	
Chairman	30,000
Member ( <i>full-time</i> )	25,800
Member ( <i>part-time</i> )	6,300
<b><u>The Equal Opportunity Tribunal</u></b>	
Chairman	30,000
<b><u>The Environmental Commission</u></b>	
Chairman, Environmental Commission	32,300
Deputy Chairman, Environmental Commission ( <i>full-time</i> )	27,200
Deputy Chairman, Environmental Commission ( <i>part-time</i> )	13,900
Member ( <i>full-time</i> )	23,500
Member ( <i>part-time</i> )	9,500
Member ( <i>periodic</i> )	to be pro-rated
<b><u>The Police Complaints Authority</u></b>	
Director, Police Complaints Authority	31,000
Deputy Director, Police Complaints Authority	27,000

**Existing Salaries of Offices within the purview of the Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><u>Top Managers in the Public Service</u></b>	
<b><i>Group 1</i></b>	
<b>Group 1A</b> Permanent Secretary to the Prime Minister <i>and</i> Head of the Public Service	<b>29,300</b>
<b>Group 1B</b> Permanent Secretary, Ministry of Finance	<b>27,700</b>
<b>Group 1C</b> Chief Administrator, Tobago House of Assembly Chief Personnel Officer Director of Personnel Administration Permanent Secretary	<b>26,300</b>
<b>Group 1D</b> Secretary, National Security Council Secretariat	<b>26,000</b>
<b><i>Group 2</i></b>	
<b>Group 2A</b> Commissioner of Inland Revenue <i>and</i> Chairman of the Board of Inland Revenue	<b>25,700</b>
<b>Group 2B</b> Chief Education Officer Chief Election Officer Chief Immigration Officer Chief Medical Officer Clerk of the House Commissioner of Inland Revenue Comptroller of Accounts Comptroller of Customs & Excise Deputy Auditor General Director of Budgets Director of Contracts Director, Financial Intelligence Unit	<b>24,400</b>
<b><i>Group 3</i></b>	
<b>Group 3A</b> Assistant Auditor General Deputy Chief Personnel Officer Deputy Director of Personnel Administration Deputy Permanent Secretary Director, Forensic Science Centre Executive Director, Investment/Divestment	<b>21,700</b>

**Existing Salaries of Offices within the purview of the Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><u>Top Managers in the Public Service</u></b> (cont'd)	
<b>Group 3B</b>	<b>20,400</b>
Deputy Chief Immigration Officer	
Deputy Comptroller of Accounts	
Deputy Comptroller of Customs and Excise	
Deputy Director of Budgets	
Deputy Director of Contracts	
Deputy Director, Financial Intelligence Unit	
Executive Officer, Office of the Ombudsman	
Registrar, Integrity Commission	
Secretary to Cabinet	
<b>Group 4</b>	
<b>Group 4A</b>	<b>18,500</b>
Assistant Commissioner of Inland Revenue	
<b>Group 4B</b>	<b>17,100</b>
Administrator, Tobago House of Assembly	
Clerk of the Senate	
Deputy Secretary to Cabinet	
<b>Group 5</b>	<b>13,700</b>
Clerk, Tobago House of Assembly	
<b><u>Top Managers in Statutory Bodies</u></b>	
Executive Director, National Library and Information System Authority	25,700
Executive Director, Occupational Safety and Health Agency	25,700
General Manager, Public Transport Service Corporation	25,700
President, National Institute of Higher Education (Research, Science and Technology)	25,700
Deputy Executive Director, National Library and Information System Authority	21,700
Director ( <i>Financial Institutions</i> ), National Institute of Higher Education (Research, Science and Technology)	21,700

**Existing Salaries of Offices within the purview of the Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><u>Senior Officers in the Protective Services and the Defence Force</u></b>	
<b>Defence Force</b>	
Chief of Defence Staff	25,000
Vice Chief of Defence Staff	21,700
<b>Police Service</b>	
Commissioner of Police	25,000
Deputy Commissioner of Police	21,700
<b>Prison Service</b>	
Commissioner of Prisons	23,100
Deputy Commissioner of Prisons	19,800
<b>Fire Service</b>	
Chief Fire Officer	23,100
Deputy Chief Fire Officer	19,800
<b>Ministry of National Security</b>	
Defence Adviser	25,000
Director, Defence Transformation and Integration Secretariat	25,000
Director, Special Anti-crime Unit of Trinidad and Tobago	25,000
Inspector of Police Services	21,700
Special Adviser to Cabinet on all Protective Services and Chief Executive Officer of the National Security Council Secretariat	21,700
<b><u>Senior Diplomatic Representatives</u></b>	
High Commissioner/Ambassador ( <i>resident</i> )	23,100
High Commissioner/Ambassador ( <i>non-resident</i> )	23,100

**Existing Salaries of Offices within the purview of the Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><u>Chairmen and Members of Commissions and Boards</u></b>	
Chairman, Law Reform Commission	25,700
Chairman, Law Revision Commission	25,700
Chairman, Equal Opportunity Commission ( <i>full-time</i> )	23,100
Chairman, Equal Opportunity Commission ( <i>part-time</i> )	17,350
Vice Chairman, Equal Opportunity Commission	13,200
Member, Equal Opportunity Commission	7,300
Chairman, Integrity Commission ( <i>full-time</i> )	23,100
Chairman, Integrity Commission ( <i>part-time</i> )	17,350
Deputy Chairman, Integrity Commission	13,200
Member, Integrity Commission	7,300
Chairman, Elections and Boundaries Commission ( <i>full-time</i> )	19,800
Chairman, Elections and Boundaries Commission ( <i>part-time</i> )	14,850
Member, Elections and Boundaries Commission	6,600
Chairman, Registration, Recognition and Certification Board ( <i>full-time</i> )	17,100
Chairman, Registration, Recognition and Certification Board ( <i>part-time</i> )	12,850
Chairman, Public Service Commission ( <i>full-time</i> )	19,800
Chairman, Public Service Commission ( <i>part-time</i> )	14,850
Deputy Chairman, Public Service Commission ( <i>full-time</i> )	13,900
Deputy Chairman, Public Service Commission ( <i>part-time</i> )	10,450
Member, Public Service Commission	7,900
Chairman, Teaching Service Commission ( <i>full-time</i> )	18,500
Chairman, Teaching Service Commission ( <i>part-time</i> )	13,900
Member, Teaching Service Commission	7,300
Chairman, Judicial and Legal Service Commission	6,600
Member, Judicial and Legal Service Commission	5,300
Chairman, Police Service Commission	12,500
Member, Police Service Commission	7,300
Chairman, Statutory Authorities' Service Commission	12,500
Deputy Chairman, Statutory Authorities' Service Commission	7,900
Member, Statutory Authorities' Service Commission	6,000
Chairman, Public Service Appeal Board	7,500
Member, Public Service Appeal Board	5,300
Chairman, Statutory Authorities' Appeal Board	6,600
Member, Statutory Authorities' Appeal Board	4,700
Chairman, Salaries Review Commission	12,500
Member, Salaries Review Commission	6,600

**Existing Salaries of Offices within the purview of the Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><u>The Judicial and Legal Service</u></b>	
<b>Judicial Offices</b>	
<b><i>Group J1</i></b>	<b>26,300</b>
Chief Magistrate	
Master of the High Court	
<b><i>Group J2</i></b>	<b>24,400</b>
Deputy Chief Magistrate	
Registrar and Marshal	
<b><i>Group J3</i></b>	
<b><u>Group J3A</u></b>	<b>23,100</b>
Court Executive Administrator	
Senior Magistrate	
<b><u>Group J3B</u></b>	<b>22,700</b>
Administrative Secretary to the Chief Justice	
<b><i>Group J4</i></b>	<b>20,400 - 20,633 - 20,867 - 21,100</b>
Deputy Registrar and Marshal	
Magistrate	
Registrar, Industrial Court	
Registrar, Tax Appeal Board	
<b><i>Group J5</i></b>	<b>19,100 - 19,450 - 19,800</b>
Assistant Registrar and Deputy Marshal	
Registrar, Environmental Commission	
Registrar, Equal Opportunity Tribunal	
<b><i>Group J6</i></b>	<b>16,700 - 16,975 - 17,250 - 17,526 - 17,800</b>
Assistant Registrar, Industrial Court	
Coroner	
Magistracy Registrar and Clerk of the Court	
Magistrate ( <i>appointed on contract</i> )	18,600
Coroner ( <i>appointed on contract</i> )	16,700
<b>Legal Offices</b>	
<b><i>Group L1</i></b>	<b>26,300</b>
Chief Parliamentary Counsel	
Chief State Solicitor	
Controller, Intellectual Property Office	
Director of Public Prosecutions	
Solicitor General	

**Existing Salaries of Offices within the purview of the Salaries Review Commission**

	Existing Salary
	\$ per month
<b><i>The Judicial and Legal Service (cont'd)</i></b>	
<b><i>Legal Offices (cont'd)</i></b>	
<b><i>Group L2</i></b>	
<b><u>Group L2A</u></b>	<b>23,700</b>
Treasury Solicitor	
<b><u>Group L2B</u></b>	<b>22,400</b>
Chief State Counsel, Inland Revenue Division	
Commission Secretary, Law Reform Commission	
Deputy Chief Parliamentary Counsel	
Deputy Chief State Solicitor	
Deputy Director of Public Prosecutions	
Deputy Solicitor General	
Director, Law Revision	
Registrar General	
<b><i>Group L3</i></b>	<b>20,800</b>
Assistant Chief Parliamentary Counsel	
Assistant Chief State Counsel, Inland Revenue Division	
Assistant Chief State Solicitor	
Assistant Director of Public Prosecutions	
Assistant Solicitor General	
Deputy Controller, Intellectual Property Office	
Legal Adviser ( <i>Health; Service Commissions Department</i> )	
Senior State Counsel ( <i>Customs &amp; Excise; THA</i> )	
<b><i>Group L4</i></b>	
<b><u>Group L4A</u></b>	<b>19,500 - 19,950 20400</b>
Legal Adviser ( <i>Attorney General</i> )	
Senior State Counsel (C&E)	
<b><u>Group L4B</u></b>	<b>19,200 - 19,467 - 19,734 - 20,000</b>
Deputy Registrar General	
Law Reform Officer	
Senior Assistant Registrar General	
Senior Legal Research Officer	
Senior Parliamentary Counsel ( <i>Chief Parliamentary Counsel</i> )	
Senior State Counsel ( <i>Director of Public Prosecutions; Energy &amp; Energy Industries; Inland Revenue; SCD; Treasury Solicitor</i> )	
Senior State Solicitor ( <i>Chief State Solicitor</i> )	



**Existing Salaries of Offices within the purview of the Salaries Review Commission**

	<b>Existing Salary</b> \$ per month
<b><u>The Judicial and Legal Service</u> (cont'd)</b>	
<b>Legal Offices</b> (cont'd)	
<b>Group L5</b>	
<b><u>Group L5A</u></b>	
Assistant Registrar General (Tobago)	<b>18,700 - 18,967 - 19,234 - 19,500</b>
<b><u>Group L5B</u></b>	
Head, Legal Division, Office of the Ombudsman	<b>18,600 - 18,800 - 19,000</b>
Parliamentary Counsel III (CPC)	
Senior Parliamentary Counsel (Law Reform Commission)	
Senior State Counsel (Planning, Housing & Environment; SG)	
State Counsel III (C&E)	
<b><u>Group L5C</u></b>	
Assistant Registrar General (Trinidad)	<b>16,700 - 16,975 - 17,250 - 17,525 - 17,800</b>
Parliamentary Counsel II (CPC)	
State Counsel III (AG; DPP; IR; National Security; SG; Trade & Industry)	
<b>Group L6</b>	
<b><u>Group L6A</u></b>	
Legal Research Officer II (LRC)	<b>15,600 - 15,800 - 16,000 - 16,200 - 16,400</b>
Parliamentary Counsel I (CPC)	
State Counsel II (;AG; DPP; E&E; H; IR; P, H&E; SASC; SC; SG; THA; TS)	
State Counsel III (SC)	
State Solicitor II (CSS)	
<b><u>Group L6B</u></b>	
Legislative Draftsman (LRC)	<b>14,900 - 15,100 - 15,300 - 15,500 - 15,700</b>
Parliamentary Counsel II (AG; LRC)	

**Existing Salaries of Offices within the purview of the Salaries Review Commission**

	<b>Existing Salary</b> \$ per month
<b><u>The Judicial and Legal Service</u></b> (cont'd)	
<b>Legal Offices</b> (cont'd)	
<b>Group L7</b>	
<u>Group L7A</u>	
<b><u>2 years service and over</u></b>	
Examiner of Title	
Legal Research Officer (SC)	
Legal Research Officer I (LRC)	
Parliamentary Counsel I (LRC)	
State Counsel I (AG; C&E; DPP; H; IR; Ombudsman; SG; TS)	
State Solicitor I (CSS)	
	<b>12,300 - 12,500 - 12,700 - 12,900</b>
<u>Group L7B</u>	
<b><u>Less than 2 years service</u></b>	
Examiner of Title	
Legal Research Officer (SC)	
Legal Research Officer I (LRC)	
Parliamentary Counsel I (LRC)	
State Counsel I (AG; C&E; DPP; H; IR; Ombudsman; SG; TS)	
State Solicitor I (CSS)	
	<b>9,500 - 9,900</b>

**Existing Salaries of Offices within the purview of the Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b>PART II</b>	
<b><u>Members of Parliament</u></b>	
Prime Minister	48,000
Attorney General	33,000
Minister of Government ( <i>Cabinet</i> )	33,000
Minister of Government ( <i>Non-Cabinet</i> )	27,300
President of the Senate	23,800
Speaker of the House of Representatives	23,800
Leader of the Opposition	23,800
Parliamentary Secretary ( <i>Elected and Non-Elected</i> )	18,900
Vice President of the Senate	14,700
Deputy Speaker of the House of Representatives	14,700
Member of the Senate ( <i>other than Ministers and Parliamentary Secretaries</i> )	10,500
Member of the House of Representatives ( <i>other than Ministers and Parliamentary Secretaries</i> )	14,000
<b><u>The Tobago House of Assembly</u></b>	
Chief Secretary	27,300
Deputy Chief Secretary	20,300
Secretary	19,600
Presiding Officer	16,800
Assistant Secretary	15,400
Minority Leader	13,300
Deputy Presiding Officer	11,200
Assemblyman	9,100
Councillor	7,000

**Existing Salaries of Offices within the purview of the Salaries Review Commission**

	<b>Existing Salary</b> \$ per month
<b><u>Local Government Officials</u></b>	<b>Honorarium</b>
<i>(City and Borough Corporations)</i>	
Mayor (Port of Spain)	16,800
Mayor (San Fernando)	14,700
Mayor (Chaguanas)	13,700
Mayor (Arima)	12,600
Mayor (Point Fortin)	12,600
Deputy Mayor (Port of Spain)	8,400
Deputy Mayor (San Fernando)	7,300
Deputy Mayor (Chaguanas)	6,900
Deputy Mayor (Arima)	6,300
Deputy Mayor (Point Fortin)	6,300
Chairman of a Committee **	700
Alderman and Councillor	3,500
 <i>(Regional Corporations)</i>	
Chairman	12,600
Vice Chairman	6,300
Chairman of a Committee **	700
Alderman and Councillor	3,500

*\*\* Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$700 per month in addition to the honorarium for which he/she is eligible.*

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**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND  
COMPENSATION PLAN**

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## APPENDIX

**TEACHING SERVICE  
CLASSIFICATION AND COMPENSATION PLAN  
FOR THE PERIOD OCTOBER 1, 2008 TO SEPTEMBER 30, 2011**

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Grade 1</b>	Existing as at - 30/09/08	5,192	5,364	5,537	5,709	5,883	6,055	6,228	6,400					
	\$125 COLA Consolidated	5,317	5,489	5,662	5,834	6,008	6,180	6,353	6,525					
	01/10/08 - 30/09/09	5,396	5,571	5,748	5,923	6,101	6,276	6,452	6,628					
	01/10/09 - 30/09/10	5,553	5,736	5,919	6,101	6,286	6,468	6,651	6,833					
	01/10/10 - 30/09/11	5,711	5,900	6,090	6,279	6,471	6,660	6,850	7,039					
<b>Grade 2</b>	Existing as at - 30/09/08	6,253	6,439	6,625	6,811	6,997	7,184	7,369	7,556					
	\$125 COLA Consolidated	6,378	6,564	6,750	6,936	7,122	7,309	7,494	7,681					
	01/10/08 - 30/09/09	6,478	6,668	6,857	7,047	7,237	7,428	7,616	7,807					
	01/10/09 - 30/09/10	6,678	6,875	7,072	7,269	7,466	7,665	7,861	8,059					
	01/10/10 - 30/09/11	6,878	7,082	7,287	7,491	7,696	7,902	8,105	8,311					
<b>Grade 3</b>	Existing as at - 30/09/08	7,843	8,123	8,403	8,683	8,963	9,244	9,524	9,804	10,084	10,364	10,644	10,924	11,204
	\$125 COLA Consolidated	7,968	8,248	8,528	8,808	9,088	9,369	9,649	9,929	10,209	10,489	10,769	11,049	11,329
	01/10/08 - 30/09/09	8,100	8,385	8,671	8,956	9,242	9,529	9,814	10,100	10,385	10,671	10,957	11,242	11,528
	01/10/09 - 30/09/10	8,363	8,660	8,956	9,253	9,550	9,848	10,145	10,441	10,738	11,035	11,332	11,629	11,925
	01/10/10 - 30/09/11	8,627	8,934	9,242	9,550	9,858	10,167	10,475	10,783	11,091	11,399	11,707	12,015	12,323
<b>Grade 4</b>	Existing as at - 30/09/08	9,787	10,080	10,373	10,666	10,959	11,252	11,545	11,838	12,131	12,424	12,717	13,010	13,303
	\$125 COLA Consolidated	9,912	10,205	10,498	10,791	11,084	11,377	11,670	11,963	12,256	12,549	12,842	13,135	13,428
	01/10/08 - 30/09/09	10,083	10,381	10,680	10,979	11,278	11,577	11,876	12,175	12,473	12,772	13,071	13,370	13,669
	01/10/09 - 30/09/10	10,424	10,734	11,045	11,356	11,666	11,976	12,287	12,598	12,908	13,219	13,529	13,840	14,150
	01/10/10 - 30/09/11	10,765	11,087	11,409	11,732	12,054	12,376	12,698	13,021	13,343	13,665	13,987	14,310	14,632

## APPENDIX

**TEACHING SERVICE  
CLASSIFICATION AND COMPENSATION PLAN  
FOR THE PERIOD OCTOBER 1, 2008 TO SEPTEMBER 30, 2011**

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Grade 5</b>	Existing as at - 30/09/08	11,144	11,517	11,891	12,265	12,639	13,012	13,386	13,760					
	\$125 COLA Consolidated	11,269	11,642	12,016	12,390	12,764	13,137	13,511	13,885					
	01/10/08 - 30/09/09	11,467	11,847	12,229	12,610	12,992	13,372	13,753	14,135					
	01/10/09 - 30/09/10	11,862	12,258	12,654	13,050	13,447	13,842	14,238	14,635					
	01/10/10 - 30/09/11	12,257	12,668	13,079	13,490	13,902	14,312	14,723	15,135					
<b>Grade 6</b>	Existing as at - 30/09/08	12,307	12,676	13,045	13,414	13,783	14,152	14,521	14,890					
	\$125 COLA Consolidated	12,432	12,801	13,170	13,539	13,908	14,277	14,646	15,015					
	01/10/08 - 30/09/09	12,653	13,029	13,406	13,782	14,158	14,535	14,911	15,288					
	01/10/09 - 30/09/10	13,094	13,486	13,877	14,268	14,659	15,050	15,442	15,833					
	01/10/10 - 30/09/11	13,536	13,942	14,348	14,754	15,160	15,566	15,972	16,378					
<b>Grade 7</b>	Existing as at - 30/09/08	13,431	13,798	14,164	14,531	14,899	15,266	15,632	15,999					
	\$125 COLA Consolidated	13,556	13,923	14,289	14,656	15,024	15,391	15,757	16,124					
	01/10/08 - 30/09/09	13,799	14,174	14,547	14,921	15,297	15,671	16,044	16,419					
	01/10/09 - 30/09/10	14,286	14,675	15,063	15,452	15,842	16,231	16,619	17,008					
	01/10/10 - 30/09/11	14,773	15,176	15,579	15,983	16,387	16,791	17,194	17,597					
<b>Grade 8</b>	Existing as at - 30/09/08	14,750	15,123	15,495	15,868	16,241	16,613	16,986	17,358					
	\$125 COLA Consolidated	14,875	15,248	15,620	15,993	16,366	16,738	17,111	17,483					
	01/10/08 - 30/09/09	15,145	15,525	15,905	16,285	16,665	17,045	17,425	17,805					
	01/10/09 - 30/09/10	15,684	16,080	16,474	16,869	17,264	17,659	18,054	18,448					
	01/10/10 - 30/09/11	16,224	16,634	17,043	17,453	17,863	18,273	18,683	19,092					